

IDEA Part B (Including  
American Rescue Plan funding)  
Allocation Period 7/1/21-9/30/23



**COLORADO**  
Department of Education

AU#	ADMINISTRATIVE UNITS	FY 22 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Allocation for Children Living in Poverty (c)	Total Formula Allocation of IDEA Part B Funds for 2021-2022 (d) (a + b + c)	Allocation for Relative Enrollment American Rescue Plan (ARP) (e)	Allocation for Children Living in Poverty American Rescue Plan (ARP) (f)	Total American Rescue Plan (ARP) Funds (g) (e + f)	Total Formula Allocation of IDEA Part B Including ARP Funds for 2021-2022 (h) (d + g)
01010	Adams 1, Mapleton	\$297,743	\$1,005,655	\$256,894	\$1,560,292	\$320,954	\$81,988	\$402,942	1,963,234
01020	Adams 12, Northglenn	\$1,558,143	\$4,289,050	\$819,446	\$6,666,639	\$1,368,846	\$261,525	\$1,630,371	8,297,010
01030	Adams 14, Commerce City	\$405,070	\$660,022	\$245,946	\$1,311,038	\$210,645	\$78,493	\$289,138	1,600,176
01040	Adams 27J, Brighton	\$240,357	\$2,194,502	\$304,474	\$2,739,333	\$700,373	\$97,172	\$797,545	3,536,878
01070	Adams 50, Westminster	\$645,722	\$967,495	\$333,708	\$1,946,925	\$308,775	\$106,503	\$415,278	2,362,203
03010	Arapahoe 1, Englewood	\$322,059	\$302,054	\$73,559	\$697,672	\$96,400	\$23,476	\$119,876	817,548
03020	Arapahoe 2, Sheridan	\$141,063	\$129,699	\$50,894	\$321,656	\$41,393	\$16,243	\$57,636	379,292
03030	Arapahoe 5, Cherry Creek	\$2,378,775	\$6,604,258	\$766,067	\$9,749,100	\$2,107,742	\$244,489	\$2,352,231	12,101,331
03040	Arapahoe 6, Littleton	\$822,107	\$1,708,680	\$134,690	\$2,665,477	\$545,323	\$42,986	\$588,309	3,253,786
03060	Adams-Arapahoe 28J, Aurora	\$1,826,813	\$4,253,541	\$1,493,549	\$7,573,903	\$1,357,513	\$476,665	\$1,834,178	9,408,081
07010	Boulder RE1J, Longmont	\$779,739	\$3,595,825	\$463,191	\$4,838,755	\$1,147,604	\$147,827	\$1,295,431	6,134,186
07020	Boulder RE2, Boulder	\$1,714,206	\$3,544,061	\$297,372	\$5,555,639	\$1,131,083	\$94,906	\$1,225,989	6,781,628
15010	Delta 50J, Delta	\$304,452	\$525,251	\$128,240	\$957,943	\$167,633	\$40,928	\$208,561	1,166,504
16010	Denver 1, Denver	\$4,214,787	\$10,612,698	\$2,748,431	\$17,575,916	\$3,387,031	\$877,159	\$4,264,190	21,840,106
18010	Douglas RE 1, Castle Rock	\$1,388,446	\$7,468,917	\$340,514	\$9,197,877	\$2,383,696	\$108,675	\$2,492,371	11,690,248



