

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name LITTLETON 6	District Number: 0140
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	14,374.5
FC2. FY16 October FTE Count - enter line V13	14,600.5
FC3. FY15 October FTE Count - enter line V14	14,482.0
FC4. FY14 October FTE Count - enter line V15	14,647.5
FC4.1. FY13 October FTE Count - enter line V15.1	14,645.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY17 Full Day Kindergarten Factor	14,550.0 81.6
FC6. FY17 CPP Pupil Count - enter line V17	103.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	14,734.6
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	14,734.6
AR4. Projected K-12 free lunch count using 1-8 percent -	2,427.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,131.0
AR6. FY17 At-Risk Pupil Count	2,427.3
TF1. Formula Funding without At-risk - enter line PP9	\$116,679,516.00
TF2. Formula At-risk Funding - enter line AR19	\$2,306,539.89
TF3. Formula Funding - enter line TF1 plus line TF2	\$118,986,055.89
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$118,986,055.89
TF6. Minimum Formula Funding - enter line MF3	\$117,369,929.76
TF10. TABOR Formula Funding - enter line TB4	\$119,070,884.57
TF11. TOTAL FORMULA FUNDING TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$118,986,055.89 \$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$118,986,055.89
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V31. FY17 Assessed Valuation	\$1,519,974,596
ML6. EQUALIZED MILL LEVY (FINAL)	0.025353
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$38,535,915.93
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$3,102,751.54
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$77,347,388.42
GTO. TOTAL PROGRAM PER-POPIL FUNDING	\$8,075.28
GT7. NEGATIVE FACTOR	-\$13,703,272.66
GT7.1. TOTAL PROGRAM	\$105,282,783.23
GT7.2. PROPERTY TAXES	\$38,535,915.93
GT7.3. SPECIFIC OWNERSHIP TAXES	\$3,102,751.54
GT7.4. STATE SHARE	\$63,644,115.76
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$0.00 \$7,145.28
GT8. Adjusted district In-school per pupil funding	\$7,145.28
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$105,282,783.23 \$38,535,015,03
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$38,535,915.93 \$3,102,751,54
GT13. SPECIFIC OWNERSHIP TAX - efficit life GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,102,751.54 \$63,644,115.76
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