

District Name ADAMS COUNTY 14

District Number : 0030

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	6,584.0
FC2. FY16 October FTE Count - enter line V13	6,654.5
FC3. FY15 October FTE Count - enter line V14	6,685.0
FC4. FY14 October FTE Count - enter line V15	6,634.5
FC4.1. FY13 October FTE Count - enter line V15.1	6,585.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,641.2
FC5.1. FY17 Full Day Kindergarten Factor	38.8
FC6. FY17 CPP Pupil Count - enter line V17	470.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	55.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	835.5
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	8,047.8
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,047.8
AR4. Projected K-12 free lunch count using 1-8 percent -	5,616.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,418.5
AR6. FY17 At-Risk Pupil Count	5,616.1
TF1. Formula Funding without At-risk - enter line PP9	\$62,719,227.68
TF2. Formula At-risk Funding - enter line AR19	\$7,840,055.43
TF3. Formula Funding - enter line TF1 plus line TF2	\$70,559,283.11
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$70,559,283.11
TF6. Minimum Formula Funding - enter line MF3	\$64,105,555.68
TF10. TABOR Formula Funding - enter line TB4	\$70,970,932.66
TF11. TOTAL FORMULA FUNDING	\$70,559,283.11
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$70,559,283.11
V31. FY17 Assessed Valuation	\$637,604,680
ML6. EQUALIZED MILL LEVY (FINAL)	0.024688
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$15,741,184.34
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,458,065.56
GT4. STATE SHARE	\$53,360,033.21
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,767.52
GT7. NEGATIVE FACTOR	-\$8,126,104.25
GT7.1. TOTAL PROGRAM	\$62,433,178.86
GT7.2. PROPERTY TAXES	\$15,741,184.34
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,458,065.56
GT7.4. STATE SHARE	\$45,233,928.96
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,757.79
GT8. Adjusted district In-school per pupil funding	\$7,757.79
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$6,961,064.97
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$55,472,113.89
GT12. PROPERTY TAX REVENUES - enter line GT2	\$15,741,184.34
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,458,065.56
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$38,272,863.99