## NCLB CONSOLIDATED FEDERAL PROGRAMS ELECTRONIC INTERFUND BUDGET / EXPENDITURES

## **2013-2014 TIMELINE**

1. June 30, 2013

Deadline for submission of 2013-2014 NCLB Consolidated Electronic Budget and Application.

## Submit Budget to the corresponding email address on the Cover Page:

electronic budget@cde.state.co.us

2. After June 30, 2013

Funds may be requested for a program once that program has been given "Final Approval". The deadline for submitting the formula NCLB Request for Funds is the first business day of each month. Funds will then be processed during that month. (Example, formula NCLB funds requested by the 1<sup>st</sup> of September will be received during September). The Request For Funds (RFF) template will be made available on the CDE website in the Office of Grants Fiscal, NCLB section by no later than September 1<sup>st</sup>.

- 3. September 30, 2013 NCLB End of Year Report/Set-Aside Activity reports due.

  Templates will be made available on the CDE website in the Office of Grants Fiscal, NCLB section by no later than September 1<sup>st</sup>.
- 4. October 15, 2013

Final date to request FY 2011-12 funds. (This includes most NCLB grants—not just those on the consolidated budget!).

- 5. November 2013 Projected date for posting of **Final Allocations**.
- Post Award Revisions

Submit Budget Revisions, if necessary, during the Post Award revision windows. The first window occurs approximately December 2013 through January 2014. The second window will occur approximately February 2014 through March 2014. Use FY2013-2014 *final* allocation figures, and *actual* carryover amounts. (Carryover amounts are determined by your FY2012-13 End of Year Report). Budget revisions cannot be reviewed until the End of Year Reports have been submitted and reviewed.

- 7. March 31, 2014 Budget Revision cut off for FY 2013-2014.
- 8. June 30, 2014 End of FY 2013-2014.