

ECEA FY2019-20
Preliminary Allocations



COLORADO
Department of Education

AU No.	District No.	Administrative Units	12/1/2018 Spec. Ed Funded Pupil Count	12/1/2018 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$1,873/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) \$962/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(4) (1)+(2)+(3) ECEA Preliminary Allocation FY19-20
01010	0010	Adams 1, Mapleton	964	193	1,205,000	361,465	185,715	1,752,180
01020	0020	Adams 12, Northglenn-Thornton	4,424	1,088	5,530,000	2,037,691	1,046,932	8,614,623
01030	0030	Adams 14, Commerce City	823	176	1,028,750	329,627	169,357	1,527,734
01040	0040	Adams 27J, Brighton	2,094	415	2,617,500	777,244	399,335	3,794,079
01070	0070	Adams 50, Westminster	1,179	274	1,473,750	513,169	263,657	2,250,576
03010	0120	Arapahoe 1, Englewood	398	89	497,500	166,686	85,641	749,827
03020	0123	Arapahoe 2, Sheridan	189	31	236,250	58,059	29,830	324,139
03030	0130	Arapahoe 5, Cherry Creek	7,267	1,733	9,083,750	3,245,698	1,667,585	13,997,033
03040	0140	Arapahoe 6, Littleton	1,661	431	2,076,250	807,210	414,731	3,298,191
03060	0180	Adams-Arapahoe 28J, Aurora	5,070	1,065	6,337,500	1,994,615	1,024,800	9,356,915
07010	0470	Boulder RE1J, St. Vrain Valley	3,984	1,006	4,980,000	1,884,115	968,027	7,832,142
07020	0480	Boulder RE2, Boulder Valley	3,793	877	4,741,250	1,642,514	843,896	7,227,660
15010	0870	Delta 50(J), Delta	757	122	946,250	228,491	117,395	1,292,136
16010	0880	Denver 1, Denver	9,807	2,079	12,258,750	3,893,713	2,000,525	18,152,988
18010	0900	Douglas Re 1, Castle Rock	7,582	1,681	9,477,500	3,148,308	1,617,548	14,243,356



AU No.	District No.	Administrative Units	12/1/2018 Spec. Ed Funded Pupil Count	12/1/2018 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$1,873/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) \$962/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(4) (1)+(2)+(3) ECEA Preliminary Allocation FY19-20
19010	0910	Eagle County RE 50	818	123	1,022,500	230,364	118,357	1,371,221
19205	0920	Elbert, Elizabeth C-1	265	63	331,250	117,991	60,622	509,863
21020	0980	El Paso 2, Harrison	1,549	408	1,936,250	764,134	392,599	3,092,983
21030	0990	El Paso 3, Widefield	1,215	208	1,518,750	389,559	200,149	2,108,458
21040	1000	El Paso 8, Fountain	1,470	377	1,837,500	706,075	362,770	2,906,345
21050	1010	El Paso 11, Colorado Springs	2,725	597	3,406,250	1,118,108	574,465	5,098,823
21060	1020	El Paso 12, Cheyenne Mountain	477	113	596,250	211,635	108,735	916,620
21080	1040	El Paso 20, Academy	2,265	589	2,831,250	1,103,125	566,767	4,501,142
21085	1080	El Paso 38, Lewis-Palmer	661	119	826,250	222,872	114,508	1,163,630
21090	1110	El Paso 49, Falcon	2,332	496	2,915,000	928,947	477,278	4,321,225
21490	3140	Fort Lupton/Keenesburg	533	120	666,250	224,745	115,470	1,006,465
22010	1140	Fremont Re-1, Canon City	633	118	791,250	221,000	113,546	1,125,796
26011	1360	Gunnison	204	35	255,000	65,551	33,679	354,230
30011	1420	Jefferson R-1, Lakewood	9,228	2,203	11,535,000	4,125,950	2,119,844	17,780,794
34010	1520	La Plata 9-R, Durango	559	116	698,750	217,254	111,621	1,027,625
35010	1550	Larimer R-1, Poudre	2,664	678	3,330,000	1,269,811	652,408	5,252,219
35020	1560	Larimer R-2J, Thompson	2,043	393	2,553,750	736,041	378,166	3,667,957
35030	1570	Larimer R-3, Park	86	20	107,500	37,458	19,245	164,203



