

GT13. SPECIFIC OWNERSHIP TAX - enter line GT3

GT14. DISTRICT'S ADJUSTED STATE SHARE

## **PUBLIC SCHOOL FINANCE ACT OF 1994**

\$88,619.88 \$6,822,803.47

Description     Amount       FC1. FV17 October FTE Count - enter line V13     913.5       FC3. FV15 October FTE Count - enter line V14     955.5       FC4. FV14 October FTE Count - enter line V15     856.5       FC4. FV14 October FTE Count - enter line V15.     912.5       FC5. FV17 FU1D Day Kindergarten Factor     6.6       FC5. FV17 CPUID COUNT - enter line V10.1     0.0       FC6.5. FV17 CPUID COUNT - enter line V10.1     0.0       FC6.5. FV17 CPUID COUNT - enter line V10.1     0.0       FC6.5. FV17 CPUID COUNT - enter line V10.1     0.0       FC7.5. FV17 CPUID COUNT - enter line V10.1     0.0       FC7.5. FV17 CPUID COUNT - enter line V10.1     0.0       FC7.5. FV17 CPUID COUNT - enter line V20.6     0.0       FC8.5. FV17 CPUID COUNT - enter line V20.6     0.0       FC8.5. FV17 CPUID COUNT - enter line V20.6     0.0       FC8.5. FV17 CPUID COUNT - enter line V20.5     0.0       FC8.5. FV17 CPUID COUNT - enter line V19     0.0       FC8.5. FV17 CPUID COUNT - enter line V20.6     0.0       FC8.5. FV17 CPUID COUNT - enter line V20.6     0.0       FC8.5. FV17 CPUID COUNT - enter line V19     0.0       FC8.5. FV17 CPUID COUNT - enter line FC7 plu		• DEPARTMENT of EDUCATION	2016-2017 FUNDING SUMMARY	Run Date: 06/20/2017
FC1. FV17 October FTE Count (minus on-line)- enter line V5 913.5   FC2. FV16 October FTE Count - enter line V14 915.5   FC3. FV15 October FTE Count - enter line V15 916.5   FC4. FV14 October FTE Count - enter line V15 916.5   FC5. FV17 FC11 913.5   FC5. FV17 FC11 913.5   FC5. FV17 FC11 913.5   FC5. FV17 FC11 913.5   FC5. FV17 FC11 0.0   FC6. FV17 CPP Upil Count - enter line V15.1 0.0   FC6. FV17 CPP Upil Count - enter line V17 41.5   FC6. FV17 CPP Upil Count - enter line V20.1 0.0   FC7. FV17 FV10PD PUPIL COUNT - enter line FC5.1 10.0   FC7. FV17 FV10PD PUPIL COUNT - enter line V20.6 0.0   FC7. FV17 FV10PD PUPIL COUNT - enter line V20.6 0.0   FC7. FV17 FV10PD PUPIL COUNT - enter line V20.6 0.0   FC7. FV17 FV10PD PUPIL COUNT - enter line V20.6 0.0   FC7. FV17 FV10PD PUPIL COUNT - enter line V20.6 0.0   FC7. FV17 FV10PD PUPIL COUNT - enter line FC7 jus line FC5.5 977.6   FC7. FV17 FV10PD PUPIL COUNT - enter line V20.6 0.0   FC8. FV17 APRTER INSTITUTE ASLINE PUPIL COUNT - enter line V20.6 0.0   FC8. FV17 APRTER INSTITUTE ASLINE PUPIL COUNT - enter line FC7.5 977.6   FC9. FV17 FV10PDE DVPIL COUNT - enter line FC7 jus line FC5 977.6	District Name	ELLICOTT 22		District Number : 1050
FC2_FY16 October FTE Count - enter line V13     919.5       FC3_FY15 October FTE Count - enter line V15     856.0       FC4_FY14 October FTE Count - enter line V15.1     913.5       FC3_FY15 October FTE Count - enter line V15.1     913.5       FC3_FY17 Full Day Kindergaten Pactor     6.6       FC4_FY17 Full Day Kindergaten Pactor     6.6       FC5_FY17 CPUID Court - enter line V20.1     0.0       FC6_FY17 CPUID Court - enter line FC5_1 buts FC6_5, puls FC6_5, puls FC6.     977.6       FC7_FY17 FUNDED PUPIL COUNT - enter line V20.1     0.0       FC6_FY17 CPUID Court - enter line FC6_1     0.0       FC7_FY17 FUNDED PUPIL COUNT - enter line V20.6     0.0       FC8_FY17 Or-INARTER INSTITUTE PUPIL COUNT - enter line V20.6     0.0       FC8_FY17 Or-INARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6     0.0       FC8_FY17 Or-INA FUSTIONE PUPIL COUNT - enter line V20.6     0.0       FC8_FY17 Or-INA FUSTIONE PUPIL COUNT - enter line V20.6     0.0       FC8_FY17 Or-INA FUSTIONE PUPIL COUNT - enter line V20.6     0.0       FC8_FY17 Or-INA FUSTIONE PUPIL COUNT - enter line FC7.5     977.6       FC4_FY17 Akrake Pupil Count - enter line FC7 plus line FC7.5     977.6       FC4_FY17 Akrake Pupil Count - enter line FC7     \$8.18	Description			Amount
