

2013-14 ENGLISH LANGUAGE PROFICIENCY ACT (ELPA) PROGRAM

		\$'s PER STUDENT	
General Fund:	3,101,598	A/B (NEP) =	869.26
State Education Fund:	12,138,442	C (LEP) =	34.39
Total Appropriation:	15,240,040		
A/B (NEP) =	14,589,640		
C (LEP) =	650,400		
	15,240,040		

SCHOOL DISTRICT/BOCES	Total Students (A/B-NEP) ¹	Total Students (C-LEP) ²	Student Grand Totals ³	Total ELPA Allocation ⁴	90% ELPA Allocation ⁵	Adj PREK Year Two of Five ⁶	Adjusted 90% ELPA allocation ELPA Distribution January 2014 ⁷	10% Issued- Issued in June 2014 ⁸
MAPLETON 1	256	247	503	231,023	207,921	(20,931)	186,990	23,102
ADAMS 12 FIVE STAR SCHOOLS	943	949	1,892	852,344	767,110	16,634	783,744	85,234
ADAMS COUNTY 14	445	351	796	398,892	359,003	(31,450)	327,553	39,889
School District 27J	307	323	630	277,971	250,174	3,746	253,920	27,797
BENNETT 29J	*	*	*	*	*	*	*	*
STRASBURG 31J	*	*	*	*	*	*	*	*
WESTMINSTER 50	535	459	994	480,839	432,755	2,611	435,366	48,084
ALAMOSA RE-11J	19	53	72	18,339	16,505	1,428	17,933	1,834
SANGRE DE CRISTO RE-22J	*	*	*	*	*	*	*	*
ENGLEWOOD 1	62	47	109	55,510	49,959	1,623	51,582	5,551
SHERIDAN 2	67	75	142	60,820	54,738	(932)	53,806	6,082
CHERRY CREEK 5	376	1,525	1,901	379,287	341,358	24,253	365,611	37,929
LITTLETON 6	68	140	208	63,924	57,532	4,349	61,881	6,392
DEER TRAIL 26j	*	*	*	*	*	*	*	*
ADAMS-ARAPAHOE 28J	3,017	1,722	4,739	2,681,777	2,413,599	14,769	2,428,368	268,178
BYERS 32J	0	*	*	*	*	*	*	*
ARCHULETA COUNTY 50 JT	27	13	40	23,917	21,525	263	21,788	2,392
WALSH RE-1	*	*	*	*	*	*	*	*
PRITCHETT RE-3	0	0	0	0	0	0	0	0
SPRINGFIELD RE-4	0	1	1	34	31	7	38	3
VILAS RE-5	0	1	1	34	31	20	51	3
CAMPO RE-6	0	0	0	0	0	2	2	0

SCHOOL DISTRICT/BOCES	Total Students (A/B-NEP) ¹	Total Students (C-LEP) ²	Student Grand Totals ³	Total ELPA Allocation ⁴	90% ELPA Allocation ⁵	Adj PREK Year Two of Five ⁶	Adjusted 90% ELPA allocation ELPA Distribution January 2014 ⁷	10% Issued- Issued in June 2014 ⁸
LAS ANIMAS RE-1	*	0	*	*	*	*	*	*
MC CLAVE RE-2	*	0	*	*	*	*	*	*
ST VRAIN VALLEY RE 1J	375	670	1,045	349,014	314,113	16,900	331,013	34,901
BOULDER VALLEY RE 2	291	499	790	270,115	243,104	3,097	246,201	27,011
BUENA VISTA R-31	*	0	*	*	*	*	*	*
SALIDA R-32	*	*	*	*	*	*	*	*
KIT CARSON R-1	0	0	0	0	0	14	14	0
CHEYENNE 5	*	*	*	*	*	*	*	*
CLEAR CREEK RE-1	*	*	*	*	*	*	*	*
NORTH CONEJOS RE-1J	0	0	0	0	0	0	0	0
SANFORD 6J	0	*	*	*	*	*	*	*
SOUTH CONEJOS RE-10	*	*	*	*	*	*	*	*
CENTENNIAL R-1	0	*	*	*	*	*	*	*
SIERRA GRANDE R-30	*	*	*	*	*	*	*	*
CROWLEY COUNTY RE-1J	0	*	*	*	*	*	*	*
CUSTER COUNTY C1	0	*	*	*	*	*	*	*
DELTA COUNTY 50(J)	44	61	105	40,345	36,311	(5,984)	30,327	4,034
DENVER COUNTY 1	3,807	4,930	8,737	3,478,817	3,130,935	(209,361)	2,921,574	347,882
DOLORES COUNTY RE-2	0	0	0	0	0	0	0	0
DOUGLAS COUNTY RE 1	351	803	1,154	332,725	299,453	11,280	310,733	33,272
EAGLE COUNTY RE 50	368	230	598	327,797	295,017	(143)	294,874	32,780
ELIZABETH C-1	*	*	*	*	*	*	*	*
KIOWA C-2	0	0	0	0	0	7	7	0
BIG SANDY 100J	0	0	0	0	0	36	36	0
ELBERT 200	*	*	*	*	*	*	*	*
AGATE 300	0	0	0	0	0	0	0	0
CALHAN RJ-1	0	0	0	0	0	7	7	0
HARRISON 2	327	299	626	294,531	265,078	9,219	274,297	29,453
WIDEFIELD 3	39	39	78	35,242	31,718	1,971	33,689	3,524
FOUNTAIN 8	60	106	166	55,801	50,221	3,288	53,509	5,580
COLORADO SPRINGS 11	456	329	785	407,697	366,927	13,771	380,698	40,770
CHEYENNE MOUNTAIN 12	13	63	76	13,467	12,120	965	13,085	1,347
MANITOU SPRINGS 14	*	*	*	*	*	*	*	*
ACADEMY 20	84	115	199	76,973	69,276	2,883	72,159	7,697
ELLICOTT 22	12	17	29	11,016	9,914	630	10,544	1,102
PEYTON 23JT	*	*	*	*	*	*	*	*
HANOVER 28	*	*	*	*	*	*	*	*
LEWIS-PALMER 38	28	49	77	26,024	23,422	1,325	24,747	2,602

