Special Education Payments Under the Exceptional Children's Act, Fiscal Year 2013 - 14

Special Education ECEA **Preliminary** Allocations for 2013-14						
AU No.	Administrative Units	Total Special Ed Per Pupil Funding $1,250	$1,984 / Tier B Student Additional Tier B Funding ($6,000 Max Per Student)	ECEA ***Preliminary*** Allocation FY13-14	90% Payment of Total ECEA Funds September 2013 FY13-14	10% Payment of Total ECEA Funds ***Projection*** FY13-14
					To be Paid Septemeber 2013	*Preliminary Projections*
01010	Adams 1, Mapleton	993,750	300,300	1,294,050	$ 1,164,645	129,405
01020	Adams 12, Northglenn-Thornton	5,346,250	2,117,898	7,464,148	$ 6,717,733	746,415
01030	Adams 14, Commerce City	1,158,750	324,008	1,482,758	$ 1,334,482	148,276
01040	Adams 27J, Brighton	1,975,000	584,793	2,559,793	$ 2,303,814	255,979
01070	Adams 50, Westminster	1,545,000	450,449	1,995,449	$ 1,795,904	199,545
03010	Arapahoe 1, Englewood	493,750	217,323	711,073	$ 639,966	71,107
03020	Arapahoe 2, Sheridan	252,500	75,076	327,576	$ 294,818	32,758
03030	Arapahoe 5, Cherry Creek	7,560,000	2,923,963	10,483,963	$ 9,435,567	1,048,396
03040	Arapahoe 6, Littleton	1,762,500	693,454	2,455,954	$ 2,210,359	245,595
03060	Adams-Arapahoe 28J, Aurora	5,113,750	2,064,555	7,178,305	$ 6,460,475	717,830
07010	Boulder RE1J, St. Vrain Valley	3,737,500	1,499,519	5,237,019	$ 4,713,317	523,702
07020	Boulder RE2, Boulder Valley	3,693,750	1,481,739	5,175,489	$ 4,657,940	517,549
15010	Delta 50(J), Delta	747,500	233,128	980,628	$ 882,565	98,063
16010	Denver 1, Denver	11,880,000	3,925,618	15,805,618	$ 14,225,053	1,580,565
17010	Eagle County RE 50	832,500	209,420	1,041,920	$ 937,728	104,192
18010	Douglas Re 1, Castle Rock	7,651,250	2,390,538	10,041,788	$ 9,037,609	1,004,179
21020	El Paso 2, Harrison	1,707,500	578,866	2,286,366	$ 2,057,729	228,637
21030	El Paso 3, Widefield	1,606,250	563,061	2,169,311	$ 1,952,380	216,931
21040	El Paso 8, Fountain	1,518,750	586,769	2,105,519	$ 1,894,967	210,552
21050	El Paso 11, Colorado Springs	3,070,000	1,041,169	4,111,169	$ 3,700,052	411,117
21060	El Paso 12, Cheyenne Mountain	435,000	120,516	555,516	$ 499,964	55,552
21080	El Paso 20, Academy	2,475,000	958,191	3,433,191	$ 3,089,872	343,319
21085	El Paso 38, Lewis-Palmer	682,500	221,274	903,774	$ 813,397	90,377
21090	El Paso 49, Falcon	1,950,000	843,604	2,793,604	$ 2,514,244	279,360
21490	Fort Lupton/Keenesburg	456,250	177,810	634,060	$ 570,654	63,406
22010	Fremont Re-1, Canon City	800,000	264,738	1,064,738	$ 958,264	106,474
26011	Gunnison	196,250	49,392	245,642	$ 221,078	24,564
30011	Jefferson R-1, Lakewood	9,982,500	3,617,416	13,599,916	$ 12,239,924	1,359,992
35010	Larimer R-1, Poudre	2,917,500	1,301,954	4,219,454	$ 3,797,509	421,945
35020	Larimer R-2J, Thompson	2,360,000	742,845	3,102,845	$ 2,792,561	310,284
35030	Larimer R-3, Park	116,250	31,611	147,861	$ 133,075	14,786
38010	Logan Re-1, Valley	427,500	160,029	587,529	$ 528,776	58,753
39031	Mesa 51	3,251,250	1,118,219	4,369,469	$ 3,932,522	436,947
41010	Moffat Re 1, Craig	290,000	90,881	380,881	$ 342,793	38,088
43010	Montrose Re-1J, Montrose	788,750	235,103	1,023,853	$ 921,468	102,385
44020	Morgan Re-3, Fort Morgan	453,750	171,883	625,633	$ 563,070	62,563
51010	Pueblo 60, Urban	2,655,000	1,197,245	3,852,245	$ 3,467,021	385,224
51020	Pueblo 70, Rural	1,387,500	410,936	1,798,436	$ 1,618,592	179,844
62040	Weld Re-4, Windsor	502,500	175,834	678,334	$ 610,501	67,833
62050	Johnstown/Milliken	395,000	140,272	535,272	$ 481,745	53,527
62060	Weld 6, Greeley	2,510,000	920,654	3,430,654	$ 3,087,589	343,065
64043	East Central BOCES	1,413,750	466,254	1,880,004	$ 1,692,004	188,000
64053	Mt. Evans BOCS	342,500	116,563	459,063	$ 413,157	45,906
64093	Mountain BOCS	2,401,250	719,137	3,120,387	$ 2,808,348	312,039

64103	Northeast Colorado BOCES	811,250	191,638	1,002,888	$ 902,599	100,289
64123	Northwest Colorado BOCS	796,250	195,589	991,839	$ 892,655	99,184
64133	Pikes Peak BOCS	823,750	266,713	1,090,463	$ 981,417	109,046
64143	San Juan BOCS	1,570,000	632,208	2,202,208	$ 1,981,987	220,221
64153	San Luis Valley BOCS	770,000	213,370	983,370	$ 885,033	98,337
64160	Santa Fe Trail BOCES	496,250	150,149	646,399	$ 581,759	64,640
64163	South Central BOCS	737,500	150,149	887,649	$ 798,884	88,765
64193	Southeastern BOCES	408,750	118,539	527,289	$ 474,560	52,729
64200	Uncompahgre BOCS	221,250	59,270	280,520	$ 252,468	28,052
64203	Centennial BOCES	1,021,250	387,227	1,408,477	$ 1,267,629	140,848
64205	Ute Pass BOCES	462,500	207,443	669,943	$ 602,949	66,994
64213	Rio Blanco BOCS	177,500	71,123	248,623	$ 223,761	24,862
80010	Charter School Institute	866,250	94,831	961,081	$ 864,973	96,108
	TOTAL	$ 110,998,750	39,252,256	$ 150,251,006	$ 135,225,905	$ 15,025,101

- **PENDING BOARD APPROVAL**

- Column 1 -- Under the Special Education funding formula, administrative units will receive $1,250 for each child with disabilities that was reported on the December 1, 2012 special education count.

- Column 2 -- An additional $6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2012 count with the following disabilities: significant limited intellectual disability, sigificant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.

- Column 3 -- Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY14 for which student count data is not yet available.

- Column 4 -- Percent of the total ECEA appropriation (90%) to be paid in September. The amount of the first payment to each admin unit is indicated here and is calculated from the preliminary allocation.

- Column 5 -- The remaining 10% of the total ECEA appropriation paid in the spring of 2014. The amount of the second payment to each admin unit is projected here and is calculated from the preliminary allocation.

The final allocation is determined using actual Charter School Institute Student Counts, that are available by the Spring.