FC3. FV14 October FTE Count - enter line V14     9555       FC4. FV14 October FTE Count - enter line V15.1     9135       FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or     9295       FC5. FV17 FUID By Kindergarten Factor     6.6       FC6. FV17 CPP Pupil Count - enter line V20.1     0.0       FC6. FV17 CPP Pupil Count - enter line V20.1     0.0       FC7. FV17 FUND BD PUPI COUNT - enter line V20.1     0.0       FC7. FV17 FUND DD PUPI COUNT - enter line V20.6     0.0       FC7. FV17 FUNDED PUPI COUNT - enter line V20.6     0.0       FC7.8. FV17 CNABTER INSTITUTE ASCENT PupI Count - enter line V20.6     0.0       FC6.8. FV17 CN4BTER INSTITUTE OLUINE PUPI COUNT - enter line V20.6     0.0       FC7.8. FV17 CN4BTER INSTITUTE OLUINE PUPI COUNT - enter line V20.6     0.0       FC8.8. FV17 CN4BTER INSTITUTE OLUINE PUPI COUNT - enter line V20.6     0.0       FC8.8. FV17 CN4BTER INSTITUTE OLUINE PUPI COUNT - enter line FC7 plus line FC7.5     977.6       AR4. Projected K-12 free lunch count using 1-8 percent -     478.1       R55. Fer Lonch (grades K-12) Court - enter line V7 plus V18 (ELL Count)     476.1       FT1. Formula Funding - enter line FC1 plus line FC2     \$37.667.176.5       FT2. Formula Funding - enter line MC3     \$7.767.170.5	FC1. FY17 Octo	913.5		
FC4. FY14 October FTE Count - enter line V15     8660.       FC4. FY13 October FTE Count - enter line V15.1     913.5       FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or     929.5       FC5. FY17 CPU IDay Kindergarten Factor     6.6       FC6. FY17 CPU Pipi Count - enter line V17     41.5       FC6. FY17 CPU Pipi Count - enter line V20.1     0.0       FC7. FY17 ARGTER INSTITUTE PUPI COUNT - enter line V19     0.0       FC7. FY17 ARGTER INSTITUTE ADVIL COUNT - enter line V20.6     0.0       FC7. FY17 ARGTER INSTITUTE ADVIL COUNT - enter line V20.6     0.0       FC8. FY17 CHARTER INSTITUTE ADVIL COUNT - enter line V20     0.0       FC8. FY17 CHARTER INSTITUTE ADVIL COUNT - enter line V20     0.0       FC8. FY17 CHARTER INSTITUTE ADVIL COUNT - enter line V20     0.0       FC8. FY17 CHARTER INSTITUTE ADVIL COUNT - enter line V20     0.0       FC9. TOTAL FUNDED PUPIL COUNT - enter line FC8 plus line FC7.5     977.6       RAP. Projected K-12 free lunch court using 1-8 percent -     478.1       FT9. Formula Funding - enter line RT9     \$535.659.657       FT7. FORMIA Funding - enter line RT9     \$537.659.657       FT6. Tomula Funding - enter line RT9     \$537.659.667       FT5. Total Formula Funding - enter line RT9	FC2. FY16 Octo	919.5		
FQ.4.1. PY13 October FTE Count - enter line V15.1   913.5     FCS. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or   929.5     FCS. FY17 ChP Pupil Count - enter line V17   41.5     FCS.1. FY17 Charter Institute OP Pupil Count - enter line V20.1   0.0     FCS.FY17 ChP Pupil Count - enter line V55.1, plus line FC6, plus FC6.5, plus FC6.   977.6     FC7.FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.   977.6     FC7.FY17 FUNDED PUPIL COUNT - enter line V20.6   0.0     FC7.6. FY17 CHARTER INSTITUTE ASCENT PupI Count - enter line V20.6   0.0     FC9.5. FY17 CHARTER INSTITUTE ASCENT PupI Count - enter line V20.6   0.0     FC9. TOTAL FUNDED PUPIL COUNT - enter line FC5 plus line FC6 plus line FC5.5   977.6     FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC5.5   977.6     FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC5.5   977.6     FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus V18 (ELL Count)   476.1     AR5. Free Lunch (grades K-12) Count - enter line V71 plus V18 (ELL Count)   476.5     FT1. Formula Funding vintout At-risk - enter line V71   \$53.565.96     FT2. Formula Funding vintout At-risk - enter line V71   \$53.565.96     FT2. Formula Funding vintout line TF1   \$53.565.96	FC3. FY15 October FTE Count - enter line V14			955.5
