IDEA Part B Allocation Period 7/1/15-9/30/17



DIST CODE	ADMINISTRATIVE UNITS	FY16 ADJUSTED BASE ALLOCATION	ALLOCATION FOR RELATIVE ENROLLMENT	TOTAL ALLOCATION OF REMAINING FUNDS	TOTAL FORMULA ALLOCATION OF IDEA PART B FUNDS FOR 2015-2016
01010	Adams 1, Mapleton	\$297,743	\$783,514	\$992,519	\$1,290,262
01020	Adams 12, Northglenn	\$1,558,143	\$3,623,166	\$4,224,847	\$5,782,990
01030	Adams 14, Commerce City	\$405,070	\$655,146	\$881,123	\$1,286,193
01040	Adams 27J, Brighton	\$240,357	\$1,589,984	\$1,839,532	\$2,079,889
01070	Adams 50, Westminster	\$645,722	\$952,548	\$1,276,189	\$1,921,911
03010	Arapahoe 1, Englewood	\$322,059	\$289,062	\$358,015	\$680,074
03020	Arapahoe 2, Sheridan	\$141,063	\$128,930	\$184,838	\$325,901
03030	Arapahoe 5, Cherry Creek	\$2,378,775	\$5,355,386	\$5,969,552	\$8,348,327
03040	Arapahoe 6, Littleton	\$822,107	\$1,473,891	\$1,600,283	\$2,422,390
03060	Adams-Arapahoe 28J, Aurora	\$1,826,813	\$3,812,720	\$5,016,420	\$6,843,233
07010	Boulder RE1J, Longmont	\$779,739	\$2,884,160	\$3,259,535	\$4,039,274
07020	Boulder RE2, Boulder	\$1,714,206	\$2,951,998	\$3,210,341	\$4,924,547
15010	Delta 50J, Delta	\$304,452	\$450,038	\$552,845	\$857,297
16010	Denver 1, Denver	\$4,214,787	\$8,563,371	\$11,055,141	\$15,269,928
18010	Douglas RE 1, Castle Rock	\$1,388,446	\$6,312,619	\$6,611,984	\$8,000,430
19010	EAGLE COUNTY RE 50J	\$259,807	\$679,789	\$785,494	\$1,045,301
19205	Elbert, Elizabeth C-1	\$151,307	\$227,596	\$242,738	\$394,045
21020	El Paso 2, Harrison	\$647,804	\$1,074,919	\$1,414,827	\$2,062,631
21030	El Paso 3, Widefield	\$563,255	\$851,446	\$1,004,282	\$1,567,537
21040	El Paso 8, Fountain	\$298,259	\$726,920	\$843,106	\$1,141,365
21050	El Paso 11, Colorado Springs	\$1,587,503	\$2,789,149	\$3,479,693	\$5,067,196

