

District Name	WALSH RE-1	District Number	: 0230
Description	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5	130.0		
FC2. FY16 October FTE Count - enter line V13	141.5		
FC3. FY15 October FTE Count - enter line V14	129.5		
FC4. FY14 October FTE Count - enter line V15	127.5		
FC4.1. FY13 October FTE Count - enter line V15.1	123.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	135.8		
FC5.1. FY17 Full Day Kindergarten Factor	1.1		
FC6. FY17 CPP Pupil Count - enter line V17	5.0		
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	141.9		
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	141.9		
AR4. Projected K-12 free lunch count using 1-8 percent -	69.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	57.5		
AR6. FY17 At-Risk Pupil Count	69.1		
TF1. Formula Funding without At-risk - enter line PP9	\$1,974,778.07		
TF2. Formula At-risk Funding - enter line AR19	\$115,397.18		
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,090,175.25		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,090,175.25		
TF6. Minimum Formula Funding - enter line MF3	\$1,130,318.64		
TF10. TABOR Formula Funding - enter line TB4	\$2,057,405.71		
TF11. TOTAL FORMULA FUNDING	\$2,057,405.71		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$32,769.54		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,090,175.25		
V31. FY17 Assessed Valuation	\$28,115,583		
ML6. EQUALIZED MILL LEVY (FINAL)	0.019301		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$542,658.87		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$73,216.51		
GT4. STATE SHARE	\$1,474,299.87		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,729.92		
GT7. NEGATIVE FACTOR	-\$240,719.31		
GT7.1. TOTAL PROGRAM	\$1,849,455.94		
GT7.2. PROPERTY TAXES	\$542,658.87		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$73,216.51		
GT7.4. STATE SHARE	\$1,233,580.56		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$13,033.52		
GT8. Adjusted district In-school per pupil funding	\$13,033.52		
GT9. District On-line per pupil funding	\$6,794.63		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,849,455.94		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$542,658.87		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$73,216.51		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,233,580.56		