

District Name	District Number
POUDRE R-1	1550
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	27,436.0
FC2. FY16 October FTE Count - enter line V13	27,359.0
FC3. FY15 October FTE Count - enter line V14	26,904.5
FC4. FY14 October FTE Count - enter line V15	26,337.5
FC4.1. FY13 October FTE Count - enter line V15.1	25,833.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	27,436.0
FC5.1. FY17 Full Day Kindergarten Factor	168.9
FC6. FY17 CPP Pupil Count - enter line V17	183.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,406.5
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,205.4
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	42.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	191.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	29,438.4
AR4. Projected K-12 free lunch count using 1-8 percent -	7,217.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,891.0
AR6. FY17 At-Risk Pupil Count	7,217.1
TF1. Formula Funding without At-risk - enter line PP9	\$223,371,644.99
TF2. Formula At-risk Funding - enter line AR19	\$6,623,825.04
TF3. Formula Funding - enter line TF1 plus line TF2	\$229,995,470.03
TF4. On-Line Formula Funding - enter line OL3	\$1,789,207.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$231,784,677.03
TF6. Minimum Formula Funding - enter line MF3	\$234,427,741.24
TF10. TABOR Formula Funding - enter line TB4	\$234,406,739.66
TF11. TOTAL FORMULA FUNDING	\$234,406,739.66
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$21,001.58
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$234,427,741.24
V31. FY17 Assessed Valuation	\$2,925,316,397
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$78,983,542.72
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$6,189,456.09
GT4. STATE SHARE	\$149,254,742.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$7,963.33
GT7. NEGATIVE FACTOR	-\$26,998,350.62
GT7.1. TOTAL PROGRAM	\$207,429,390.62
GT7.2. PROPERTY TAXES	\$78,983,542.72
GT7.3. SPECIFIC OWNERSHIP TAXES	\$6,189,456.09
GT7.4. STATE SHARE	\$122,256,391.81
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,046.22
GT8. Adjusted district In-school per pupil funding	\$7,048.23
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$9,987,341.91
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$197,442,048.71
GT12. PROPERTY TAX REVENUES - enter line GT2	\$78,983,542.72
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$6,189,456.09
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$112,269,049.90