SCHOOL DISTRICT/BOCES	Total Students (A/B-NEP) ¹	Total Students (C-LEP) ²	Student Grand Totals ³	Total ELPA Allocation ⁴	90% ELPA Allocation ⁵	Adj PREK Year Two of Five ⁶	Adjusted 90% ELPA allocation ELPA Distribution January 2014 ⁷	10% Issued- Issued in June 2014 ⁸
FALCON 49	95	185	280	88,942	80,048	3,245	83,293	8,894
EDISON 54JT	0	0	0	0	0	0	0	0
MIAMI/YODER 60 JT	*	*	*	*	*	*	*	*
CANON CITY RE-1	*	*	*	*	*	*	*	*
FREMONT RE-2	*	*	*	*	*	*	*	*
COTOPAXI RE-3	0	0	0	0	0	0	0	0
ROARING FORK RE-1	284	247	531	255,364	229,828	10,498	240,326	25,536
GARFIELD RE-2	123	129	252	111,355	100,220	5,762	105,982	11,135
GARFIELD 16	34	29	63	30,552	27,497	2,242	29,739	3,055
GILPIN COUNTY RE-1	0	0	0	0	0	0	0	0
WEST GRAND 1-JT.	*	*	*	*	*	*	*	*
EAST GRAND 2	17	17	34	15,362	13,826	(27)	13,799	1,536
GUNNISON WATERSHED RE1J	24	24	48	21,688	19,519	214	19,733	2,169
HINSDALE COUNTY RE-1	0	0	0	0	0	40	40	0
HUERFANO RE-1	*	*	*	*	*	*	*	*
LA VETA RE-2	*	*	*	*	*	*	*	*
NORTH PARK R-1	*	*	*	*	*	*	*	*
JEFFERSON COUNTY R-1	862	1,153	2,015	788,954	710,059	39,873	749,932	78,895
EADS RE-1	*	*	*	*	*	*	*	*
PLAINVIEW RE-2	0	0	0	0	0	0	0	0
ARRIBA-FLAGLER C-20	0	0	0	0	0	0	0	0
HI-PLAINS R-23	*	*	*	*	*	*	*	*
STRATTON R-4	0	0	0	0	0	21	21	0
BETHUNE R-5	*	*	*	*	*	*	*	*
BURLINGTON RE-6J	22	32	54	20,224	18,202	85	18,287	2,022
LAKE COUNTY R-1	57	44	101	51,061	45,955	(6,424)	39,531	5,106
DURANGO 9-R	32	41	73	29,226	26,303	1,276	27,579	2,923
BAYFIELD 10JT-R	*	*	*	*	*	*	*	*
IGNACIO 11 JT	*	*	*	*	*	*	*	*
POUDRE R-1	302	300	602	272,834	245,551	9,550	255,101	27,283
THOMPSON R-2J	83	97	180	75,484	67,936	2,792	70,728	7,548
PARK (ESTES PARK) R-3	26	17	43	23,185	20,867	(578)	20,289	2,318
TRINIDAD 1	*	*	*	*	*	*	*	*
PRIMERO REORGANIZED 2	0	0	0	0	0	0	0	0
HOEHNE REORGANIZED 3	*	*	*	*	*	*	*	*
AGUILAR REORGANIZED 6	0	0	0	0	0	24	24	0
BRANSON REORGANIZED 82	0	0	0	0	0	0	0	0
KIM REORGANIZED 88	0	0	0	0	0	0	0	0