PCS. AVERAGE D FUNDED PUPIL COUNT - enter the greater of line FC1 or     928.5       PCS. 1. FY17 Full Day Kinderganten Factor     6.6       PCS. 1. FY17 Charter Institute CPP Pupil Count - enter line V20.1     0.0       PCS. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19     0.0       PC7. FY17 ASCENT Pupi Count - enter line PC5.1 pub IFC5.1, pub Ine FC6, plus FC6.5, plus FC6.     977.6       PC7. FY17 CHARTER INSTITUTE ADEL COUNT - enter line V20.6     0.0       PC7. FY17 CHARTER INSTITUTE ADEL COUNT - enter line V20.6     0.0       PC8. FY17 CHARTER INSTITUTE ADEL COUNT - enter line V20.6     0.0       PC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6     0.0       PC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6     0.0       PC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6     0.0       PC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6     0.0       PC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8.5     977.6       AR4. Projected K-12 free lunch count using 1-8 percent -     478.1       PT1. Formula Funding - enter line RF9     \$535.669.68       PT2. Formula Arink Funding - enter line RF9     \$535.669.68       PT2. Formula Arink Funding - enter line RF3     \$50.10       PT1. TOTAL FORM				
FC3.1. PY17 Full Day Kindergarten Factor   6.6     FC3.E. PY17 CPP Pupil Count - enter line V17   41.5     FC6.E. PY17 Charter Institute CPP Pupil Count - enter line V19   0.0     FC6.F. PY17 Charter Institute CPP Pupil Count - enter line V19   0.0     FC7.FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC6.5, plus FC6.5, plus FC6.   977.6     FC7.FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC6.5, plus FC6.5, plus FC6.5   0.0     FC7.FY17 FUNDED PUPIL COUNT - enter line V20.6   0.0     FC8.FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6   0.0     FC9.TOTAL FUNDED PUPIL COUNT - enter line V20.6   0.0     FC9.TOTAL FUNDED PUPIL COUNT - enter line V20.6   0.0     FC9.TOTAL FUNDED PUPIL COUNT - enter line FC3 plus line FC7.5   977.6     AR4. Projected K-12 free lunch count using 1-8 percent -   478.1     AR5. Free Lunch (grades K-12) Count - enter line FC3 plus V18 (ELL Count)   477.81     TF1. Formula Funding - enter line AR19   \$535.659.88     TF2. Formula At-tisk Funding - enter line AR19   \$537.659.88     TF2. Formula Funding - enter line AR19   \$537.659.88     TF3. Formula Funding - enter line MF3   \$7.77.170.56     TF10. TABOR Formula Funding - enter line MF3   \$7.78,7170.56     TF11. TOTAL FORMULA FUNDIN				
FC6. FY17 CPP Pupil Count - enter line V17   41.5     FC6. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V20.1   0.0     FC7. FY17 ASCENT Pupil COUNT - enter line FC5.1   10.8     FC7. FY17 ASCENT Pupil COUNT - enter line FC4.1   0.0     FC7. FY17 ASCENT Pupil COUNT - enter line FC4.1   0.0     FC7. FY17 ASCENT Pupil COUNT - enter line FC4.1   0.0     FC8. FY17 OLARTER INSTITUTE ASCENT Pupil COUNT - enter line V20.6   0.0     FC8. FY17 OLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20   0.0     FC8. FY17 OLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20   0.0     FC8. FY17 OLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20   0.0     FC8. FY17 OLARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20   0.0     FC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20   0.0     FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC5 plus line FC5.5   977.6     ARA. Projected K-12 free lunch count using 1-8 percent -   476.1     FT5. Formula Fundig reader line PC9   \$8,182.986.72     FT6. FORMULA FUNDING Count - enter line PP9   \$8,182.986.72     FT8. Formula Funding - enter line AR19   \$8,718.646.40     FT4. Formula Funding - enter line AR19   \$8,718.646.40     FT1. TOTAL PROBRAM FUNDING   \$				