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19010	EAGLE COUNTY RE 50J	\$259,807	\$830,648	\$114,096	\$1,204,551	\$265,100	\$36,414	\$301,514	1,506,065
19205	Elbert, Elizabeth C-1	\$151,307	\$240,951	\$17,990	\$410,248	\$76,899	\$5,742	\$82,641	492,889
21020	El Paso 2, Harrison	\$647,804	\$1,298,486	\$457,746	\$2,404,036	\$414,410	\$146,089	\$560,499	2,964,535
21030	El Paso 3, Widefield	\$563,255	\$1,013,610	\$200,970	\$1,777,835	\$323,492	\$64,139	\$387,631	2,165,466
21040	El Paso 8, Fountain	\$298,259	\$897,515	\$149,603	\$1,345,377	\$286,441	\$47,746	\$334,187	1,679,564
21050	El Paso 11, Colorado Springs	\$1,587,503	\$2,963,010	\$798,911	\$5,349,424	\$945,641	\$254,972	\$1,200,613	6,550,037
21060	El Paso 12, Cheyenne Mountain	\$101,940	\$640,769	\$36,572	\$779,281	\$204,501	\$11,672	\$216,173	995,454
21080	El Paso 20, Academy	\$584,702	\$2,943,873	\$188,543	\$3,717,118	\$939,534	\$60,173	\$999,707	4,716,825
21085	El Paso 38, Lewis-Palmer	\$225,628	\$746,603	\$33,199	\$1,005,430	\$238,278	\$10,595	\$248,873	1,254,303
21090	El Paso 49, Falcon	\$259,328	\$2,727,477	\$482,246	\$3,469,051	\$870,471	\$153,908	\$1,024,379	4,493,430
21490	Fort Lupton/Keenesburg	\$253,626	\$525,366	\$119,186	\$898,178	\$167,670	\$38,038	\$205,708	1,103,886
22010	Fremont RE-1, Canon City	\$264,507	\$374,109	\$98,828	\$737,444	\$119,396	\$31,541	\$150,937	888,381
26011	Gunnison RE1J, Gunnison	\$76,769	\$237,377	\$23,257	\$337,403	\$75,759	\$7,423	\$83,182	420,585
30011	Jefferson R-1, Lakewood	\$4,238,688	\$9,507,780	\$1,229,494	\$14,975,962	\$3,034,398	\$392,392	\$3,426,790	18,402,752
34010	La Plata 9-R, Durango	\$247,174	\$821,310	\$118,061	\$1,186,545	\$262,120	\$37,679	\$299,799	1,486,344
35010	Larimer R-1, Fort Collins	\$1,187,530	\$3,407,329	\$381,939	\$4,976,798	\$1,087,445	\$121,895	\$1,209,340	6,186,138
35020	Larimer R-2J, Loveland	\$867,222	\$1,678,128	\$234,051	\$2,779,401	\$535,573	\$74,697	\$610,270	3,389,671
35030	Larimer R-3, Estes Park	\$99,575	\$120,245	\$21,837	\$241,657	\$38,376	\$6,969	\$45,345	287,002



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38010	Logan RE-1, Sterling	\$241,155	\$227,002	\$47,935	\$516,092	\$72,447	\$15,298	\$87,745	603,837
39031	Mesa 51, Grand Junction	\$1,301,329	\$2,475,920	\$565,984	\$4,343,233	\$790,187	\$180,633	\$970,820	5,314,053
41010	Moffat RE 1, Craig	\$202,262	\$222,044	\$44,029	\$468,335	\$70,865	\$14,052	\$84,917	553,252
43010	Montrose RE-1J, Montrose	\$327,801	\$666,824	\$158,658	\$1,153,283	\$212,816	\$50,635	\$263,451	1,416,734
44020	Morgan Re-3, Fort Morgan	\$204,866	\$366,154	\$92,733	\$663,753	\$116,858	\$29,596	\$146,454	810,207
49010	Pitkin, Aspen 1	\$52,795	\$209,824	\$2,545	\$265,164	\$66,965	\$812	\$67,777	332,941
51010	Pueblo 60, Pueblo (urban)	\$937,757	\$1,721,015	\$650,077	\$3,308,849	\$549,260	\$207,471	\$756,731	4,065,580
51020	Pueblo 70, Pueblo (rural)	\$300,871	\$1,163,253	\$224,168	\$1,688,292	\$371,251	\$71,543	\$442,794	2,131,086
54010	Roaring Fork RE-1	\$196,385	\$632,930	\$93,916	\$923,231	\$201,999	\$29,973	\$231,972	1,155,203
59010	Summit RE-1	\$134,076	\$391,056	\$53,261	\$578,393	\$124,805	\$16,998	\$141,803	720,196
62040	Weld RE-4, Windsor	\$106,876	\$843,099	\$50,598	\$1,000,573	\$269,074	\$16,148	\$285,222	1,285,795
62050	Weld RE-5J Johnstown-Milliken	\$150,610	\$415,266	\$46,869	\$612,745	\$132,532	\$14,958	\$147,490	760,235
62060	Weld 6, Greeley	\$824,228	\$2,503,243	\$739,259	\$4,066,730	\$798,907	\$235,934	\$1,034,841	5,101,571
64203	Centennial BOCES, La Salle	\$397,637	\$969,339	\$173,157	\$1,540,133	\$309,364	\$55,263	\$364,627	1,904,760
64043	East Central BOCES, Limon	\$356,153	\$1,232,426	\$197,775	\$1,786,354	\$393,327	\$63,120	\$456,447	2,242,801
64045	Education ReEnvisioned	\$34,362	\$590,619	\$-	\$624,981	\$188,495	\$-	\$188,495	813,476
64093	Mountain BOCES, Leadville	\$150,103	\$418,725	\$70,008	\$638,836	\$133,636	\$22,343	\$155,979	794,815
64053	Mount Evans BOCS, Idaho Springs	\$205,893	\$203,829	\$22,961	\$432,683	\$65,052	\$7,328	\$72,380	505,063



