

District Name DOUGLAS COUNTY RE 1

District Number : 0900

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	60,853.5
FC2. FY16 October FTE Count - enter line V13	60,438.5
FC3. FY15 October FTE Count - enter line V14	59,780.0
FC4. FY14 October FTE Count - enter line V15	58,957.5
FC4.1. FY13 October FTE Count - enter line V15.1	57,289.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	60,853.5
FC5.1. FY17 Full Day Kindergarten Factor	358.2
FC6. FY17 CPP Pupil Count - enter line V17	110.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	475.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	61,796.7
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	2,425.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	64,223.7
AR4. Projected K-12 free lunch count using 1-8 percent -	6,160.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,627.0
AR6. FY17 At-Risk Pupil Count	6,160.1
TF1. Formula Funding without At-risk - enter line PP9	\$494,679,447.34
TF2. Formula At-risk Funding - enter line AR19	\$5,917,354.55
TF3. Formula Funding - enter line TF1 plus line TF2	\$500,596,801.89
TF4. On-Line Formula Funding - enter line OL3	\$18,636,933.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$519,233,734.89
TF6. Minimum Formula Funding - enter line MF3	\$510,884,726.52
TF10. TABOR Formula Funding - enter line TB4	\$519,660,994.64
TF11. TOTAL FORMULA FUNDING	\$519,233,734.89
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$519,233,734.89
V31. FY17 Assessed Valuation	\$5,719,148,987
ML6. EQUALIZED MILL LEVY (FINAL)	0.025440
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$145,495,150.23
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$13,499,632.51
GT4. STATE SHARE	\$360,238,952.15
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,084.77
GT7. NEGATIVE FACTOR	-\$59,798,615.79
GT7.1. TOTAL PROGRAM	\$459,435,119.10
GT7.2. PROPERTY TAXES	\$145,495,150.23
GT7.3. SPECIFIC OWNERSHIP TAXES	\$13,499,632.51
GT7.4. STATE SHARE	\$300,440,336.36
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,153.67
GT8. Adjusted district In-school per pupil funding	\$7,167.77
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$3,404,690.75
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$456,030,428.35
GT12. PROPERTY TAX REVENUES - enter line GT2	\$145,495,150.23
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$13,499,632.51
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$297,035,645.61