FG6.1. FY17 Charter institute CPP Pupil Court - enter line V20.1     0.0       FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V50,     0.0       FC7.6. FY17 ACHARTER INSTITUTE PUPIL COUNT - enter line V20.6     0.0       FC7.6. FY17 ACHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6     0.0       FC8.5. FY17 ACHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6     0.0       FC8.5. FY17 ACHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6     0.0       FC8.5. FY17 ACHARTER INSTITUTE CONLINE PupIL COUNT - enter line V20.6     0.0       FC8.5. FY17 ACHARTER INSTITUTE CONLINE PUPIL COUNT - enter line V20.6     0.0       FC8.5. FY17 ACHARTER INSTITUTE CONLINE PUPIL COUNT - enter line V20.6     0.0       FC8.5. FY17 ACHARTER INSTITUTE CONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 ACHARTER INSTITUTE CONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 ACHARTER INSTITUTE CONLINE PUPIL COUNT - enter line V20 lise FC6.5     977.6       AR4. Projected K-12 free lunch count using 1-8 percent -     478.1       AR5. Free Lunch (grades K-12) Count - enter line PP9     \$51.842.986.72       FT2. Formula Funding - enter line AP19     \$55.556.986.72       FT3. Formula Funding - enter line AP19     \$53.7669.48       FT4. On-Line FORMULA Funding - enter line F12     \$53.718				
FC65. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line Y190.0FC7. FY17 FUNDED PUPIL COUNT - enter line FC5. plus FC6. plus FC6. plus FC6.977.6FC7. FY17 ASCENT Pupil Count - enter line FC4.10.0FC7.5. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.60.0FC6.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0.0FC8. FY17 OTAL FUNDED PUPIL COUNT - enter line V140.0FC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0.0FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5977.6AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)476.1AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)476.1TF1. Formula Funding without At-risk - enter line PP9\$8.182,986.72St3. Free Lunch (grades K-12) Count - enter line PP9\$8.182,986.72St7. FT2. Formula Funding - enter line AR19\$336,699.88TF3. Formula Funding - enter line CA13\$1.787.170.56St7. TF5. Total Formula Funding - enter line MF3\$1.787.170.56TF10. TABOR Formula Funding - enter line MF3\$3.718.646.40TF2. Total Funding Bunding - enter line KF6\$3.0.00TF11. TOTAL PRORULA FUNDING\$2.9745.270UL1. EVY (FINAL)0.027000St3. FY12. FARCERAM FUNDING - enter line KF6\$3.718.646.40Y31. FY17 Assessed Valuation\$2.9745.270UL1. EVY (FINAL)0.027000St3. FY12. FACTOR\$7.787.14545.45St3. SPCE/ICF OWNERSHIF TAX- enter line V30 </td <td colspan="3"></td> <td></td>				
FC7. FY17 FUNDED PUPIL COUNT - enter line FC6.1, plus FC6.1, plus Ine FC6.     977.6       FC7.5. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6     0.0       FC8.5. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6     0.0       FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20     0.0       FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC8 plus line FC7.5     977.6       AR4. Projected K-12 free lunch count using 1-8 percent -     478.1       AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)     477.8       TF1. Formula Archisk Pupil Count     478.1       TF2. Formula Archisk Pupil Cound - enter line P19     \$8,182,986.72       TF2. Formula Archisk Pupil Cound - enter line TF2     \$8,718,646.40       TF3. Formula Arching - enter line TF3     \$8,718,646.40       TF6. TROTAL FORMULA FUNDING     \$8,718,646.40       TF10. TABOR Formula - enter line TF3     \$8,718,646.40       TF11.	·			
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.10.0FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.60.0FC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8. FY17 At-Risk Pupil Count476.1TF1. Formula Funding without At-risk - enter line V19\$8,182,986.72FS1. Formula Funding - enter line AR19\$355,659.68FT8. Formula Funding - enter line FP19\$8,182,986.72FS1. Formula Funding - enter line FP2\$8,718,646.40TF4. On-Line Formula Funding - enter line M3\$7,767,170.56FT10. TABOR Formula Funding - enter line FP3\$8,718,646.40TF11. TOTAL FORMULA FUNDING - enter line FP3\$8,718,646.40TF11. TOTAL FORMULA FUNDING - enter line FP3\$8,718,646.40TF2. Total Formula Funding - enter line M26\$0.00GT1. TOTAL PROGRAM FUNDING - enter line FP3\$8,718,646.40TF11. TOTAL FORMULA FUNDING - enter line FP3\$8,718,646.40S12. POPERTY TAX REVENES - enter line M16 times line V31\$0.02,710GT2. PROPERTY TAX REVENES - enter line M16 times line V				
