

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name BURLINGTON RE-6J	District Number : 1500
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	696.0
FC2. FY16 October FTE Count - enter line V13	687.5
FC3. FY15 October FTE Count - enter line V14 FC4. FY14 October FTE Count - enter line V15	679.0 708.5
FC4.1. FY13 October FTE Count - enter line V15.1	696.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	696.0
FC5.1. FY17 Full Day Kindergarten Factor	4.2
FC6. FY17 CPP Pupil Count - enter line V17	10.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	710.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0 0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	710.2
AR4. Projected K-12 free lunch count using 1-8 percent -	372.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	328.0
AR6. FY17 At-Risk Pupil Count	372.5
TF1. Formula Funding without At-risk - enter line PP9	\$5,707,033.44
TF2. Formula At-risk Funding - enter line AR19	\$409,135.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,116,168.75
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$6,116,168.75
TF6. Minimum Formula Funding - enter line MF3	\$5,657,169.12
TF10. TABOR Formula Funding - enter line TB4	\$6,087,250.60
TF11. TOTAL FORMULA FUNDING TD2. Total Funding Reyard TAROR Formula Lenter line AF6	\$6,087,250.60
TP2. Total Funding Beyond TABOR Formula - enter line AF6 GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$28,918.15 \$6,116,168.75
OTT. TOTAL TROOKAWIT ONDING - effet line IT 5	ψ0,110,100.73
V31. FY17 Assessed Valuation	\$89,682,992
ML6. EQUALIZED MILL LEVY (FINAL)	0.024180
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,168,534.75
GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT4. STATE SHARE	\$282,448.38 \$3,665,185.62
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,611.90
OTZ NEOATWE FACTOR	Ф 7 04 004 00
GT7. NEGATIVE FACTOR GT7.1. TOTAL PROGRAM	-\$704,381.09 \$5,411,787.66
GT7.1. TOTAL PROGRAM GT7.2. PROPERTY TAXES	\$5,411,787.66 \$2,168,534.75
GT7.3. SPECIFIC OWNERSHIP TAXES	\$282,448.38
GT7.4. STATE SHARE	\$2,960,804.53
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,620.09
GT8. Adjusted district In-school per pupil funding	\$7,620.09
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$5,411,787.66
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,168,534.75
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$282,448.38
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,960,804.53