

| District Name   | District Number  |
|---|------------------|
| ACADEMY 20  | : 1040           |
| Description   | Amount           |
| FC1. FY17 October FTE Count (minus on-line)- enter line V5                                      | 23,269.5         |
| FC2. FY16 October FTE Count - enter line V13  | 22,898.0         |
| FC3. FY15 October FTE Count - enter line V14  | 22,731.5         |
| FC4. FY14 October FTE Count - enter line V15  | 22,766.0         |
| FC4.1. FY13 October FTE Count - enter line V15.1  | 22,520.0         |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 23,269.5         |
| FC5.1. FY17 Full Day Kindergarten Factor  | 134.2            |
| FC6. FY17 CPP Pupil Count - enter line V17  | 39.0             |
| FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0              |
| FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0              |
| FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 23,442.7         |
| FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1   | 16.5             |
| FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0              |
| FC8. FY17 On-line Multi-District Pupil Count - enter line V4                                    | 665.0            |
| FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0              |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 24,124.2         |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 2,641.6          |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 2,407.0          |
| AR6. FY17 At-Risk Pupil Count   | 2,641.6          |
| TF1. Formula Funding without At-risk - enter line PP9   | \$183,448,231.58 |
| TF2. Formula At-risk Funding - enter line AR19  | \$2,480,585.51   |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$185,928,817.09 |
| TF4. On-Line Formula Funding - enter line OL3   | \$5,233,238.50   |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$191,162,055.59 |
| TF6. Minimum Formula Funding - enter line MF3   | \$191,968,409.62 |
| TF10. TABOR Formula Funding - enter line TB4  | \$191,933,823.69 |
| TF11. TOTAL FORMULA FUNDING   | \$191,933,823.69 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$34,585.93      |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$191,968,409.62 |
| V31. FY17 Assessed Valuation  | \$1,453,401,060  |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.026952         |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$39,172,065.37  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$4,295,596.21   |
| GT4. STATE SHARE  | \$148,500,748.04 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$7,957.50       |
| GT7. NEGATIVE FACTOR  | -\$22,108,434.80 |
| GT7.1. TOTAL PROGRAM  | \$169,859,974.82 |
| GT7.2. PROPERTY TAXES   | \$39,172,065.37  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$4,295,596.21   |
| GT7.4. STATE SHARE  | \$126,392,313.24 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00           |
| GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR  | \$7,041.06       |
| GT8. Adjusted district In-school per pupil funding  | \$7,048.23       |
| GT9. District On-line per pupil funding   | \$6,794.63       |
| GT10. Charter School Institute Total Program Funding  | \$0.00           |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$169,859,974.82 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$39,172,065.37  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$4,295,596.21   |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$126,392,313.24 |