

# ECEA FY2016-17

## Final Allocations



**COLORADO**  
Department of Education

AU No.	Administrative Units	1 Total Special Ed Per Pupil Funding \$1,250	2 \$2,016 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA Final Allocation FY16-17	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2016 FY16-17	5 (1 + 2) x .10 10% Payment of Total ECEA Funds Final FY16-17
01010	Adams 1, Mapleton	1,197,500	413,369	1,610,869	1,450,620	160,249
01020	Adams 12, Northglenn-Thornton	5,007,500	2,012,403	7,019,903	6,321,991	697,912
01030	Adams 14, Commerce City	1,086,250	314,564	1,400,814	1,261,370	139,444
01040	Adams 27J, Brighton	2,230,000	705,752	2,935,752	2,643,608	292,144
01070	Adams 50, Westminster	1,460,000	534,355	1,994,355	1,796,003	198,352
03010	Arapahoe 1, Englewood	483,750	189,545	673,295	606,350	66,945
03020	Arapahoe 2, Sheridan	250,000	70,575	320,575	288,661	31,914
03030	Arapahoe 5, Cherry Creek	8,033,750	3,073,048	11,106,798	10,002,346	1,104,452
03040	Arapahoe 6, Littleton	1,746,250	744,065	2,490,315	2,242,791	247,524
03060	Adams-Arapahoe 28J, Aurora	5,956,250	2,062,814	8,019,064	7,221,338	797,726
07010	Boulder RE1J, St. Vrain Valley	4,258,750	1,689,773	5,948,523	5,357,095	591,428
07020	Boulder RE2, Boulder Valley	3,970,000	1,564,754	5,534,754	4,984,450	550,304
15010	Delta 50(J), Delta	843,750	246,005	1,089,755	981,278	108,477
16010	Denver 1, Denver	12,177,500	4,188,137	16,365,637	14,737,561	1,628,076
18010	Douglas Re 1, Castle Rock	8,502,500	2,879,470	11,381,970	10,249,609	1,132,361
19010	Eagle County RE 50	947,500	211,726	1,159,226	1,043,733	115,493
19205	Elbert, Elizabeth C-1	342,500	96,789	439,289	395,556	43,733
21020	El Paso 2, Harrison	1,623,750	679,539	2,303,289	2,074,337	228,952
21030	El Paso 3, Weldfield	1,371,250	479,912	1,851,162	1,667,018	184,144
21040	El Paso 8, Fountain	1,771,250	770,278	2,541,528	2,288,937	252,591
21050	El Paso 11, Colorado Springs	3,292,500	1,169,533	4,462,033	4,018,199	443,834
21060	El Paso 12, Cheyenne Mountain	563,750	161,315	725,065	652,885	72,180
21080	El Paso 20, Academy	2,570,000	1,042,497	3,612,497	3,253,361	359,136
21085	El Paso 38, Lewis-Palmer	663,750	213,742	877,492	790,176	87,316
21090	El Paso 49, Falcon	2,877,500	1,096,941	3,974,441	3,579,220	395,221
21490	Fort Lupton/Keenesburg	486,250	177,446	663,696	597,686	66,010
22010	Fremont Re-1, Canon City	741,250	229,874	971,124	874,477	96,647
26011	Gunnison	177,500	52,427	229,927	207,041	22,886
30011	Jefferson R-1, Lakewood	10,417,500	3,853,408	14,270,908	12,851,627	1,419,281
35010	Larimer R-1, Poudre	2,972,500	1,185,664	4,158,164	3,744,751	413,413



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35020	Larimer R-2J, Thompson	2,407,500	715,835	3,123,335	2,812,452	310,883
35030	Larimer R-3, Park	116,250	32,263	148,513	133,727	14,786
38010	Logan Re-1, Valley	477,500	187,529	665,029	598,906	66,123
39031	Mesa 51	3,557,500	1,213,894	4,771,394	4,296,715	474,679
41010	Moffat Re 1, Craig	296,250	88,723	384,973	346,656	38,317
43010	Montrose Re-1J, Montrose	881,250	286,334	1,167,584	1,051,406	116,178
44020	Morgan Re-3, Fort Morgan	426,250	123,003	549,253	494,577	54,676
49010	Pitkin 1, Aspen	173,750	36,296	210,046	189,115	20,931
51010	Pueblo 60, Urban	2,646,250	1,244,141	3,890,391	3,503,873	386,518
51020	Pueblo 70, Rural	1,620,000	496,043	2,116,043	1,905,444	210,599
59010	Summit Re 1, Frisco	441,250	86,707	527,957	475,337	52,620
62040	Weld Re-4, Windsor	611,250	203,660	814,910	733,832	81,078
62050	Johnstown/Milliken	448,750	175,430	624,180	562,118	62,062
62060	Weld 6, Greeley	2,795,000	947,725	3,742,725	3,370,373	372,352
64043	East Central BOCES	1,228,750	362,958	1,591,708	1,433,273	158,435
64053	Mt. Evans BOCES	355,000	141,150	496,150	446,821	49,329
64093	Mountain BOCES	1,851,250	627,111	2,478,361	2,231,797	246,564
64103	Northeast Colorado BOCES	810,000	237,939	1,047,939	943,628	104,311
64123	Northwest Colorado BOCES	838,750	213,742	1,052,492	947,676	104,816
64133	Pikes Peak BOCES	787,500	237,939	1,025,439	923,378	102,061
64143	San Juan BOCES	1,703,750	592,832	2,296,582	2,068,125	228,457
64153	San Luis Valley BOCES	891,250	264,153	1,155,403	1,040,398	115,005
64160	Santa Fe Trail BOCES	573,750	145,183	718,933	647,334	71,599
64163	South Central BOCES	718,750	173,413	892,163	803,299	88,864
64193	Southeastern BOCES	435,000	80,657	515,657	464,255	51,402
64200	Uncompahgre BOCES	252,500	56,460	308,960	278,178	30,782
64203	Centennial BOCES	1,045,000	399,254	1,444,254	1,300,638	143,616
64205	Ute Pass BOCES	447,500	217,775	665,275	599,189	66,086
64213	Rio Blanco BOCES	180,000	50,411	230,411	207,472	22,939
80010	Charter School Institute	1,086,250	143,167	1,229,417	1,021,861	207,557
	<b>TOTAL</b>	<b>118,126,250</b>	<b>41,891,447</b>	<b>160,017,697</b>	<b>144,015,928</b>	<b>16,001,770</b>



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2016 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2016 count with the following disabilities:
  - ○ Visual Impairment, including blindness
  - ○ Hearing Impairment, including deafness
  - ○ Deaf-blindness
  - ○ Serious Emotional Disability
  - ○ Autism Spectrum Disorders
  - ○ Traumatic Brain Injury
  - ○ Multiple Disabilities
  - ○ Intellectual Disability

This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 18 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2017.
  - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – Additional CDE approved discretionary Tier B funding.
- **Column 6** – The remaining 10% of the total ECEA appropriation paid in the spring of 2018.
  - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.

\*CDE policy prohibits releasing information with fewer than 16 students in a cell of data. Check with your pupil count coordinator for this number.