

District Name WESTMINSTER PUBLIC SCHOOLS District Number : 0070

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	8,747.5
FC2. FY16 October FTE Count - enter line V13	8,642.5
FC3. FY15 October FTE Count - enter line V14	8,787.0
FC4. FY14 October FTE Count - enter line V15	8,709.5
FC4.1. FY13 October FTE Count - enter line V15.1	8,757.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	8,747.5
FC5.1. FY17 Full Day Kindergarten Factor	53.0
FC6. FY17 CPP Pupil Count - enter line V17	605.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,101.5
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	10,513.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	2.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	10,515.7
AR4. Projected K-12 free lunch count using 1-8 percent -	6,882.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,804.5
AR6. FY17 At-Risk Pupil Count	6,882.8
TF1. Formula Funding without At-risk - enter line PP9	\$82,027,875.37
TF2. Formula At-risk Funding - enter line AR19	\$9,007,772.08
TF3. Formula Funding - enter line TF1 plus line TF2	\$91,035,647.45
TF4. On-Line Formula Funding - enter line OL3	\$19,197.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$91,054,844.95
TF6. Minimum Formula Funding - enter line MF3	\$83,763,143.42
TF10. TABOR Formula Funding - enter line TB4	\$91,332,570.09
TF11. TOTAL FORMULA FUNDING	\$91,054,844.95
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$91,054,844.95
V31. FY17 Assessed Valuation	\$573,590,860
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$15,486,953.22
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,365,955.26
GT4. STATE SHARE	\$74,201,936.47
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,658.94
GT7. NEGATIVE FACTOR	-\$10,486,517.58
GT7.1. TOTAL PROGRAM	\$80,568,327.37
GT7.2. PROPERTY TAXES	\$15,486,953.22
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,365,955.26
GT7.4. STATE SHARE	\$63,715,418.89
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,661.72
GT8. Adjusted district In-school per pupil funding	\$7,661.92
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$8,487,108.78
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$72,081,218.59
GT12. PROPERTY TAX REVENUES - enter line GT2	\$15,486,953.22
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,365,955.26
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$55,228,310.11