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64103	Northeast Colorado BOCES, Haxtun	\$351,943	\$563,181	\$118,949	\$1,034,073	\$179,738	\$37,962	\$217,700	1,251,773
64123	Northwest Colorado BOCES, Steamboat Springs	\$336,602	\$589,812	\$54,799	\$981,213	\$188,238	\$17,489	\$205,727	1,186,940
64133	Pikes Peak BOCS, Colorado Springs	\$327,607	\$511,186	\$105,575	\$944,368	\$163,144	\$33,694	\$196,838	1,141,206
64213	Rio Blanco BOCS, Rangely	\$92,315	\$127,047	\$20,653	\$240,015	\$40,547	\$6,591	\$47,138	287,153
64143	San Juan BOCS, Durango	\$471,695	\$883,219	\$203,397	\$1,558,311	\$281,879	\$64,914	\$346,793	1,905,104
64153	San Luis Valley BOCS, Alamosa	\$450,197	\$832,954	\$256,302	\$1,539,453	\$265,836	\$81,799	\$347,635	1,887,088
64160	Santa Fe Trail BOCES, La Junta	\$292,502	\$595,115	\$190,377	\$1,077,994	\$189,930	\$60,759	\$250,689	1,328,683
64163	South Central BOCS, Pueblo	\$327,868	\$475,562	\$133,684	\$937,114	\$151,775	\$42,665	\$194,440	1,131,554
64193	Southeastern BOCES, Lamar	\$286,285	\$347,477	\$89,123	\$722,885	\$110,897	\$28,443	\$139,340	862,225
64200	Uncompahgre BOCS, Telluride	\$93,362	\$201,754	\$22,429	\$317,545	\$64,389	\$7,158	\$71,547	389,092
64205	Ute Pass BOCES, Woodland Park	\$277,359	\$428,525	\$62,019	\$767,903	\$136,763	\$19,793	\$156,556	924,459
64233	Colorado River BOCES	\$216,023	\$646,764	\$140,194	\$1,002,981	\$206,414	\$44,743	\$251,157	1,254,138
80010	Charter School Institute	\$68,791	\$2,371,816	\$322,109	\$2,762,716	\$756,966	\$102,802	\$859,768	3,622,484
<b>Total Administrative Units</b>		<b>\$38,671,814</b>	<b>\$102,663,274</b>	<b>\$18,117,047</b>	<b>\$159,452,135</b>	<b>\$32,764,871</b>	<b>\$5,782,036</b>	<b>\$38,546,907</b>	<b>\$197,999,042</b>



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<b>STATE OPERATED PROGRAMS</b>									
66050	Colorado School for the Deaf and the Blind	\$118,230	\$18,100	\$3,196	\$139,526	\$5,777	\$1,020	\$6,797	\$146,323
66060	Colorado Mental Health Institute, Pueblo	\$13,483	\$1,038	\$178	\$14,699	\$331	\$57	\$388	\$15,087
66070	Department of Corrections	\$15,041	\$14,642	\$2,604	\$32,287	\$4,673	\$831	\$5,504	\$37,791
66080	Division of Youth Services	\$95,936	\$32,281	\$5,681	\$133,898	\$10,302	\$1,813	\$12,115	\$146,013
<b>Total State Operated Programs</b>		<b>\$242,690</b>	<b>\$66,061</b>	<b>\$11,659</b>	<b>\$320,410</b>	<b>\$21,083</b>	<b>\$3,721</b>	<b>\$24,804</b>	<b>\$345,214</b>
<b>GRAND TOTAL</b>		<b>\$38,914,504</b>	<b>\$102,729,335</b>	<b>\$18,128,706</b>	<b>\$159,772,545</b>	<b>\$32,785,954</b>	<b>\$5,785,757</b>	<b>\$38,571,711</b>	<b>\$198,344,256</b>

**Note:**

For the general rules of how IDEA Part B (section 619) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) and Allocation for Relative Enrollment Supplement (e) CDE utilizes the following student count data reports:  
 2020-21 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)  
 2020-21 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>  
 2020-21 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE [Davis\\_E@cde.state.co.us](mailto:Davis_E@cde.state.co.us)