

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name CROWLEY COUNTY RE-1-J	District Number: 0770
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	423.0
FC2. FY16 October FTE Count - enter line V13	425.0
FC3. FY15 October FTE Count - enter line V14	419.5
FC4. FY14 October FTE Count - enter line V15	435.0
FC4.1. FY13 October FTE Count - enter line V15.1	434.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	427.4
FC5.1. FY17 Full Day Kindergarten Factor FC6. FY17 CPP Pupil Count - enter line V17	2.5 22.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	452.4
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	452.4
AR4. Projected K-12 free lunch count using 1-8 percent -	295.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	280.5
AR6. FY17 At-Risk Pupil Count	295.5
TEA Formula Funding without At right and DDO	\$2,000 F4F FF
TF1. Formula Funding without At-risk - enter line PP9	\$3,929,515.55
TF2. Formula At-risk Funding - enter line AR19	\$308,003.14
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,237,518.69
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 TF6. Minimum Formula Funding - enter line MF3	\$4,237,518.69
TF10. TABOR Formula Funding - enter line TB4	\$3,603,637.44 \$4,198,271.72
TF11. TOTAL FORMULA FUNDING	\$4,198,271.72
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$39,246.97
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,237,518.69
VOA EVAZ Assessed Velication	\$40.455.454
V31. FY17 Assessed Valuation	\$42,155,454
ML6. EQUALIZED MILL LEVY (FINAL)	0.016449
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$693,415.06
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$83,258.13
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$3,460,845.50 \$9,366.75
CTZ NECATIVE FACTOR	¢400,000,54
GT7. NEGATIVE FACTOR	-\$488,022.51 \$2,740,406.48
GT7.1. TOTAL PROGRAM	\$3,749,496.18
GT7.2. PROPERTY TAXES	\$693,415.06
GT7.3. SPECIFIC OWNERSHIP TAXES	\$83,258.13
GT7.4. STATE SHARE	\$2,972,822.99
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$0.00 \$8,288.01
CTO Adjusted district in school nor puril funding	#0.000.04
GT8. Adjusted district In-school per pupil funding	\$8,288.01
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,749,496.18
GT12. PROPERTY TAX REVENUES - enter line GT2	\$693,415.06
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$83,258.13
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,972,822.99