Cohort II

| | | | FY 16-17 | | FY 17-18 | | FY 18-19 | | |
|--------------------------------|--|---|--------------------|---|--------------------|--|-----------------|---|------------------|
| Region | District | School(s) | Year 1 FY 16-17 | Year 1 Supplemental - Adjusted Allocations \$2,105 | Year 2 FY 17-18 | Year 2 Supplemental - Adjusted Allocations \$7, 207 | Year 3 FY 18-19 | Sustainability Grant for 19-20 *Pending SBE Approval | Cohort II Totals |
| Pikes Peak | Canon City School District RE-1 | Canon Exploratory School, Harrison School, Lincoln School of Science and Technology, McKinley Elementary. and Washington Elementary | \$507,825.00 | \$516,245.00 | \$251,875.00 | \$287,910.00 | \$226,625.00 | \$ 60,000.00 | \$1,090,780.00 |
| Southwest | Center Consolidated School District 26JT | Haskin Elementary | \$188,215.00 | \$190,320.00 | \$118,790.00 | \$125,997.00 | \$102,747.00 | | \$419,064.00 |
| West Centra | Delta County School District | Cedaredge Elementary School Hotchkiss K-8 | \$392,691.00 | \$392,691.00 | \$264,277.00 | \$278,691.00 | \$243,777.00 | \$ 45,000.00 | \$960,159.00 |
| Southwest | Dolores School District 4A | Dolores Elementary School | \$220,249.00 | \$222,354.00 | \$105,718.00 | \$112,925.00 | \$94,833.00 | \$ 25,000.00 | \$455,112.00 |
| Metro | Englewood School District | Clayton Elementary | \$247,113.00 | \$249,218.00 | \$158,574.00 | \$165,781.00 | \$158,574.00 | \$ 38,000.00 | \$611,573.00 |
| Pikes Peak | Falcon School District 49 | Odyssey Elementary Remington Elementary Stetson Elementary | \$383,778.00 | \$390,093.00 | \$226,335.00 | \$247,956.00 | \$150,780.00 | \$ 45,000.00 | \$833,829.00 |
| Pikes Peak | Fountain-Fort Carson School District 8 | Aragon Elementary | \$169,897.00 | \$172,002.00 | \$129,965.00 | \$137,172.00 | \$124,033.00 | \$ 46,391.00 | \$479,598.00 |
| West Centra | Gunnison Watershed School District RE- 1J | Gunnison Elementary School | \$151,336.00 | \$153,441.00 | \$142,884.00 | \$150,091.00 | \$136,909.00 | \$ 31,995.00 | \$472,436.00 |
| Northwest | Hayden Valley School District RE-1 | Hayden Valley Elementary | \$113,593.00 | \$115,698.00 | \$116,765.00 | \$123,972.00 | \$112,960.00 | \$ 25,000.00 | \$377,630.00 |
| Metro | Jefferson County Public Schools | Stevens Elementary | \$83,968.00 | \$86,073.00 | \$78,968.00 | \$86,175.00 | \$0.00 | | \$172,248.00 |
| West Centra | Norwood School District RE-2JT | Norwood Elementary | \$134,894.00 | \$136,999.00 | \$94,595.00 | \$101,802.00 | \$95,595.00 | \$ 25,000.00 | \$359,396.00 |
| Pikes Peak | | South Park Elementary | \$139,429.00 | | \$136,830.00 | \$144,037.00 | | \$ 25,000.00 | \$528,221.00 |
| Northwest | South Routt School District RE-3 | South Routt Elementary School | \$133,526.00 | \$135,631.00 | \$75,092.00 | \$82,299.00 | | | \$284,790.00 |
| Northeast | Yuma School District 1 | Kenneth P. Morris Elementary | \$112,000.00 | \$112,000.00 | \$72,500.00 | \$79,707.00 | \$71,927.00 | | \$288,634.00 |
| 14 School Districts 21 Schools | | | \$2,978,514.00 | \$3,095,119.00 | \$1,973,168.00 | \$2,124,515.00 | \$1,722,450.00 | \$ 391,386.00 | \$7,333,470.00 |

red: exited ELG prior to cycle completion