

IDEA Preschool (Including American Rescue Plan funding)

Allocation Period 7/1/21-9/30/23



COLORADO
Department of Education

AU#	ADMINISTRATIVE UNITS	FY 22 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Allocation for Children Living in Poverty (c)	Total Formula Allocation of IDEA Preschool Funds for 2021-2022 (d) (a + b + c)	Allocation for Relative Enrollment American Rescue Plan (ARP) (e)	Allocation for Children Living in Poverty American Rescue Plan (ARP) (f)	Total American Rescue Plan (ARP) Funds (g) (e + f)	Total Formula Allocation of IDEA Preschool Including ARP Funds for 2021-2022 (h) (d + g)
01010	Adams 1, Mapleton	\$39,810	\$4,927	\$1,259	\$45,996	\$22,387	\$5,719	\$28,106	74,102
01020	Adams 12, Northglenn	\$126,475	\$21,013	\$4,015	\$151,503	\$95,481	\$18,242	\$113,723	265,226
01030	Adams 14, Commerce City	\$49,520	\$3,234	\$1,205	\$53,959	\$14,693	\$5,475	\$20,168	74,127
01040	Adams 27J, Brighton	\$31,918	\$10,751	\$1,492	\$44,161	\$48,853	\$6,778	\$55,631	99,792
01070	Adams 50, Westminster	\$54,860	\$4,740	\$1,635	\$61,235	\$21,538	\$7,429	\$28,967	90,202
03010	Arapahoe 1, Englewood	\$32,528	\$1,480	\$360	\$34,368	\$6,724	\$1,638	\$8,362	42,730
03020	Arapahoe 2, Sheridan	\$12,623	\$635	\$249	\$13,507	\$2,887	\$1,133	\$4,020	17,527
03030	Arapahoe 5, Cherry Creek	\$141,763	\$32,355	\$3,753	\$177,871	\$147,021	\$17,054	\$164,075	341,946
03040	Arapahoe 6, Littleton	\$63,599	\$8,371	\$660	\$72,630	\$38,038	\$2,998	\$41,036	113,666
03060	Adams-Arapahoe 28J, Aurora	\$190,797	\$20,839	\$7,317	\$218,953	\$94,690	\$33,249	\$127,939	346,892
07010	Boulder RE1J, Longmont	\$57,773	\$17,616	\$2,269	\$77,658	\$80,048	\$10,311	\$90,359	168,017
07020	Boulder RE2, Boulder	\$112,634	\$17,363	\$1,457	\$131,454	\$78,896	\$6,620	\$85,516	216,970
15010	Delta 50J, Delta	\$43,694	\$2,573	\$628	\$46,895	\$11,693	\$2,855	\$14,548	61,443
16010	Denver 1, Denver	\$370,917	\$51,993	\$13,465	\$436,375	\$236,254	\$61,184	\$297,438	733,813
18010	Douglas RE 1, Castle Rock	\$100,982	\$36,591	\$1,668	\$139,241	\$166,269	\$7,580	\$173,849	313,090