2013-14 ELPA ALLOCATION

SCHOOL DISTRICT/BOCES	Total Students (A/B-NEP) ¹	Total Students (C-LEP) ²	Student Grand Totals ³	Total ELPA Allocation ⁴	90% ELPA Allocation ⁵	Adj PREK Year Two of Five ⁶	Adjusted 90% ELPA allocation ELPA Distribution January 2014 ⁷	10% Issued- Issued in June 2014 ⁸
GENOA-HUGO C113	0	0	0	0	0	0	0	0
LIMON RE-4J	*	*	*	*	*	*	*	*
KARVAL RE-23	0	0	0	0	0	0	0	0
VALLEY RE-1	*	*	*	*	*	*	*	*
FRENCHMAN RE-3	0	0	0	0	0	0	0	0
BUFFALO RE-4	0	0	0	0	0	0	0	0
PLATEAU RE-5	0	0	0	0	0	20	20	0
DE BEQUE 49JT	*	*	*	*	*	*	*	*
PLATEAU VALLEY 50	*	*	*	*	*	*	*	*
MESA COUNTY VALLEY 51	119	164	283	109,082	98,174	4,219	102,393	10,908
CREEDE CONSOLIDATED 1	0	0	0	0	0	461	461	0
MOFFAT COUNTY RE:NO 1	22	37	59	20,396	18,356	844	19,200	2,040
MONTEZUMA-CORTEZ RE-1	14	12	26	12,582	11,324	2,134	13,458	1,258
DOLORES RE-4A	*	*	*	*	*	*	*	*
MANCOS RE-6	*	*	*	*	*	*	*	*
MONTROSE COUNTY RE-1J	137	94	231	122,321	110,089	4,339	114,428	12,232
WEST END RE-2	0	0	0	0	0	519	519	0
BRUSH RE-2(J)	10	51	61	10,446	9,401	2,911	12,312	1,045
FORT MORGAN RE-3	137	139	276	123,869	111,482	1,555	113,037	12,387
WELDON VALLEY RE-20(J)	0	0	0	0	0	268	268	0
WIGGINS RE-50(J)	17	12	29	15,190	13,671	407	14,078	1,519
EAST OTERO R-1	*	*	*	*	*	*	*	*
ROCKY FORD R-2	*	*	*	*	*	*	*	*
MANZANOLA 3J	*	*	*	*	*	*	*	*
FOWLER R-4J	0	0	0	0	0	12	12	0
CHERAW 31	0	0	0	0	0	0	0	0
SWINK 33	0	0	0	0	0	0	0	0
OURAY R-1	*	*	*	*	*	*	*	*
RIDGWAY R-2	*	*	*	*	*	*	*	*
PLATTE CANYON 1	*	*	*	*	*	*	*	*
PARK COUNTY RE-2	*	*	*	*	*	*	*	*
HOLYOKE RE-1J	28	14	42	24,821	22,339	(77)	22,262	2,482
HAXTUN RE-2J	*	*	*	*	*	*	*	*
ASPEN 1	19	29	48	17,513	15,762	583	16,345	1,751
GRANADA RE-1	*	*	*	*	*	*	*	*
LAMAR RE-2	19	18	37	17,135	15,422	852	16,274	1,713
HOLLY RE-3	3	14	17	3,089	2,780	332	3,112	309
WILEY RE-13JT	*	*	*	*	*	*	*	*