FC8. FY17 On-line Multi-District Pupil Court - enter line V40.0FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7 plus line FC8. plus line FC7.5977.6AR4. Projected K-12 free lunch court using 1-8 percent -478.1AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)478.1AR5. Free Lunch (grades K-12) Count - enter line PP9\$818.2,986.72TF1. Formula Funding without Al-risk - enter line PP9\$8353,659.68TF3. Formula Funding - enter line AT19\$3536,659.68TF3. Formula Funding - enter line OL3\$0.00TF4. On-Line Formula Funding - enter line funding) - enter line TF3 plus line TF4\$8,718,464.40TF5. Total Formula Funding - enter line MF3\$7,787,170.56TF10. TABOR Formula Funding - enter line MF3\$8,718,464.40TF2. Total Formula Funding - enter line TF4\$8,718,464.40TF2. Total Funding Bayond TABOR Formula - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TF3\$8,718,464.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31\$803,122.29GT7. NEGATIVE FACTOR\$1,744,546.44GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR <t< td=""><td colspan="3">FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1</td><td></td></t<>	FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1			
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5977.6AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)467.5AR6. FY17 ALRisk Pupil Count478.1TF1. Formula Funding - enter line PP9\$8,182,986.72TF2. Formula Funding - enter line RP9\$8,718,646.40TF3. Formula Funding - enter line RF19\$83,659.68TF3. Formula Funding - enter line OL3\$8,718,646.40TF4. On-Line Formula Funding - enter line M73\$7,77,77.70.56TF10. TABOR Formula Funding - enter line M63\$8,718,646.40TF10. TABOR Formula Funding - enter line M63\$8,718,646.40TF10. TABOR Formula Funding - enter line TB4\$8,878,462.31TF11. TOTAL FORMULA FUNDING\$8,718,646.40TF2. Total FormUla Funding - enter line TB4\$8,078,462.31TF11. TOTAL FORMULA FUNDING\$8,718,646.40TF2. Total Funding Beyond TABOR Formula - enter line AF6\$0.00CT11. TOTAL PROGRAM FUNDING - enter line TB3\$8,718,646.40CT11. TOTAL PROGRAM FUNDING - enter line V30\$88,619.88GT3. SPECIFIC OWNERSHIP TAX - enter line M63\$7,786,604.23GT4. STATE SHARE\$7,866,604.23GT5. TOTAL PROGRAM PER-PUPIL FUNDING\$8,718,646.40GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,	FC7.6. FY17 CH	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5977.6AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)467.5AR5. FY17 At-Risk Pupil Count478.1TF1. Formula Funding without At-risk - enter line PP9\$8,182,986.72TF2. Formula Funding - enter line AR19\$535,659.68TF3. Formula Funding - enter line AR19\$8,718,646.40TF5. Total Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding - enter line MF3\$7,787,170.56TF10. TABOR Formula Funding - enter line TB4\$8,718,646.40TF21. TOTAL FORMULA FUNDING\$8,718,646.40TF21. TOTAL FORMULA FUNDING - enter line TB4\$8,718,646.40TF21. TOTAL FORMULA FUNDING - enter line TB4\$8,783,462.31TF21. TOTAL FORMULA FUNDING - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line AF6\$0.00GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$88,718,646.40GT4. SPCOFECT TAX REVENUES - enter line V30\$88,619.88GT4. STATE SHARE\$7,826,304.23GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7. SPECIFIC OWNERSHIP TAXES\$88,619.88GT7. SPECIFIC OWNER	FC8. FY17 On-li	0.0		
AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AF5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AF6. 5 AR6. FY17 At-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$8,182,986.72 TF2. Formula At-risk Funding - enter line AR19 \$535,659.68 TF3. Formula Funding - enter line AR19 \$8,718,646.40 TF4. On-Line Formula Funding - enter line TF2 \$8,718,646.40 TF4. On-Line Formula Funding - enter line MF3 TF0. TABOR Formula Funding - enter line MF3 TF1. TADR Formula Funding - enter line MF3 TF1. TADR Formula Funding - enter line AF6 \$8,718,646.40 TP2. Total Formula Funding - enter line AF6 \$8,718,646.40 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$8,718,646.40 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$8,718,646.40 V31. FY17 Assessed Valuation \$29,745.270 ML6. EQUALIZED MILL LEVY (FINAL) 0.027000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$803,122.29 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$8,819.88 GT4. STATE SHARE GT7. NEGATIVE FACTOR \$1,004,100.76 GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING \$8,8,198.82 GT7. NEGATIVE FACTOR GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING \$8,8,198.82 GT7. SPECIFIC OWNERSHIP TAXS \$8,8,198.82 GT7. SPECIFIC OWNERSHIP TAXES \$8,8,619.88 GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0,000 GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR \$7,891.31 GT8. Adjusted district In-school per pupil funding \$7,891.31 GT8. Adjusted district In-school per pupil funding \$7,891.31 GT9. District On-line per pupil funding \$6,794.63 GT1. DISTRICTS ADJUSTED TOTAL PROGRAM HUNDING (GT1 plus GT10) \$7,714,545.64	FC8.5. FY17 CH	IARTER INSTITUTE ONLIN	E PUPIL COUNT - enter line V20	0.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)467.5AR6. FY17 ALRisk Pupil Count478.1TF1. Formula Funding without At-risk - enter line PP9\$8.182.986.72TF2. Formula Funding - enter line T12 plus line TF2\$8,718,646.40TF3. Formula Funding - enter line GL3\$0.00TF6. Inimum Formula Funding - enter line MF3\$7,781,710.56TF1. TOTAL FORMULA FUNDINGenter line TB4\$8,718,646.40\$7,781,710.56TF2. Total Formula Funding - enter line TB4\$8,783,462.31TF1. TOTAL FORMULA FUNDING\$8,718,646.40TF2. Total Funding - enter line TB4\$8,718,646.40TF2. Total Funding Beyond TABOR Formula - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TP3\$8,718,646.40V21. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$808,619.88GT4. STATE SHARE\$7,826,904.23GT7. NEGATIVE FACTOR\$1,004,100.76GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$1,714,545.64GT7.2. ROPERTY TAXES\$888,198.88GT7.3. SPECIFIC OWNERSHIP TAXES\$888,198.88GT7.4. STATE SHARE\$6,822,803.472GT5.8. EQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.4. SCHICE DATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.4. SCHICE DATEGORICAL BUYOUT FROM TOTAL PROGRAM\$7,891.31GT5.8. Adjusted district In-school per pupil funding\$7,891.3	FC9. TOTAL FU	NDED PUPIL COUNT - ente	er line FC7 plus line FC8 plus line FC7.5	977.6
AR6. FY17 At-Risk Pupil Count478.1TF1. Formula Funding without At-risk - enter line PP9\$\$1,82,986.72TF2. Formula Funding - enter line AR19\$535,659.68TF3. Formula Funding - enter line TF1 plus line TF2\$\$,718,646.40TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding - enter line MF3\$7,787,170.56TF10. TABOR Formula Funding - enter line TB4\$\$,878,462.31TF11. TAOR Formula Funding - enter line TB4\$\$,718,646.40TF2. Total FORMULA FUNDING - enter line TB4\$\$,783,462.31TF11. TOTAL FORMULA FUNDING - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TP3\$\$,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT4. STATE SHARE\$7,786,094.23GT7. NEGATIVE FACTOR-\$1,004,100.76GT7. NEGATIVE FACTOR\$8,718,454.64GT7. 2. PROPERTY TAX ES\$803,122.29GT7. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT7. NEGATIVE FACTOR-\$1,004,100.76GT7. NEGATIVE FACTOR-\$1,004,100.76GT7. NEGATIVE FACTOR\$8,718,454.64GT7. 2. PROPERTY TAXES\$803,122.29GT7. 5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.4. STATE SHARE\$8,819.88GT4. STATE SHARE\$8,819.88GT4. STATE SHARE\$8,819.83GT4. STATE SHARE	-	-	•	
