

# ECEA FY2018-19

## Preliminary Allocations



**COLORADO**  
Department of Education

AU No.	District No.	Administrative Units	12/1/17 Spec. Ed Funded Pupil Count	12/1/17 Tier B Funded Pupil Count	1 Total Special Ed Per Pupil Funding \$1,250	2 \$1,885 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA Preliminary Allocation FY18-19	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2017 FY18-19	5 (1 + 2) x .10 10% Payment of Total ECEA Funds Projection FY18-19
01010	0010	Adams 1, Mapleton	998	213	1,247,500	401,470	1,648,970	1,484,073	164,897
01020	0020	Adams 12, Northglenn-Thornton	4,327	1,028	5,408,750	1,937,610	7,346,360	6,611,724	734,636
01030	0030	Adams 14, Commerce City	798	161	997,500	303,458	1,300,958	1,170,863	130,095
01040	0040	Adams 27J, Brighton	1,980	404	2,475,000	761,473	3,236,473	2,912,826	323,647
01070	0070	Adams 50, Westminster	1,194	254	1,492,500	478,748	1,971,248	1,774,123	197,125
03010	0120	Arapahoe 1, Englewood	422	93	527,500	175,290	702,790	632,511	70,279
03020	0123	Arapahoe 2, Sheridan	182	29	227,500	54,660	282,160	253,944	28,216
03030	0130	Arapahoe 5, Cherry Creek	7,009	1,706	8,761,250	3,215,528	11,976,778	10,779,100	1,197,678
03040	0140	Arapahoe 6, Littleton	1,596	419	1,995,000	789,746	2,784,746	2,506,271	278,475
03060	0180	Adams-Arapahoe 28J, Aurora	5,019	1,064	6,273,750	2,005,464	8,279,214	7,451,293	827,921



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07010	0470	Boulder RE1J, St. Vrain Valley	3,770	920	4,712,500	1,734,048	6,446,548	5,801,893	644,655
07020	0480	Boulder RE2, Boulder Valley	3,630	837	4,537,500	1,577,607	6,115,107	5,503,596	611,511
15010	0870	Delta 50(J), Delta	740	127	925,000	239,374	1,164,374	1,047,937	116,437
16010	0880	Denver 1, Denver	10,046	2,111	12,557,500	3,978,886	16,536,386	14,882,747	1,653,639
18010	0900	Douglas Re 1, Castle Rock	7,298	1,594	9,122,500	3,004,426	12,126,926	10,914,234	1,212,692
19010	0910	Eagle County RE 50	775	119	968,750	224,295	1,193,045	1,073,741	119,304
19205	0920	Elbert, Elizabeth C-1	267	61	333,750	114,975	448,725	403,852	44,873
21020	0980	El Paso 2, Harrison	1,502	393	1,877,500	740,740	2,618,240	2,356,416	261,824
21030	0990	El Paso 3, Weld	1,239	230	1,548,750	433,512	1,982,262	1,784,036	198,226
21040	1000	El Paso 8, Fountain	1,484	382	1,855,000	720,007	2,575,007	2,317,506	257,501
21050	1010	El Paso 11, Colorado Springs	2,664	592	3,330,000	1,115,822	4,445,822	4,001,240	444,582
21060	1020	El Paso 12, Cheyenne Mountain	465	92	581,250	173,405	754,655	679,189	75,466



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21080	1040	El Paso 20, Academy	2,204	581	2,755,000	1,095,089	3,850,089	3,465,080	385,009
21085	1080	El Paso 38, Lewis-Palmer	592	102	740,000	192,253	932,253	839,028	93,225
21090	1110	El Paso 49, Falcon	2,431	530	3,038,750	998,962	4,037,712	3,633,941	403,771
21490	3140	Fort Lupton/Keenesburg	495	126	618,750	237,489	856,239	770,615	85,624
22010	1140	Fremont Re-1, Canon City	632	115	790,000	216,756	1,006,756	906,080	100,676
26011	1360	Gunnison	191	34	238,750	64,084	302,834	272,551	30,283
30011	1420	Jefferson R-1, Lakewood	8,915	2,127	11,143,750	4,009,043	15,152,793	13,637,514	1,515,279
34010	1520	La Plata 9-R, Durango	505	111	631,250	209,217	840,467	756,420	84,047
35010	1550	Larimer R-1, Poudre	2,541	644	3,176,250	1,213,834	4,390,084	3,951,075	439,009
35020	1560	Larimer R-2J, Thompson	2,074	402	2,592,500	757,704	3,350,204	3,015,183	335,021
35030	1570	Larimer R-3, Park	100	20	125,000	37,697	162,697	146,427	16,270
38010	1828	Logan Re-1, Valley	374	85	467,500	160,211	627,711	564,940	62,771



