

ECEA FY14-15

Final Allocations



COLORADO
Department of Education

AU No.	Administrative Units	1 Total Special Ed Per Pupil Funding \$1,250	2 \$2,027 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA <u>FINAL</u> Allocation FY14-15	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2014 FY14-15	5 (1 + 2) x .10 10% Payment of Total ECEA Funds April 2015 FY14-15
01010	Adams 1, Mapleton	1,091,250	346,577	1,437,827	1,295,866	141,961
01020	Adams 12, Northglenn-Thornton	5,262,500	2,109,860	7,372,360	6,731,950	640,406
01030	Adams 14, Commerce City	1,175,000	310,096	1,485,096	1,338,215	146,881
01040	Adams 27J, Brighton	1,993,750	622,216	2,615,966	2,357,642	258,324
01070	Adams 50, Westminster	1,503,750	482,369	1,986,119	1,790,044	196,075
03010	Arapahoe 1, Englewood	490,000	198,623	688,623	620,805	67,818
03020	Arapahoe 2, Sheridan	245,000	81,070	326,070	293,889	32,181
03030	Arapahoe 5, Cherry Creek	7,695,000	2,979,340	10,674,340	9,622,580	1,051,760
03040	Arapahoe 6, Littleton	1,733,750	733,688	2,467,438	2,224,553	242,885
03060	Adams-Arapahoe 28J, Aurora	5,477,500	2,144,314	7,621,814	6,870,913	750,901
07010	Boulder RE1J, St. Vrain Valley	4,040,000	1,627,490	5,667,490	5,109,303	558,187
07020	Boulder RE2, Boulder Valley	3,675,000	1,497,777	5,172,777	4,663,379	509,398
15010	Delta 50(J), Delta	758,750	241,185	999,935	901,210	98,725
16010	Denver 1, Denver	12,238,750	4,239,987	16,478,737	14,853,169	1,625,568
18010	Douglas Re 1, Castle Rock	8,000,000	2,563,854	10,563,854	9,520,957	1,042,897
19010	Eagle County RE 50	881,250	224,971	1,106,221	996,782	109,439
19205	Elbert, Elizabeth C-1	406,250	113,499	519,749	468,370	51,379
21020	El Paso 2, Harrison	1,386,250	575,600	1,961,850	1,768,693	193,157
21030	El Paso 3, Weldfield	1,546,250	545,199	2,091,449	1,885,172	206,277
21040	El Paso 8, Fountain	1,648,750	622,216	2,270,966	2,047,142	223,824
21050	El Paso 11, Colorado Springs	3,071,250	1,143,094	4,214,344	3,798,923	415,421
21060	El Paso 12, Cheyenne Mountain	432,500	125,659	558,159	503,004	55,155
21080	El Paso 20, Academy	2,501,250	993,113	3,494,363	3,150,151	344,212
21085	El Paso 38, Lewis-Palmer	655,000	210,783	865,783	780,313	85,470
21090	El Paso 49, Falcon	2,376,250	970,819	3,347,069	3,017,469	329,600
21490	Fort Lupton/Keenesburg	440,000	172,275	612,275	551,953	60,322



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22010	Fremont Re-1, Canon City	733,750	239,158	972,908	876,875	96,033
26011	Gunnison	198,750	50,669	249,419	224,743	24,676
30011	Jefferson R-1, Lakewood	10,041,250	3,650,199	13,691,449	12,341,507	1,349,942
35010	Larimer R-1, Poudre	2,890,000	1,256,593	4,146,593	3,738,543	408,050
35020	Larimer R-2J, Thompson	2,456,250	774,223	3,230,473	2,911,498	318,975
35030	Larimer R-3, Park	*	*	*	*	*
38010	Logan Re-1, Valley	455,000	178,355	633,355	570,957	62,398
39031	Mesa 51	3,418,750	1,169,442	4,588,192	4,135,524	452,668
41010	Moffat Re 1, Craig	288,750	85,124	373,874	336,934	36,940
43010	Montrose Re-1J, Montrose	812,500	235,104	1,047,604	944,080	103,524
44020	Morgan Re-3, Fort Morgan	476,250	172,275	648,525	584,578	63,947
51010	Pueblo 60, Urban	2,546,250	1,201,870	3,748,120	3,379,631	368,489
51020	Pueblo 70, Rural	1,423,750	411,433	1,835,183	1,653,828	181,355
62040	Weld Re-4, Windsor	502,500	168,221	670,721	604,534	66,187
62050	Johnstown/Milliken	436,250	162,141	598,391	539,404	58,987
62060	Weld 6, Greeley	2,627,500	922,177	3,549,677	3,199,560	350,117
64043	East Central BOCES	1,150,000	411,433	1,561,433	1,157,854	403,579
64053	Mt. Evans BOCS	355,000	115,525	470,525	424,080	46,445
64093	Mountain BOCS	2,410,000	709,367	3,119,367	2,811,162	308,205
64103	Northeast Colorado BOCES	788,750	204,703	993,453	895,184	98,269
64123	Northwest Colorado BOCS	792,500	198,623	991,123	893,055	98,068
64133	Pikes Peak BOCS	796,250	247,265	1,043,515	940,463	103,052
64143	San Juan BOCS	1,578,750	608,029	2,186,779	1,971,299	215,480
64153	San Luis Valley BOCS	805,000	235,104	1,040,104	937,330	102,774
64160	Santa Fe Trail BOCES	500,000	127,686	627,686	565,588	62,098
64163	South Central BOCS	760,000	186,462	946,462	852,796	93,666
64193	Southeastern BOCES	431,250	115,525	546,775	492,706	54,069
64200	Uncompahgre BOCS	228,750	58,776	287,526	259,083	28,443
64203	Centennial BOCES	1,006,250	395,219	1,401,469	1,263,401	138,068



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64205	Ute Pass BOCES	473,750	214,837	688,587	620,859	67,728
64213	Rio Blanco BOCS	*	*	*	*	*
80010	Charter School Institute	877,500	143,903	1,021,403	870,343	151,060
	TOTAL	113,276,250	40,598,077	153,874,327	138,486,896	15,387,427

- **PENDING BOARD APPROVAL**
- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2013 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2013 count with the following disabilities:
 - Significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities.
 - This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 15 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2014.
 - The amount of the first payment to each administrative unit is indicated here and is calculated from the [preliminary allocation.
- **Column 5** – The remaining 10% of the total ECEA appropriation paid in the spring of 2015.
 - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.