TF1. Formula Funding without At-risk - enter line PP9\$\$18,182,986.72TF2. Formula At-risk Funding - enter line AR19\$\$35,659.68TF3. Formula Funding - enter line TF1 plus line TF2\$\$0.718,646.40TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding - enter line MF3\$7,787,170.56TF1.0. TABOR Formula Funding - enter line TB4\$8,718,646.40TF2. Total Formula Funding - enter line MF3\$7,787,170.56TF1.0. TABOR Formula Funding - enter line TB4\$8,718,646.40TF2. Total Funding By onther BP3\$8,718,646.40TF2. Total Funding By onther BP3\$8,718,646.40TF2. Total Funding By onther BP3\$8,718,646.40TF2. Total Funding By onther BP3\$8,718,646.40TP2. Total Funding By onther BP3\$8,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,3122.29GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT4. STATE SHARE\$7,826,904.23GT7. NEGATIVE FACTOR\$1,004,100.76GT7. NEGATIVE FACTOR\$1,004,100.76GT7.1. TOTAL PROGRAM\$0,00GT7.2. PROPERTY TAXES\$88,619.88GT7.3. SPECIFIC OWNERSHIP TAXES\$88,619.88GT7.4. STATE SHARE\$6,822,803.47GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0,00GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,813.11GT8. Adjusted district In-school per pupil funding\$7,891.31GT9. Distr			r line V7 plus V18 (ELL Count)	
TF2. Formula At-risk Funding - enter line AR19\$535,659,68TF3. Formula Funding - enter line TF1 plus line TF2\$8,718,646.40TF4. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$8,718,646.40TF6. Minimum Formula Funding - enter line MF3\$7,787,170.56TF1. TABOR Formula Funding - enter line MF3\$8,718,646.40TF2. Total Formula Funding - enter line MF3\$8,718,646.40TF1. TOTAL FORMULA FUNDING\$8,718,646.40TP2. Total Funding Beyond TABOR Formula - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line MF3\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFC OWNERSHIP TAX - enter line V30\$88,619.88GT4. STATE SHARE\$7,826,904.23GT7. NEGATIVE FACTOR\$1,004,100.76GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$803,122.29GT7.2. PROPERTY TAXES\$803,122.29GT7.3. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$7,714,545.64GT7.2. PROPERTY TAXES\$803,122.29GT7.3. SPECIFIC OWNERSHIP TAXES\$86,19.88GT7.4. STATE SHARE\$6,822,803,47GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,891,31GT8. Adjusted district In-school per pupil funding\$7,891,31GT8. Adjusted district In-school per pupil funding\$7,891,31 </td <td>AR6. FY17 At-Ri</td> <td>isk Pupil Count</td> <td></td> <td>478.1</td>	AR6. FY17 At-Ri	isk Pupil Count		478.1
TF3. Formula Funding - enter line TF1 plus line TF2\$8,718,646.40TF4. On-Line Formula Funding - enter line 0L3\$0.00TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$8,718,646.40TF6. Minimum Formula Funding - enter line MF3\$7,787,170.56TF10. TABOR Formula Funding - enter line TB4\$8,783,462.31TF11. TOTAL FORMULA FUNDING\$8,718,646.40TP2. Total Funding Beyond TABOR Formula - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TP3\$8,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31\$88,619.88GT4. STATE SHARE\$7,7826,904.23GT7. NEGATIVE FACTOR\$81,010.4100.76GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$88,619.88GT7.1. NEGATIVE FACTOR\$1,004,100.76GT7.3. SPECIFIC OWNERSHIP TAXES\$803,122.29GT7.3. SPECIFIC OWNERSHIP TAXES\$803,122.29GT7.4. STATE SHARE\$7,714,545.64GT7.4. STATE SHARE\$803,122.29GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.4. STATE SHARE\$7,891.31GT8. Adjusted district In-school per pupil funding\$7,891.31GT8. Adjusted district In-school per pupil funding\$7,891.31GT9. District On-line per pupil funding\$7,891.31GT9. District On-line per pupil funding\$0.00GT10. Charter School Institue Total PROG		-		
TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$8,718,646.40TF6. Minimum Formula Funding - enter line MF3\$7,787,170.56TF10. TABOR Formula Funding - enter line TB4\$8,783,462.31TF11. TABOR Formula Funding - enter line TB4\$8,718,646.40TP2. Total FORMULA FUNDING\$8,718,646.40TP2. Total FUNDING - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TP3\$8,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$80,31,22.29GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619,88GT4. STATE SHARE\$7,826,904.23GT7. NEGATIVE FACTOR\$1,004,100.76GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$80,122.29GT7.2. PROPERTY TAXES\$88,619,88GT7.4. STATE SHARE\$80,31,22.29GT7.3. SPECIFIC OWNERSHIP TAXES\$88,619,88GT7.4. STATE SHARE\$80,31,22.29GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.4. STATE SHARE\$6,822,803,47GT5.6. REP PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,891.31GT8. Adjusted district In-school per pupil funding\$7,891.31GT4. STATE SHARE\$6,724.63GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,891.31GT8. Adjusted district In-school per pupil funding\$6,794.63GT9. Distri				
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$8,718,646.40TF6. Minimum Formula Funding - enter line MF3\$7,787,170.56TF10. TABOR Formula Funding - enter line TB4\$8,783,462.31TF11. TOTAL FORMULA FUNDING\$8,718,646.40TP2. Total Funding Beyond TABOR Formula - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TP3\$8,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFLO WINERSHIP TAX - enter line V30\$88,619.88GT4. STATE SHARE\$7,826,904.23GT7. NEGATIVE FACTOR-\$1,004,100.76GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$803,122.29GT7.3. SPECIFLO OWNERSHIP TAXES\$803,122.29GT7.3. SPECIFLO OWNERSHIP TAXES\$803,122.29GT7.3. SPECIFLO OWNERSHIP TAXES\$803,122.29GT7.4. STATE SHARE\$803,122.29GT7.3. SPECIFLO OWNERSHIP TAXES\$803,122.29GT7.3. SPECIFLO OWNERSHIP TAXES\$803,122.29GT7.3. SPECIFLO OWNERSHIP TAXES\$803,122.29GT7.4. STATE SHARE\$803,122.29GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,891.31GT8. Adjusted district In-school per pupil funding\$6,794.63GT9. District On-line per pupil funding\$6,794.63GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$7,714,545.64				
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TF11. TOTAL FORMULA FUNDING\$8,718,646.40TP2. Total Funding Beyond TABOR Formula - enter line AF6\$0.00GT1. TOTAL PROGRAM FUNDING - enter line TP3\$8,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT4. STATE SHARE\$7,826,904.23GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$8,918.42GT7. NEGATIVE FACTOR-\$1,004,100.76GT7.1. TOTAL PROGRAM\$7,714,545.64GT7.2. PROPERTY TAXES\$803,122.29GT7.3. SPECIFIC OWNERSHIP TAXES\$883,619.88GT7.4. STATE SHARE\$6,822,803.47GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,891.31GT8. Adjusted district In-school per pupil funding\$7,891.31GT8. Adjusted district In-school per pupil funding\$6,794.63GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$7,714,545.64				
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GT1. TOTAL PROGRAM FUNDING - enter line TP3\$8,718,646.40V31. FY17 Assessed Valuation\$29,745,270ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$803,122.29GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$88,619.88GT4. STATE SHARE\$7,826,904.23GT7. NEGATIVE FACTOR\$80,1104,100.76GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$803,122.29GT7. NEGATIVE FACTOR\$1,004,100.76GT7.1. TOTAL PROGRAM\$7,714,545.64GT7. SPECIFIC OWNERSHIP TAXES\$803,122.29GT7.3. SPECIFIC OWNERSHIP TAXES\$803,122.29GT7.4. STATE SHARE\$6,822,803.47GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR\$7,891.31GT8. Adjusted district In-school per pupil funding\$7,891.31GT8. Adjusted district In-school per pupil funding\$7,891.31GT9. District On-line per pupil funding\$6,794.63GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$7,714,545.64			a - enter line AF6	
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GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$7,714,545.64				
GT12. PROPERTY TAX REVENUES - enter line GT2 \$803,122.29				
	GT12. PROPERTY TAX REVENUES - enter line GT2			\$803,122.29