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19010	EAGLE COUNTY RE 50J	\$25,033	\$4,069	\$559	\$29,661	\$18,491	\$2,540	\$21,031	50,692
19205	Elbert, Elizabeth C-1	\$17,812	\$1,180	\$88	\$19,080	\$5,364	\$400	\$5,764	24,844
21020	El Paso 2, Harrison	\$83,504	\$6,361	\$2,243	\$92,108	\$28,906	\$10,190	\$39,096	131,204
21030	El Paso 3, Widefield	\$72,338	\$4,966	\$985	\$78,289	\$22,564	\$4,474	\$27,038	105,327
21040	El Paso 8, Fountain	\$55,346	\$4,397	\$733	\$60,476	\$19,980	\$3,330	\$23,310	83,786
21050	El Paso 11, Colorado Springs	\$146,133	\$14,516	\$3,914	\$164,563	\$65,961	\$17,785	\$83,746	248,309
21060	El Paso 12, Cheyenne Mountain	\$8,686	\$3,139	\$179	\$12,004	\$14,264	\$814	\$15,078	27,082
21080	El Paso 20, Academy	\$54,860	\$14,422	\$924	\$70,206	\$65,535	\$4,197	\$69,732	139,938
21085	El Paso 38, Lewis-Palmer	\$15,969	\$3,658	\$163	\$19,790	\$16,620	\$739	\$17,359	37,149
21090	El Paso 49, Falcon	\$26,702	\$13,362	\$2,363	\$42,427	\$60,718	\$10,736	\$71,454	113,881
21490	Fort Lupton/Keenesburg	\$21,847	\$2,574	\$584	\$25,005	\$11,695	\$2,653	\$14,348	39,353
22010	Fremont RE-1, Canon City	\$43,694	\$1,833	\$484	\$46,011	\$8,328	\$2,200	\$10,528	56,539
26011	Gunnison RE1J, Gunnison	\$3,399	\$1,163	\$114	\$4,676	\$5,284	\$518	\$5,802	10,478
30011	Jefferson R-1, Lakewood	\$325,764	\$46,580	\$6,023	\$378,367	\$211,657	\$27,370	\$239,027	617,394
34010	La Plata 9-R, Durango	\$21,934	\$4,024	\$578	\$26,536	\$18,284	\$2,628	\$20,912	47,448
35010	Larimer R-1, Fort Collins	\$82,670	\$16,693	\$1,871	\$101,234	\$75,852	\$8,503	\$84,355	185,589
35020	Larimer R-2J, Loveland	\$74,765	\$8,221	\$1,147	\$84,133	\$37,358	\$5,210	\$42,568	126,701
35030	Larimer R-3, Estes Park	\$11,652	\$589	\$107	\$12,348	\$2,677	\$486	\$3,163	15,511



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38010	Logan RE-1, Sterling	\$33,984	\$1,112	\$235	\$35,331	\$5,053	\$1,067	\$6,120	41,451
39031	Mesa 51, Grand Junction	\$165,066	\$12,130	\$2,773	\$179,969	\$55,118	\$12,600	\$67,718	247,687
41010	Moffat RE 1, Craig	\$21,361	\$1,088	\$216	\$22,665	\$4,943	\$980	\$5,923	28,588
43010	Montrose RE-1J, Montrose	\$29,614	\$3,267	\$777	\$33,658	\$14,844	\$3,532	\$18,376	52,034
44020	Morgan Re-3, Fort Morgan	\$26,702	\$1,794	\$454	\$28,950	\$8,151	\$2,064	\$10,215	39,165
49010	Pitkin, Aspen 1	\$5,026	\$1,028	\$12	\$6,066	\$4,671	\$57	\$4,728	10,794
51010	Pueblo 60, Pueblo (urban)	\$73,794	\$8,431	\$3,185	\$85,410	\$38,312	\$14,472	\$52,784	138,194
51020	Pueblo 70, Pueblo (rural)	\$16,507	\$5,699	\$1,098	\$23,304	\$25,896	\$4,990	\$30,886	54,190
54010	Roaring Fork RE-1	\$17,437	\$3,101	\$460	\$20,998	\$14,090	\$2,091	\$16,181	37,179
59010	Summit RE-1	\$12,765	\$1,916	\$261	\$14,942	\$8,705	\$1,186	\$9,891	24,833
62040	Weld RE-4, Windsor	\$16,507	\$4,130	\$248	\$20,885	\$18,769	\$1,126	\$19,895	40,780
62050	Weld RE-5J Johnstown-Milliken	\$14,004	\$2,034	\$230	\$16,268	\$9,244	\$1,043	\$10,287	26,555
62060	Weld 6, Greeley	\$87,874	\$12,264	\$3,622	\$103,760	\$55,726	\$16,457	\$72,183	175,943
64203	Centennial BOCES, La Salle	\$36,972	\$4,749	\$848	\$42,569	\$21,579	\$3,855	\$25,434	68,003
64043	East Central BOCES, Limon	\$41,926	\$6,038	\$969	\$48,933	\$27,436	\$4,403	\$31,839	80,772
64045	Education ReEnvisioned	\$0	\$2,894	\$-	\$2,894	\$13,148	\$-	\$13,148	16,042
64093	Mountain BOCES, Leadville	\$16,936	\$2,051	\$343	\$19,330	\$9,321	\$1,558	\$10,879	30,209
64053	Mount Evans BOCS, Idaho Springs	\$26,702	\$999	\$112	\$27,813	\$4,538	\$511	\$5,049	32,862



