

District Name	Amount
LAS ANIMAS RE-1	District Number : 0290
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	483.5
FC2. FY16 October FTE Count - enter line V13	474.5
FC3. FY15 October FTE Count - enter line V14	440.0
FC4. FY14 October FTE Count - enter line V15	432.0
FC4.1. FY13 October FTE Count - enter line V15.1	461.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	483.5
FC5.1. FY17 Full Day Kindergarten Factor	2.4
FC6. FY17 CPP Pupil Count - enter line V17	23.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	509.4
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	601.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,110.4
AR4. Projected K-12 free lunch count using 1-8 percent -	770.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	767.0
AR6. FY17 At-Risk Pupil Count	770.2
TF1. Formula Funding without At-risk - enter line PP9	\$3,840,792.92
TF2. Formula At-risk Funding - enter line AR19	\$948,324.49
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,789,117.41
TF4. On-Line Formula Funding - enter line OL3	\$4,615,079.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,404,196.41
TF6. Minimum Formula Funding - enter line MF3	\$8,672,755.64
TF10. TABOR Formula Funding - enter line TB4	\$9,961,681.91
TF11. TOTAL FORMULA FUNDING	\$9,404,196.41
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,404,196.41
V31. FY17 Assessed Valuation	\$60,647,697
ML6. EQUALIZED MILL LEVY (FINAL)	0.019498
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,182,508.80
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$102,713.32
GT4. STATE SHARE	\$8,118,974.29
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,469.20
GT7. NEGATIVE FACTOR	-\$1,083,053.53
GT7.1. TOTAL PROGRAM	\$8,321,142.88
GT7.2. PROPERTY TAXES	\$1,182,508.80
GT7.3. SPECIFIC OWNERSHIP TAXES	\$102,713.32
GT7.4. STATE SHARE	\$7,035,920.76
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,493.82
GT8. Adjusted district In-school per pupil funding	\$8,318.75
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,321,142.88
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,182,508.80
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$102,713.32
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,035,920.76