

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name CLEAR CREEK RE-1	District Number : 0540
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	760.0
FC2. FY16 October FTE Count - enter line V13	787.0
FC3. FY15 October FTE Count - enter line V14 FC4. FY14 October FTE Count - enter line V15	790.0 827.0
FC4.1. FY13 October FTE Count - enter line V15.1	846.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	802.0
FC5.1. FY17 Full Day Kindergarten Factor	4.4
FC6. FY17 CPP Pupil Count - enter line V17	20.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	826.9
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1 FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0 0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	826.9
AR4. Projected K-12 free lunch count using 1-8 percent -	191.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	168.0
AR6. FY17 At-Risk Pupil Count	191.4
TF1. Formula Funding without At-risk - enter line PP9	\$7,218,297.15
TF2. Formula At-risk Funding - enter line AR19	\$200,495.65
TF3. Formula Funding - enter line TF1 plus line TF2	\$7,418,792.80
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$7,418,792.80
TF6. Minimum Formula Funding - enter line MF3	\$6,586,754.64
TF10. TABOR Formula Funding - enter line TB4 TF11. TOTAL FORMULA FUNDING	\$7,372,418.64 \$7,372,418.64
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$46,374.16
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$7,418,792.80
V31. FY17 Assessed Valuation	\$519,184,740
ML6. EQUALIZED MILL LEVY (FINAL)	0.012481
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,479,944.74
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$297,638.14
GT4. STATE SHARE	\$641,209.92
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,971.81
GT7. NEGATIVE FACTOR	-\$641,209.92
GT7.1. TOTAL PROGRAM	\$6,777,582.88
GT7.2. PROPERTY TAXES	\$6,479,944.74
GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE	\$297,638.14 \$0.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$213,190.54
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,938.56
GT8. Adjusted district In-school per pupil funding	\$7,938.56
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$6,777,582.88
GT12. PROPERTY TAX REVENUES - enter line GT2	\$6,479,944.74
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$297,638.14
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$0.00