SCHOOL DISTRICT/BOCES	Total Students (A/B-NEP) ¹	Total Students (C-LEP) ²	Student Grand Totals ³	Total ELPA Allocation ⁴	90% ELPA Allocation ⁵	Adj PREK Year Two of Five ⁶	Adjusted 90% ELPA allocation ELPA Distribution January 2014 ⁷	10% Issued- Issued in June 2014 ⁸
PUEBLO CITY 60	153	157	310	138,396	124,556	2,965	127,521	13,840
PUEBLO COUNTY RURAL 70	18	39	57	16,988	15,289	1,245	16,534	1,699
MEEKER RE1	*	*	*	*	*	*	*	*
RANGELY RE-4	*	*	*	*	*	*	*	*
DEL NORTE C-7	*	*	*	*	*	*	*	*
MONTE VISTA C-8	20	10	30	17,732	15,959	559	16,518	1,773
SARGENT RE-33J	*	*	*	*	*	*	*	*
HAYDEN RE-1	*	*	*	*	*	*	*	*
STEAMBOAT SPRINGS RE-2	42	28	70	37,475	33,728	752	34,480	3,747
SOUTH ROUTT RE-3	*	*	*	*	*	*	*	*
MOUNTAIN VALLEY RE-1	*	*	*	*	*	*	*	*
MOFFAT 2	*	*	*	*	*	*	*	*
CENTER 26 JT	39	33	72	35,036	31,532	(265)	31,267	3,504
SILVERTON 1	*	*	*	*	*	*	*	*
TELLURIDE R-1	3	32	35	3,708	3,337	493	3,830	371
NORWOOD RE-2J	*	*	*	*	*	*	*	*
JULESBURG RE-1	*	*	*	*	*	*	*	*
PLATTE VALLEY RE3	0	0	0	0	0	1,278	1,278	0
SUMMIT RE-1	143	103	246	127,846	115,061	3,647	118,708	12,785
CRIPPLE CREEK-VICTOR RE-1	*	*	*	*	*	*	*	*
WOODLAND PARK RE-2	11	7	18	9,803	8,823	137	8,960	980
AKRON R-1	*	*	*	*	*	*	*	*
ARICKAREE R-2	*	*	*	*	*	*	*	*
OTIS R-3	0	0	0	0	0	0	0	0
LONE STAR 101	*	*	*	*	*	*	*	*
WOODLIN R-104	*	*	*	*	*	*	*	*
WELD COUNTY RE-1	20	44	64	18,898	17,008	478	17,486	1,890
EATON RE-2	8	12	20	7,367	6,630	(146)	6,484	737
KEENESBURG RE-3(J)	53	53	106	47,893	43,104	(543)	42,561	4,789
WINDSOR RE-4	5	14	19	4,828	4,345	(1)	4,344	483
JOHNSTOWN-MILLIKEN RE-5J	15	42	57	14,483	13,035	7,158	20,193	1,448
GREELEY 6	813	588	1,401	726,930	654,237	9,638	663,875	72,693
PLATTE VALLEY RE-7	3	22	25	3,366	3,029	1,674	4,703	337
WELD 8/FT. LUPTON	84	61	145	75,119	67,607	3,294	70,901	7,512
AULT-HIGHLAND RE-9	20	11	31	17,766	15,989	432	16,421	1,777
BRIGGS DALE RE-10	*	*	*	*	*	*	*	*
PRAIRIE RE-11	0	0	0	0	0	0	0	0
PAWNEE RE-12	0	0	0	0	0	364	364	0

2013-14 ELPA ALLOCATION

SCHOOL DISTRICT/BOCES	Total Students (A/B-NEP) ¹	Total Students (C-LEP) ²	Student Grand Totals ³	Total ELPA Allocation ⁴	90% ELPA Allocation ⁵	Adj PREK Year Two of Five ⁶	Adjusted 90% ELPA allocation ELPA Distribution January 2014 ⁷	10% Issued- Issued in June 2014 ⁸
YUMA 1	46	40	86	41,365	37,229	1,834	39,063	4,136
WRAY RE-2	19	13	32	16,966	15,269	499	15,768	1,697
IDALIA RJ-3	*	*	*	*	*	*	*	*
LIBERTY J4	0	0	0	0	0	529	529	0
CHARTER SCHOOL INSTITUTE	235	366	601	216,866	195,179	320	195,499	21,687
Total	16,784	18,911	35,695	15,240,040	13,716,046	0	13,716,076	1,523,964

General Fund:	3,101,598		\$'s PER STUDENT
State Education Fund:	12,138,442	A/B (NEP) =	869.26
Total Appropriation:	15,240,040	C (LEP)=	34.39

Initial calculation based on FY 98-99

	A/B Allocation	C (LEP) Allocation	TOTAL
Based on 75% of FY'99 allocation	1,951,198	650,400	650,400
Based on FY11-12 appropriation less initial 75/25 allocation	12,638,442	14,589,640	14,589,640
	14,589,640	14,589,640	15,240,040

¹ Total number of A/B (NEP) students from FY2013-14 Student October

² Total number of C (LEP) students from FY2013-14 Student October

³ Total A/B and C students from FY2013-14 Student October

⁴ ELPA allocated based on the A/B (\$869.26) and C (\$34.39) per student rates

⁵ 90% of the total ELPA allocation to be distributed in January 2014

⁶ Adjustment to ELPA based on PRE-K students identified FY2006-07 through FY2010-11 which were incorrectly funded

⁷ Final adjusted ELPA allocation to be distributed January 2014 (90% allocation plus or minus the PRE-K adjustment)

⁸ 10% of the total ELPA allocation to be distributed in June 2014