

REMINGTON ELEMENTARY BUDGET 2014-2015

| Account # | Account Name | Original Budget | Adjusted Budget | Amount Spent | Amount Left |
|------------------------------|--|--|------------------------|---------------------|--------------------|
| 10-135-11-0010-0430-000-0000 | Instr Repairs/Maint Canon Copier | \$6,000.00 | | | |
| 10-135-11-0010-0610-000-0000 | Class Supplies Kindergarten = 2.5 1st Grade = 4 2nd Grade = 4 3rd Grade = 5 4th Grade = 4 5th Grade = 5 Construction Paper & Copy Paper All Consumables Laminator PBS Assemblies | \$30,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$1,000.00 & \$6,000.00 \$9,000.00 \$300.00 | | | |
| 10-135-11-0010-0640-000-0000 | Inst.-Books | \$3,000.00 | | | |
| 10-135-11-0010-0650-000-0000 | RES-Software | \$2,000.00 | | | |
| 10-135-11-0010-0734-000-0000 | Technology Equip. | \$4,000.00 | | | |
| Total 0010 | GENERAL ELEMENTARY ED | \$45,000.00 | | | |
| 10-135-11-0080-0650-000-0000 | Library Media Software Overhead light bulbs, Follett Software | \$1,500.00 | | | |
| Total 0080 | LIBRARY | \$1,500.00 | | | |
| 10-135-11-0200-0610-000-0000 | RES-Instr-Art-Class Supplies 0200 Art | \$2,000.00 \$2,000.00 | | | |
| 10-135-11-0830-0610-000-0000 | Phys Ed-Supplies Mats, volleyballs, basketballs, jump ropes | \$600.00 | | | |
| Total 0830 | PHYSICAL EDUCATION | \$600.00 | | | |
| 10-135-11-1200-0610-000-0000 | Music-Supplies Poppler's Music Inc. - Supplies | \$600.00 | | | |
| Total 1200 | MUSIC | \$600.00 | | | |
| 10-135-11-1300-0610-000-0000 | Instr-Sci-Class Supplies Total 1300 | \$1,000.00 \$1,000.00 | | | |
| 10-135-11-1600-0430-000-0000 | Tech-Maint/Repairs | \$300.00 | | | |
| 10-135-11-1600-0610-000-0000 | Tech Ed-Supplies | \$3,000.00 | | | |
| 10-135-11-1600-0734-000-0000 | Instr-Tech Ed-Tech Equip. Total 1600 | \$2,500.00 \$5,800.00 | | | |
| 10-135-21-2130-0610-000-0000 | Health-Supplies Total 2130 | \$600.00 \$600.00 | | | |
| 10-135-22-2213-0581-000-0000 | Staff Trng-Trvl/Wkshp | \$5,000.00 | | | |
| Total 2213 | INSTRUCTIONAL STAFF DEVELOPMENT | \$5,000.00 | | | |
| 10-135-24-2410-0430-000-0000 | Admin-Repairs/Maint. | \$600.00 | | | |
| 10-135-24-2410-0442-000-0000 | Operating Lease Canon Copiers | \$6,700.00 | | | |
| 10-135-24-2410-0531-000-0000 | Telecommunications Phone for Mark, Suzy and James | \$2,200.00 | | | |
| 10-135-24-2410-0533-000-0000 | Admin. Postage | \$1,000.00 | | | |
| 10-135-24-2410-0583-000-0000 | Admin. Mileage | \$300.00 | | | |
| 10-135-24-2410-0610-000-0000 | Admin. Supplies | \$2,000.00 | | | |
| 10-135-24-2410-0733-000-0000 | Admin.-Furn. & Fixtrs | \$1,000.00 | | | |
| 10-135-24-2410-0850-000-0000 | Admin.-Reim Maint Work Total 2410 | \$1,000.00 \$14,800.00 | | | |
| 10-135-90-9000-0840-000-0000 | Contingency | Remaining Budget | | | |

| Total 9000 | CONTINGENCY | ? Amount | | | |
|--------------|-------------|----------|--|--|--|
| Total Budget | | | | | |