District Name ELLICOTT 22	District Number : 1050

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	913.5
FC2. FY16 October FTE Count - enter line V13	919.5
FC3. FY15 October FTE Count - enter line V14	955.5
FC4. FY14 October FTE Count - enter line V15	856.0
FC4.1. FY13 October FTE Count - enter line V15.1	913.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	929.5
FC5.1. FY17 Full Day Kindergarten Factor	6.6
FC6. FY17 CPP Pupil Count - enter line V17	41.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	977.6
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	977.6
AR4. Projected K-12 free lunch count using 1-8 percent -	478.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	467.5
AR6. FY17 At-Risk Pupil Count	478.1
TF1. Formula Funding without At-risk - enter line PP9	$8,182,986.72
TF2. Formula At-risk Funding - enter line AR19	$535,659.68
TF3. Formula Funding - enter line TF1 plus line TF2	$8,718,646.40
TF4. On-Line Formula Funding - enter line OL3	$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$8,718,646.40
TF6. Minimum Formula Funding - enter line MF3	$7,787,170.56
TF10. TABOR Formula Funding - enter line TB4	$8,783,462.31
TF11. TOTAL FORMULA FUNDING	$8,718,646.40
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$8,718,646.40
V31. FY17 Assessed Valuation	$29,745,270
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$803,122.29
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$88,619.88
GT4. STATE SHARE	$7,826,904.23
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$8,918.42
GT7. NEGATIVE FACTOR	-$1,004,100.76
GT7.1. TOTAL PROGRAM	$7,714,545.64
GT7.2. PROPERTY TAXES	$803,122.29
GT7.3. SPECIFIC OWNERSHIP TAXES	$88,619.88
GT7.4. STATE SHARE	$6,822,803.47
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	$7,891.31
GT8. Adjusted district In-school per pupil funding	$7,891.31
GT9. District On-line per pupil funding	$6,794.63
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$7,714,545.64
GT12. PROPERTY TAX REVENUES - enter line GT2	$803,122.29
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$88,619.88
GT14. DISTRICT'S ADJUSTED STATE SHARE	$6,822,803.47