

District Name	District Number
LAKE COUNTY R-1	: 1510
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	895.0
FC2. FY16 October FTE Count - enter line V13	930.0
FC3. FY15 October FTE Count - enter line V14	944.0
FC4. FY14 October FTE Count - enter line V15	954.5
FC4.1. FY13 October FTE Count - enter line V15.1	1,012.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	947.2
FC5.1. FY17 Full Day Kindergarten Factor	5.5
FC6. FY17 CPP Pupil Count - enter line V17	37.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	990.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	990.2
AR4. Projected K-12 free lunch count using 1-8 percent -	465.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	447.0
AR6. FY17 At-Risk Pupil Count	465.7
TF1. Formula Funding without At-risk - enter line PP9	\$8,234,008.68
TF2. Formula At-risk Funding - enter line AR19	\$516,386.60
TF3. Formula Funding - enter line TF1 plus line TF2	\$8,750,395.28
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$8,750,395.28
TF6. Minimum Formula Funding - enter line MF3	\$7,887,537.12
TF10. TABOR Formula Funding - enter line TB4	\$8,799,836.16
TF11. TOTAL FORMULA FUNDING	\$8,750,395.28
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$8,750,395.28
V31. FY17 Assessed Valuation	\$210,959,630
ML6. EQUALIZED MILL LEVY (FINAL)	0.023469
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$4,951,011.56
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$260,984.03
GT4. STATE SHARE	\$3,538,399.69
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,837.00
GT7. NEGATIVE FACTOR	-\$1,007,757.18
GT7.1. TOTAL PROGRAM	\$7,742,638.10
GT7.2. PROPERTY TAXES	\$4,951,011.56
GT7.3. SPECIFIC OWNERSHIP TAXES	\$260,984.03
GT7.4. STATE SHARE	\$2,530,642.51
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,819.27
GT8. Adjusted district In-school per pupil funding	\$7,819.27
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$7,742,638.10
GT12. PROPERTY TAX REVENUES - enter line GT2	\$4,951,011.56
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$260,984.03
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,530,642.51