

**BR: 0297 - CENTENNIAL**

	<u>ALLOCATION</u>	<u>SCHOOL REQUEST</u>	
<b>SCHOOL BASED FUNDS (SBB)</b>			
<b>GENERAL FUND</b>			
<b>Per Pupil Base Funding (Total of lines 14 -16)</b>	<b>1,922,421</b>		
SBB Base Allocation	1,882,949		
Supplemental Base Funding for Center Programs	11,496		
Guest Teacher Allocation	27,976		
<b>Free and Reduced Lunch Supp Funds</b>	<b>183,017</b>		
<b>Targeted Interventions</b>	<b>-</b>		
<b>Performance</b>	<b>-</b>		
<b>GT Allocation (FTE + Per Pupil)</b>	<b>21,331</b>		
<b>English Language Learners</b>	<b>115,001</b>		
<b>GENERAL FUND</b>	<b>2,241,770</b>	<b>2,241,770</b>	<b>-</b>
<b>MILL LEVY ALLOCATIONS</b>			
Student Literacy Development	33,051		0.49623
Technology	11,836		0.17771
Art & Music	69,957		
Textbooks - Fund 16	5,060		
Library Books Centrally Managed Fund 12	3,228		
<b>1998 &amp; 2003 MILL LEVY FUNDS</b>	<b>123,132</b>	<b>123,132</b>	<b>-</b>
<b>ECE &amp; KINDER ALLOCATIONS</b>			
ECE - Tuition Based	95,763		
ECE - CPP	88,859		
ECE - Head Start	-		
Kinder - Extended Day (EDK)	-		
Kinder - Tuition Based (TBK) / Advanced (ADK)	44,714		
Kinder - Full Day (FDK)	44,714		
Kinder - State Funded (SFK)	-		
<b>ECE &amp; KINDER FUNDS</b>	<b>274,050</b>	<b>274,050</b>	<b>-</b>
<b>STATE AND FEDERAL FUNDING SOURCES</b>			
Title I	169,303		
Title I - Parent Involvement	3,113		
Title II - Student Literacy Development (Facilitator)	18,202		
ELPA Para Dollars	-		
Native Language Tutor	-		
<b>STATE AND FEDERAL FUNDING SOURCES</b>	<b>190,618</b>	<b>190,618</b>	<b>-</b>
<b>OTHER NON-SBB FUNDING SOURCES</b>			
Pre-Approved Budget Assistance - GENERAL ED	-		
Pre-Approved Budget Assistance - STUDENT SERVICES	-		
Targeted Budget Assistance	100,000		
School Reserve	-		
Mill Levy SIG	-		
<b>TOTAL OTHER FUNDING SOURCES</b>	<b>100,000</b>	<b>100,000</b>	<b>(100,000)</b>
<b>TOTAL SCHOOL BUDGET FUNDS</b>	<b>2,929,570</b>	<b>2,929,570</b>	<b>-</b>
Facilities, Utilities and Insurance	451,382		
Special Education/Student Services	245,866		
Student Literacy/School Programs	168,394		
Transportation	139,880		
After School Enrichment Programs	29,052		
Paid Leaves	25,286		
Other	85,542		
Central Office Operating	270,076		
<b>SCHOOL OPERATING FUNDS CENTRALLY BUDGETED</b>	<b>1,415,478</b>		
<b>GRAND TOTAL ALL FUNDS</b>	<b>4,345,048</b>		