AU No.	District No.	Administrative Units	12/1/2018 Spec. Ed Funded Pupil Count	12/1/2018 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$1,873/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) \$962/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(4) (1)+(2)+(3) ECEA Preliminary Allocation FY19-20
38010	1828	Logan Re-1, Valley	386	84	482,500	157,322	80,829	720,651
39031	2000	Mesa 51	3,173	653	3,966,250	1,222,989	628,351	5,817,590
41010	2020	Moffat Re 1, Craig	323	53	403,750	99,263	50,999	554,012
43010	2180	Montrose Re-1J, Montrose	856	143	1,070,000	267,822	137,602	1,475,424
44020	2405	Morgan Re-3, Fort Morgan	403	61	503,750	114,246	58,697	676,693
49010	2640	Pitkin 1, Aspen	163	31	203,750	58,059	29,830	291,639
51010	2690	Pueblo 60, Urban	2,191	637	2,738,750	1,193,023	612,955	4,544,728
51020	2700	Pueblo 70, Rural	1,460	290	1,825,000	543,135	279,053	2,647,188
59010	3000	Summit Re 1, Frisco	368	52	460,000	97,390	50,037	607,427
62040	3100	Weld Re-4, Windsor	639	119	798,750	222,872	114,508	1,136,130
62050	3110	Johnstown/Milliken	423	87	528,750	162,940	83,716	775,406
62060	3120	Weld 6, Greeley	2,566	485	3,207,500	908,346	466,693	4,582,539
64043	9025	East Central BOCES	1,100	182	1,375,000	340,864	175,130	1,890,994
64045	9170	Education ReEnvisioned	309	79	386,250	147,957	76,018	610,225
64053	9140	Mt. Evans BOCES	259	65	323,750	121,737	62,546	508,033
64093	9030	Mountain BOCES	491	103	613,750	192,906	99,112	905,768
64103	9040	Northeast Colorado BOCES	709	126	886,250	235,983	121,244	1,243,477
64123	9095	Northwest Colorado BOCES	668	115	835,000	215,381	110,659	1,161,040



AU No.	District No.	Administrative Units	12/1/2018 Spec. Ed Funded Pupil Count	12/1/2018 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$1,873/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) \$962/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(4) (1)+(2)+(3) ECEA Preliminary Allocation FY19-20
64133	9045	Pikes Peak BOCES	589	104	736,250	194,779	100,074	1,031,103
64143	9050	San Juan BOCES	961	205	1,201,250	383,940	197,262	1,782,452
64153	9055	San Luis Valley BOCES	850	145	1,062,500	271,567	139,527	1,473,594
64160	9150	Santa Fe Trail BOCES	716	111	895,000	207,889	106,810	1,209,699
64163	9060	South Central BOCES	537	90	671,250	168,559	86,603	926,412
64193	9075	Southeastern BOCES	397	53	496,250	99,263	50,999	646,512
64200	9145	Uncompahgre BOCES	229	53	286,250	99,263	50,999	436,512
64203	9035	Centennial BOCES	995	209	1,243,750	391,432	201,111	1,836,293
64205	9165	Ute Pass BOCES	391	105	488,750	196,652	101,037	786,439
64213	9125	Rio Blanco BOCES	199	22	248,750	41,203	21,170	311,123
64233	9175	Colorado River BOCES	1,164	234	1,455,000	438,253	225,167	2,118,420
80010	8001	Charter School Institute	1,217	131	1,521,250	245,350	126,059	1,892,659
		TOTAL	104,451	22,863	130,563,750	42,819,610	22,000,000	195,383,360



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the prior year December 1st special education count
- **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,250 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1st count with the following disabilities:
 - o Visual Impairment, including blindness
 - o Hearing Impairment, including deafness
 - o Deaf-blindness
 - o Serious Emotional Disability
 - o Autism Spectrum Disorders
 - o Traumatic Brain Injury
 - o Multiple Disabilities
 - o Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated
- **Column 3** – Per SB 12-246 Beginning in FY 2019-20, the bill increases Tier B funding by \$22.0 million per year. The money will be distributed on a per pupil basis to administrative units, based on the number of enrolled students with qualifying disabilities.
- **Column 4** – Preliminary total distribution amount allocated to administrative units.