

ECEA FY2017-18

Preliminary Allocations



COLORADO
Department of Education

AU No.	Administrative Units	1 Total Special Ed Per Pupil Funding \$1,250	2 \$1,997 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA Preliminary Allocation FY17-18	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2017 FY17-18	5 (1 + 2) x .10 10% Payment of Total ECEA Funds Projection FY17-18
01010	Adams 1, Mapleton	1,242,500	443,406	1,685,906	1,517,315	168,591
01020	Adams 12, Northglenn-Thornton	5,141,250	1,997,326	7,138,576	6,424,718	713,858
01030	Adams 14, Commerce City	1,026,250	303,593	1,329,843	1,196,859	132,984
01040	Adams 27J, Brighton	2,306,250	760,981	3,067,231	2,760,508	306,723
01070	Adams 50, Westminster	1,471,250	489,345	1,960,595	1,764,536	196,059
03010	Arapahoe 1, Englewood	481,250	183,754	665,004	598,504	66,500
03020	Arapahoe 2, Sheridan	272,500	81,890	354,390	318,951	35,439
03030	Arapahoe 5, Cherry Creek	8,383,750	3,193,724	11,577,474	10,419,727	1,157,747
03040	Arapahoe 6, Littleton	1,853,750	764,976	2,618,726	2,356,853	261,873
03060	Adams-Arapahoe 28J, Aurora	6,103,750	2,067,232	8,170,982	7,353,884	817,098
07010	Boulder RE1J, St. Vrain Valley	4,415,000	1,761,641	6,176,641	5,558,977	617,664
07020	Boulder RE2, Boulder Valley	4,275,000	1,569,898	5,844,898	5,260,408	584,490
15010	Delta 50(J), Delta	868,750	241,676	1,110,426	999,383	111,043
16010	Denver 1, Denver	12,236,250	4,084,531	16,320,781	14,688,703	1,632,078
18010	Douglas Re 1, Castle Rock	8,757,500	2,970,023	11,727,523	10,554,771	1,172,752
19010	Eagle County RE 50	930,000	217,708	1,147,708	1,032,937	114,771
19205	Elbert, Elizabeth C-1	336,250	105,858	442,108	397,897	44,211
21020	El Paso 2, Harrison	1,613,750	675,096	2,288,846	2,059,961	228,885
21030	El Paso 3, Widefield	1,467,500	455,390	1,922,890	1,730,601	192,289
21040	El Paso 8, Fountain	1,816,250	772,965	2,589,215	2,330,294	258,921
21050	El Paso 11, Colorado Springs	3,271,250	1,138,476	4,409,726	3,968,753	440,973



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21060	El Paso 12, Cheyenne Mountain	632,500	179,759	812,259	731,033	81,226
21080	El Paso 20, Academy	2,638,750	1,106,518	3,745,268	3,370,741	374,527
21085	El Paso 38, Lewis-Palmer	700,000	215,711	915,711	824,140	91,571
21090	El Paso 49, Falcon	2,963,750	1,086,545	4,050,295	3,645,266	405,029
21490	Fort Lupton/Keenesburg	542,500	201,730	744,230	669,807	74,423
22010	Fremont Re-1, Canon City	723,750	211,717	935,467	841,920	93,547
26011	Gunnison	217,500	77,896	295,396	265,856	29,540
30011	Jefferson R-1, Lakewood	10,762,500	4,148,445	14,910,945	13,419,851	1,491,094
34010	La Plata 9-R, Durango	615,000	205,725	820,725	738,653	82,072
35010	Larimer R-1, Poudre	3,068,750	1,226,358	4,295,108	3,865,597	429,511
35020	Larimer R-2J, Thompson	2,498,750	743,005	3,241,755	2,917,580	324,175
35030	Larimer R-3, Park	115,000	29,960	144,960	130,464	14,496
38010	Logan Re-1, Valley	473,750	175,765	649,515	584,564	64,951
39031	Mesa 51	3,695,000	1,260,312	4,955,312	4,459,781	495,531
41010	Moffat Re 1, Craig	350,000	119,840	469,840	422,856	46,984
43010	Montrose Re-1J, Montrose	935,000	283,620	1,218,620	1,096,758	121,862
44020	Morgan Re-3, Fort Morgan	423,750	111,850	535,600	482,040	53,560
49010	Pitkin 1, Aspen	207,500	53,928	261,428	235,285	26,143
51010	Pueblo 60, Urban	2,633,750	1,212,377	3,846,127	3,461,514	384,613
51020	Pueblo 70, Rural	1,675,000	505,323	2,180,323	1,962,291	218,032
59010	Summit Re 1, Frisco	472,500	91,877	564,377	507,939	56,438
62040	Weld Re-4, Windsor	650,000	191,743	841,743	757,569	84,174
62050	Johnstown/Milliken	466,250	173,767	640,017	576,015	64,002



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62060	Weld 6, Greeley	2,980,000	932,751	3,912,751	3,521,476	391,275
64043	East Central BOCES	1,311,250	375,497	1,686,747	1,518,072	168,675
64053	Mt. Evans BOCES	335,000	127,829	462,829	416,546	46,283
64093	Mountain BOCES	516,250	207,722	723,972	651,575	72,397
64103	Northeast Colorado BOCES	807,500	227,695	1,035,195	931,676	103,519
64123	Northwest Colorado BOCES	801,250	235,684	1,036,934	933,241	103,693
64133	Pikes Peak BOCES	775,000	223,700	998,700	898,830	99,870
64143	San Juan BOCES	1,171,250	417,441	1,588,691	1,429,822	158,869
64153	San Luis Valley BOCES	980,000	291,610	1,271,610	1,144,449	127,161
64160	Santa Fe Trail BOCES	658,750	131,823	790,573	711,516	79,057
64163	South Central BOCES	690,000	173,767	863,767	777,390	86,377
64193	Southeastern BOCES	431,250	91,877	523,127	470,814	52,313
64200	Uncompahgre BOCES	235,000	63,914	298,914	269,023	29,891
64203	Centennial BOCES	1,097,500	379,492	1,476,992	1,329,293	147,699
64205	Ute Pass BOCES	447,500	191,743	639,243	575,319	63,924
64213	Rio Blanco BOCES	193,750	35,952	229,702	206,732	22,970
64233	Colorado River BOCES	1,357,500	453,393	1,810,893	1,629,804	181,089
80010	Charter School Institute	1,262,500	173,770	1,436,270	1,292,640	143,630
	TOTAL	121,782,500	42,628,920	164,411,420	147,970,278	16,441,142



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2016 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the reaming funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2016 count with the following disabilities:
 - Intellectual Disability, Serious Emotional Disability, Hearing Impairment, including deafness, Visual Impairment, including blindness, Deaf-Blindness, Multiple Disabilities, Autism Spectrum Disorders, and Traumatic Brain Injury.
 - This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 18 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2017.
 - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – The remaining 10% of the total ECEA appropriation paid in the spring of 2018.
 - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.

*CDE policy prohibits releasing information with fewer than 16 students in a cell of data. Check with your pupil count coordinator for this number.