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64103	Northeast Colorado BOCES, Haxtun	\$40,559	\$2,759	\$583	\$43,901	\$12,537	\$2,648	\$15,185	59,086
64123	Northwest Colorado BOCES, Steamboat Springs	\$30,586	\$2,890	\$268	\$33,744	\$13,130	\$1,220	\$14,350	48,094
64133	Pikes Peak BOCS, Colorado Springs	\$32,600	\$2,504	\$517	\$35,621	\$11,380	\$2,350	\$13,730	49,351
64213	Rio Blanco BOCS, Rangely	\$13,593	\$622	\$101	\$14,316	\$2,828	\$460	\$3,288	17,604
64143	San Juan BOCS, Durango	\$30,014	\$4,327	\$996	\$35,337	\$19,662	\$4,528	\$24,190	59,527
64153	San Luis Valley BOCS, Alamosa	\$35,441	\$4,081	\$1,256	\$40,778	\$18,543	\$5,706	\$24,249	65,027
64160	Santa Fe Trail BOCES, La Junta	\$23,789	\$2,916	\$933	\$27,638	\$13,248	\$4,238	\$17,486	45,124
64163	South Central BOCS, Pueblo	\$35,128	\$2,330	\$655	\$38,113	\$10,587	\$2,976	\$13,563	51,676
64193	Southeastern BOCES, Lamar	\$44,180	\$1,702	\$437	\$46,319	\$7,735	\$1,984	\$9,719	56,038
64200	Uncompahgre BOCS, Telluride	\$10,196	\$988	\$110	\$11,294	\$4,491	\$499	\$4,990	16,284
64205	Ute Pass BOCES, Woodland Park	\$22,877	\$2,099	\$304	\$25,280	\$9,540	\$1,381	\$10,921	36,201
64233	Colorado River BOCES	\$19,181	\$3,169	\$687	\$23,037	\$14,398	\$3,121	\$17,519	40,556
80010	Charter School Institute	\$5,251	\$11,618	\$1,576	\$18,445	\$52,803	\$7,171	\$59,974	78,419
Total Administrative Units		\$3,508,573	\$502,958	\$88,757	\$4,100,288	\$2,285,436	\$403,312	\$2,688,748	\$6,789,036



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STATE OPERATED PROGRAMS									
66050	Colorado School for the Deaf and the Blind	\$10,681	\$89	\$16	\$10,786	\$403	\$71	\$474	\$11,260
Total State Operated Programs		\$10,681	\$89	\$16	\$10,786	\$403	\$71	\$474	\$11,260
GRAND TOTAL		\$3,519,254	\$503,047	\$88,773	\$4,111,074	\$2,285,839	\$403,383	\$2,689,222	\$6,800,296

Note:

For the general rules of how IDEA Preschool (section 619) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) and Allocation for Relative Enrollment Supplement (e) CDE utilizes the following student count data reports:
 2020-21 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupildcurrent> (please note that the student count used excluded the preschool students)
 2020-21 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupildcurrentnonpublic>
 2020-21 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis_E@cde.state.co.us