

ECEA – Preliminary Allocations

FY 14-15

AU No.	Administrative Units	1 Total Special Ed Per Pupil Funding \$1,250	2 \$2,039 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA <u>Preliminary</u> Allocation FY14-15	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2014 FY14-15	5 (1 + 2) x .10 10% Payment of Total ECEA Funds <u>Projection</u> FY14-15
01010	Adams 1, Mapleton	1,091,250	348,601	1,439,851	1,295,866	143,985
01020	Adams 12, Northglenn-Thornton	5,331,250	2,148,694	7,479,944	6,731,950	747,994
01030	Adams 14, Commerce City	1,175,000	311,906	1,486,906	1,338,215	148,691
01040	Adams 27J, Brighton	1,993,750	625,852	2,619,602	2,357,642	261,960
01070	Adams 50, Westminster	1,503,750	485,188	1,988,938	1,790,044	198,894
03010	Arapahoe 1, Englewood	490,000	199,783	689,783	620,805	68,978
03020	Arapahoe 2, Sheridan	245,000	81,543	326,543	293,889	32,654
03030	Arapahoe 5, Cherry Creek	7,695,000	2,996,756	10,691,756	9,622,580	1,069,176
03040	Arapahoe 6, Littleton	1,733,750	737,976	2,471,726	2,224,553	247,173
03060	Adams-Arapahoe 28J, Aurora	5,477,500	2,156,848	7,634,348	6,870,913	763,435
07010	Boulder RE1J, St. Vrain Valley	4,040,000	1,637,003	5,677,003	5,109,303	567,700
07020	Boulder RE2, Boulder Valley	3,675,000	1,506,532	5,181,532	4,663,379	518,153
15010	Delta 50(J), Delta	758,750	242,594	1,001,344	901,210	100,134
16010	Denver 1, Denver	12,238,750	4,264,771	16,503,521	14,853,169	1,650,352
18010	Douglas Re 1, Castle Rock	8,000,000	2,578,841	10,578,841	9,520,957	1,057,884
19010	Eagle County RE 50	881,250	226,285	1,107,535	996,782	110,753
19205	Elbert, Elizabeth C-1	406,250	114,161	520,411	468,370	52,041
21020	El Paso 2, Harrison	1,386,250	578,964	1,965,214	1,768,693	196,521
21030	El Paso 3, Weld	1,546,250	548,385	2,094,635	1,885,172	209,463
21040	El Paso 8, Fountain	1,648,750	625,852	2,274,602	2,047,142	227,460
21050	El Paso 11, Colorado Springs	3,071,250	1,149,775	4,221,025	3,798,923	422,102
21060	El Paso 12, Cheyenne Mountain	432,500	126,393	558,893	503,004	55,889
21080	El Paso 20, Academy	2,501,250	998,918	3,500,168	3,150,151	350,017
21085	El Paso 38, Lewis-Palmer	655,000	212,014	867,014	780,313	86,701
21090	El Paso 49, Falcon	2,376,250	976,493	3,352,743	3,017,469	335,274
21490	Fort Lupton/Keenesburg	440,000	173,281	613,281	551,953	61,328
22010	Fremont Re-1, Canon City	733,750	240,555	974,305	876,875	97,430

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26011	Gunnison	198,750	50,964	249,714	224,743	24,971
30011	Jefferson R-1, Lakewood	10,041,250	3,671,536	13,712,786	12,341,507	1,371,279
35010	Larimer R-1, Poudre	2,890,000	1,263,937	4,153,937	3,738,543	415,394
35020	Larimer R-2J, Thompson	2,456,250	778,748	3,234,998	2,911,498	323,500
35030	Larimer R-3, Park	108,750	24,462	133,212	119,891	13,321
38010	Logan Re-1, Valley	455,000	179,397	634,397	570,957	63,440
39031	Mesa 51	3,418,750	1,176,277	4,595,027	4,135,524	459,503
41010	Moffat Re 1, Craig	288,750	85,621	374,371	336,934	37,437
43010	Montrose Re-1J, Montrose	812,500	236,478	1,048,978	944,080	104,898
44020	Morgan Re-3, Fort Morgan	476,250	173,281	649,531	584,578	64,953
51010	Pueblo 60, Urban	2,546,250	1,208,895	3,755,145	3,379,631	375,514
51020	Pueblo 70, Rural	1,423,750	413,837	1,837,587	1,653,828	183,759
62040	Weld Re-4, Windsor	502,500	169,204	671,704	604,534	67,170
62050	Johnstown/Milliken	436,250	163,088	599,338	539,404	59,934
62060	Weld 6, Greeley	2,627,500	927,567	3,555,067	3,199,560	355,507
64043	East Central BOCES	956,250	330,254	1,286,504	1,157,854	128,650
64053	Mt. Evans BOCES	355,000	116,200	471,200	424,080	47,120
64093	Mountain BOCES	2,410,000	713,513	3,123,513	2,811,162	312,351
64103	Northeast Colorado BOCES	788,750	205,899	994,649	895,184	99,465
64123	Northwest Colorado BOCES	792,500	199,783	992,283	893,055	99,228
64133	Pikes Peak BOCES	796,250	248,709	1,044,959	940,463	104,496
64143	San Juan BOCES	1,578,750	611,582	2,190,332	1,971,299	219,033
64153	San Luis Valley BOCES	805,000	236,478	1,041,478	937,330	104,148
64160	Santa Fe Trail BOCES	500,000	128,431	628,431	565,588	62,843
64163	South Central BOCES	760,000	187,551	947,551	852,796	94,755
64193	Southeastern BOCES	431,250	116,201	547,451	492,706	54,745
64200	Uncompahgre BOCES	228,750	59,120	287,870	259,083	28,787
64203	Centennial BOCES	1,006,250	397,529	1,403,779	1,263,401	140,378
64205	Ute Pass BOCES	473,750	216,093	689,843	620,859	68,984
64213	Rio Blanco BOCES	181,250	48,927	230,177	207,159	23,018
80010	Charter School Institute	832,500	134,548	967,048	870,343	96,705
	TOTAL	113,106,250	40,768,074	153,874,324	138,486,896	15,387,428

- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2013 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2013 count with the following disabilities:
 - Significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities.
 - This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 15 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2014.
 - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – The remaining 10% of the total ECEA appropriation paid in the Spring of 2015.
 - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.