

**DRAFT**  
**FY 2022-23 BOCES ALLOCATIONS**  
**PER HB12-1345**

**DRAFT ALLOCATION - FY 2022-23      HB12-1345**

Total BOCES	21
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BOCES	Member Districts	First Allocation-45%	Second Allocation-45%	Third Allocation-10%	DRAFT Amount Allocated 2022-23
Adams County BOCES	0	\$ 67,071.42	\$ -	\$ -	\$ 67,071.42
Centennial BOCES	21	\$ 67,071.42	\$ 172,973.68	\$ 50,666.81	\$ 290,711.91
Education reEnvisioned BOCES	1	\$ 67,071.42	\$ 8,236.84	\$ 10,914.42	\$ 86,222.68
Colorado River BOCES	6	\$ 67,071.42	\$ 49,421.05	\$ 5,272.02	\$ 121,764.49
East Central BOCES	20	\$ 67,071.42	\$ 164,736.84	\$ 4,115.39	\$ 235,923.65
Expeditionary BOCES	5	\$ 67,071.42	\$ 41,184.21	\$ 100,719.38	\$ 208,975.01
Front Range BOCES	4	\$ 67,071.42	\$ 32,947.37	\$ 51,447.41	\$ 151,466.20
Grand Valley BOCES	4	\$ 67,071.42	\$ 32,947.37	\$ 13,057.38	\$ 113,076.17
Mt. Evans BOCES	3	\$ 67,071.42	\$ 24,710.53	\$ 754.05	\$ 92,536.00
Mountain BOCES	6	\$ 67,071.42	\$ 49,421.05	\$ 5,475.64	\$ 121,968.11
Northeast BOCES	12	\$ 67,071.42	\$ 98,842.11	\$ 1,889.04	\$ 167,802.57
Northwest BOCES	7	\$ 67,071.42	\$ 57,657.89	\$ 2,837.75	\$ 127,567.06
Pikes Peak BOCES	17	\$ 67,071.42	\$ 140,026.32	\$ 42,552.82	\$ 249,650.56
Rio Blanco BOCES	2	\$ 67,071.42	\$ 16,473.68	\$ 456.79	\$ 84,001.89
San Juan BOCES	8	\$ 67,071.42	\$ 65,894.74	\$ 3,119.83	\$ 136,085.99
San Luis Valley BOCES	15	\$ 67,071.42	\$ 123,552.63	\$ 3,008.59	\$ 193,632.64
Santa Fe Trail BOCES	6	\$ 67,071.42	\$ 49,421.05	\$ 1,494.83	\$ 117,987.30
South Central BOCES	14	\$ 67,071.42	\$ 115,315.79	\$ 11,754.93	\$ 194,142.14
Southeastern BOCES	12	\$ 67,071.42	\$ 98,842.11	\$ 1,257.03	\$ 167,170.56
Uncompahgre BOCES	5	\$ 67,071.42	\$ 41,184.21	\$ 721.31	\$ 108,976.94
Ute Pass BOCES	3	\$ 67,071.42	\$ 24,710.53	\$ 1,484.55	\$ 93,266.50
<b>Total</b>	<b>171</b>	<b>\$ 1,408,499.82</b>	<b>\$ 1,408,500.00</b>	<b>\$ 312,999.97</b>	<b>\$ 3,129,999.79</b>

**These allocations are based on the following assumptions:**

\*Every district is participating in a BOCES as a member or non-member as outlined in the application except for Durango, Elizabeth C-1, Sheridan 2, Adams 12, Adams 14, Westminister 50, Canyon City RE-1 and Mapleton 1

\*Every district is assigned to only one BOCES.

\*Districts Funded Pupil Count from October 2021 is the basis for the per pupil allocation. Adjustments are made to those districts with CSI schools.

\*Per the MOU between the Adams County and Front Range BOCES, Front Range will receive the full allocation for both BOCES.

