Section 6.0 Project Schedule (Revised)

Activity	Estimated Start	Estimated End	Status as of 5/4/21
Project initiation	Sept 2020	Sept 2020	Done
Test plan	Sept 2020	Oct 2020	Done
Training plan	Sept 2020	Oct 2020	Done
Initial knowledge gathering, project scope definition, process review sessions	Sept 2020	Oct 2020	Done
Technical analysis, software requirements, functional requirements, specification documents	Oct 2020	Mar 2021	Done
System Development	Oct 2020	Mar 2021	Done
Front-end design (ongoing, as part of overall development)	Oct 2020	May 2021	Done
Reporting functionality (ongoing, as part of overall development)	Oct 2020	~~May 2021~~ June 2021	In process
System documentation	Oct 2020	~~May 2021~~ June 2021	In process
User Acceptance Testing	Nov 2020	~~May 2021~~ June 2021	In process
Data conversion for existing data, including test imports	Oct 2020	~~May 2021~~ June 2021	In process
Implementation plan for release	Mar 2021	May 2021	In process
Training as described in training plan	Apr 2021	June 2021	In process
Deployment for all users	June 2021	June 2021	Coming soon
Maintenance/warranty period	July 2021	June 2022	Coming soon
Product and process evaluation	July 2021	June 2022	Coming soon
Conclusion of warranty	June 2022	June 2022	Later Phase
Ongoing maintenance and enhancements	July 2022	June 2031	Later Phase

Activity	Estimated Start	Estimated End	Status as of 5/4/21
Project initiation	Sept 2020	Sept 2020	Done
Test plan	Sept 2020	Oct 2020	Done
Training plan	Sept 2020	June 2021	In process
Initial knowledge gathering, project scope definition, process review sessions	Sept 2020	Nov 2021	Done
Technical analysis, software requirements, functional requirements, specification documents	Oct 2020	Nov 2021	In process
System Development	Oct 2020	Dec 2021	In process
Front-end design (ongoing, as part of overall development)	Oct 2020	Dec 2021	In process
Reporting functionality (ongoing, as part of overall development)	Oct 2020	Aug 2021	Later Phase
System documentation	Oct 2020	March 2021	Later Phase
Data model and linking to external systems	July 2021	March 2021	Later Phase
User Acceptance Testing	August 2021	Jan 2022	Later Phase
Data conversion for existing data, including test imports	Sept 2021	Jan 2022	Later Phase
Implementation plan for release	May 2021	June 2021	Later Phase
Training as described in training plan	Aug 2021	Feb 2022	Later Phase
Deployment for all users	Oct 2021	Feb 2022	Later Phase
Maintenance/warranty period	Feb 2022	Feb 2023	Later Phase
Product and process evaluation	Feb 2022	Feb 2023	Later Phase
Conclusion of warranty	Feb 2023	Feb 2023	Later Phase
Ongoing maintenance and enhancements	Feb 2023	June 2031	Later Phase