

BR: 0297 - CENTENNIAL

	<u>ALLOCATION</u>	<u>SCHOOL REQUEST</u>	
SCHOOL BASED FUNDS (SBB)			
GENERAL FUND			
Per Pupil Base Funding (Total of lines 14 -16)	1,854,576		
SBB Base Allocation	1,815,968		
Supplemental Base Funding for Center Programs	11,256		
Guest Teacher Allocation	27,352		
Alternative School Subsidy	-		
Free and Reduced Lunch Supp Funds	161,811		
Targeted Interventions	-		
Performance	49,245		
GT Allocation (FTE + Per Pupil)	22,207		
Student Based ELA Funding	20,400		
English Language Learners	113,310		
GENERAL FUND	2,221,549	2,221,549	-
MILL LEVY ALLOCATIONS			
Student Literacy Development	32,361	0.495513566	
Technology	11,572		
Art & Music	68,591		
Textbooks - Fund 16	4,940		
Library Books Centrally Managed Fund 12	3,156		
1998 & 2003 MILL LEVY FUNDS	120,620	120,620	-
ECE & KINDER ALLOCATIONS			
ECE - Head Start	-		
ECE - Tuition Based	90,390		
ECE - CPP	84,505		
ECE - 3	-		<i>*Supplies only - staff will be centrally managed</i>
Kinder - Extended Day (EDK)	-		
Kinder - Tuition Based (TBK) / Advanced (ADK)	85,098		
Kinder - Full Day (FDK)	-		
Kinder - State Funded (SFK)	-		
ECE & KINDER FUNDS	259,993	259,993	-
STATE AND FEDERAL FUNDING SOURCES			
Title I	161,200		
Title I - Parent Involvement	3,208		
Title II - Student Literacy Development (Facilitator)	17,822		
Native Language Tutor	-		
STATE AND FEDERAL FUNDING SOURCES	182,230	182,230	-
OTHER NON-SBB FUNDING SOURCES			
Approved Budget Assistance - GENERAL ED	32,654		
Approved Budget Assistance - STUDENT SERVICES	32,654		
Targeted Budget Assistance	-		
School Reserve	-		
Mill Levy SIG	89,611		
TOTAL OTHER FUNDING SOURCES	89,611	154,919	-
TOTAL SCHOOL BUDGET FUNDS	2,874,003	2,939,311	(65,308)
Facilities, Utilities and Insurance	441,314		
Special Education/Student Services	240,382		
Student Literacy/School Programs	164,638		
Transportation	136,760		
After School Enrichment Programs	28,404		
Paid Leaves	24,722		
Other	83,634		
Central Office Operating	264,052		
SCHOOL OPERATING FUNDS CENTRALLY BUDGETED	1,383,906		
GRAND TOTAL ALL FUNDS	4,257,909		