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39031	2000	Mesa 51	3,040	634	3,800,000	1,194,985	4,994,985	4,495,487	499,498
41010	2020	Moffat Re 1, Craig	296	51	370,000	96,127	466,127	419,514	46,613
43010	2180	Montrose Re-1J, Montrose	807	144	1,008,750	271,416	1,280,166	1,152,150	128,016
44020	2405	Morgan Re-3, Fort Morgan	371	62	463,750	116,860	580,610	522,549	58,061
49010	2640	Pitkin 1, Aspen	170	31	212,500	58,430	270,930	243,837	27,093
51010	2690	Pueblo 60, Urban	2,168	640	2,710,000	1,206,294	3,916,294	3,524,665	391,629
51020	2700	Pueblo 70, Rural	1,469	284	1,836,250	535,293	2,371,543	2,134,389	237,154
59010	3000	Summit Re 1, Frisco	379	56	473,750	105,551	579,301	521,371	57,930
62040	3100	Weld Re-4, Windsor	564	109	705,000	205,447	910,447	819,402	91,045
62050	3110	Johnstown/Milliken	414	82	517,500	154,556	672,056	604,851	67,205
62060	3120	Weld 6, Greeley	2,482	468	3,102,500	882,103	3,984,603	3,586,142	398,461
64043	9025	East Central BOCES	1,100	189	1,375,000	356,234	1,731,234	1,558,110	173,124



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64053	9140	Mt. Evans BOCES	245	57	306,250	107,436	413,686	372,317	41,369
64093	9030	Mountain BOCES	446	104	557,500	196,023	753,523	678,171	75,352
64103	9040	Northeast Colorado BOCES	679	119	848,750	224,295	1,073,045	965,741	107,304
64123	9095	Northwest Colorado BOCES	672	117	840,000	220,526	1,060,526	954,473	106,053
64133	9045	Pikes Peak BOCES	597	101	746,250	190,368	936,618	842,956	93,662
64143	9050	San Juan BOCES	949	203	1,186,250	382,621	1,568,871	1,411,984	156,887
64153	9055	San Luis Valley BOCES	832	149	1,040,000	280,840	1,320,840	1,188,756	132,084
64160	9150	Santa Fe Trail BOCES	593	79	741,250	148,902	890,152	801,137	89,015
64163	9060	South Central BOCES	561	82	701,250	154,556	855,806	770,226	85,580
64193	9075	Southeastern BOCES	369	48	461,250	90,472	551,722	496,550	55,172
64200	9145	Uncompahgre BOCES	215	46	268,750	86,702	355,452	319,907	35,545
64203	9035	Centennial BOCES	959	200	1,198,750	376,967	1,575,717	1,418,145	157,572



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64205	9165	Ute Pass BOCES	378	107	472,500	201,677	674,177	606,760	67,417
64213	9125	Rio Blanco BOCES	166	17	207,500	32,042	239,542	215,588	23,954
64233	9175	Colorado River BOCES	1,128	224	1,410,000	422,203	1,832,203	1,648,983	183,220
80010	8001	Charter School Institute	1,089	116	1,361,250	218,642	1,579,892	1,421,901	157,991
		<b>TOTAL</b>	<b>101,597</b>	<b>22,225</b>	<b>126,996,250</b>	<b>41,890,451</b>	<b>168,886,701</b>	<b>151,998,031</b>	<b>16,888,670</b>



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the prior year December 1<sup>st</sup> special education count
- **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,250 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1<sup>st</sup> count with the following disabilities:
  - Visual Impairment, including blindness
  - Hearing Impairment, including deafness
  - Deaf-blindness
  - Serious Emotional Disability
  - Autism Spectrum Disorders
  - Traumatic Brain Injury
  - Multiple Disabilities
  - Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in the current fiscal year for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in the fall of the current Fiscal Year.
  - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – Additional CDE approved discretionary Tier B funding.
- **Column 6** – The remaining 10% of the total ECEA appropriation paid in the spring of the current Fiscal Year.
  - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.