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DIST CODE	ADMINISTRATIVE UNITS	FY16 ADJUSTED BASE ALLOCATION	ALLOCATION FOR RELATIVE ENROLLMENT	TOTAL ALLOCATION OF REMAINING FUNDS	TOTAL FORMULA ALLOCATION OF IDEA PART B FUNDS FOR 2015-2016
21060	El Paso 12, Cheyenne Mountain	\$101,940	\$507,569	\$537,211	\$639,151
21080	El Paso 20, Academy	\$584,702	\$2,274,552	\$2,385,019	\$2,969,721
21085	El Paso 38, Lewis-Palmer	\$225,628	\$571,753	\$596,063	\$821,691
21090	El Paso 49, Falcon	\$293,690	\$1,965,063	\$2,228,251	\$2,521,941
21490	Fort Lupton/Keenesburg	\$253,626	\$415,931	\$524,099	\$777,725
22010	Fremont RE-1, Canon City	\$264,507	\$343,783	\$423,111	\$687,618
26011	Gunnison RE1J, Gunnison	\$76,769	\$186,649	\$206,259	\$283,028
30011	Jefferson R-1, Lakewood	\$4,238,688	\$8,170,021	\$9,221,502	\$13,460,190
35010	Larimer R-1, Fort Collins	\$1,187,530	\$2,717,843	\$3,080,037	\$4,267,567
35020	Larimer R-2J, Loveland	\$867,222	\$1,614,627	\$1,833,427	\$2,700,649
35030	Larimer R-3, Estes Park	\$99,575	\$102,788	\$120,205	\$219,780
38010	Logan RE-1, Sterling	\$241,155	\$203,140	\$242,215	\$483,370
39031	Mesa 51, Grand Junction	\$1,301,329	\$2,104,394	\$2,492,564	\$3,793,893
41010	Moffat RE 1, Craig	\$202,262	\$187,867	\$222,754	\$425,016
43010	Montrose RE-1J, Montrose	\$327,801	\$556,668	\$688,755	\$1,016,556
44020	Morgan Re-3, Fort Morgan	\$204,866	\$283,347	\$365,873	\$570,739
51010	Pueblo 60, Pueblo (urban)	\$937,757	\$1,622,966	\$2,161,306	\$3,099,063
51020	Pueblo 70, Pueblo (rural)	\$300,871	\$850,041	\$1,019,575	\$1,320,446
62040	Weld RE-4, Windsor	\$106,876	\$464,655	\$496,664	\$603,540
62050	Weld RE-5J Johnstown-Milliken	\$150,610	\$337,599	\$374,235	\$524,845
62060	Weld 6, Greeley	\$824,228	\$2,032,620	\$2,576,200	\$3,400,428
64203	Centennial BOCES, La Salle	\$397,637	\$789,698	\$942,259	\$1,339,896
64043	East Central BOCES, Limon	\$356,153	\$686,160	\$778,326	\$1,134,479

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DIST CODE TOTAL ALLOCATION ADMINISTRATIVE UNITS **FY16 ADJUSTED** ALLOCATION FOR **TOTAL FORMULA OF REMAINING ALLOCATION OF IDEA PART** BASE RELATIVE ALLOCATION ENROLLMENT FUNDS B FUNDS FOR 2015-2016 64093 Mountain BOCES, Leadville \$749,382 \$1,904,439 \$2,226,370 \$2,975,752 64053 Mount Evans BOCS, Idaho Springs \$205,893 \$202,859 \$226,613 \$432,506 64103 Northeast Colorado BOCES, Haxtun \$351,943 \$422,397 \$499,576 \$851,519 64123 Northwest Colorado BOCES, Steamboat \$336,602 \$493,796 \$544,482 \$881,084 Springs 64133 Pikes Peak BOCS, Colorado Springs \$327,607 \$431,673 \$526,288 \$853,895 64213 **Rio Blanco BOCS, Rangely** \$108,691 \$124,611 \$92,315 \$216,926 64143 San Juan BOCS, Durango \$718,869 \$1,152,877 \$1,356,965 \$2,075,834 64153 San Luis Valley BOCS, Alamosa \$450,197 \$698,060 \$904,635 \$1,354,832 64160 Santa Fe Trail BOCES. La Junta \$292,502 \$296,184 \$390.775 \$683,277 64163 South Central BOCS, Pueblo \$411,153 \$842,248 \$327,868 \$514.380 64193 Southeastern BOCES, Lamar \$286,285 \$388,732 \$675,017 \$305,554 64200 Uncompanyre BOCS, Telluride \$93,362 \$186,087 \$208.957 \$302.319 64205 Ute Pass BOCES, Woodland Park \$277,359 \$391,851 \$449,473 \$726,832 80010 **Charter School Institute** \$68.791 \$1,300,360 \$1,521,359 \$1,590,150 **Total Administrative Units** \$38,671,814 \$98,202,430 \$83,472,067 \$136,874,244 STATE OPERATED PROGRAMS 66050 Colorado School for the Deaf and the Blind \$118,230 \$20,052 \$23,592 \$141,822 66060 Colorado Mental Health Institute, Pueblo \$13,483 \$843 \$993 \$14.476 66070 **Department of Corrections** \$15.041 \$10,494 \$12,344 \$27,385 66080 **Division of Youth Services** \$95,936 \$30,452 \$35,827 \$131,763 **Total State Operated Programs** \$61,841 \$72,756 \$315,446 \$242,690

\$38,914,504

\$83.533.908

\$98,275,186

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GRAND TOTAL

6/20/2016

\$137.189.690

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