

NCLB PRELIMINARY FY 11-12 ALLOCATIONS

****The following is a recap of information received in Congressional Letter dated May 5, 2011****

Please note: All allocations are preliminary and are subject to change. Allocations are based on the May 11, 2011 posting by the U.S. Department of Education (USDE). Preliminary and final allocations will be posted on CDE's web site.

To determine these preliminary allocations, USDE used the Census Bureau's 2009 school district estimates, which are based on LEA boundaries as they existed in SY 2009-10, and on State per-pupil expenditures for SY 2008-09. Both of these data elements will also be used to calculate final FY 2011 allocations. These preliminary allocations also factor in the non-census data used to determine the previous year's allocations. USDE will update these data elements when it calculates final FY 2011 allocations.

The USDE base these allocations on income year 2008 census estimates of the number of children ages 5-17 living in poverty, the total school-age population, and the total resident population for each LEA.

In addition to the 2009 census data, these allocations factor in:

- Data on the number of children in locally operated neglected or delinquent institutions.
- The number of children living in foster homes.
- The number of families above the poverty line receiving assistance under the Temporary Assistance for Needy Families Program.

Note that these preliminary allocations are subject to change when the non-census data is updated. School district boundaries and the resulting survey data are also subject to change.

Because we are using non-Census data from the prior year in the preliminary allocations, keep in mind those LEAs that are near the eligibility thresholds under the different formulas may gain or lose eligibility as a result of small changes in their non-Census counts, which we are in the process of updating. Therefore, a small number of LEAs that received a preliminary allocation may lose eligibility when the final non-Census counts are factored in and consequently lose those funds. At the same time, other LEAs that were not eligible in the preliminary allocations may gain eligibility as a result of the non-Census updates.

Note: The Charter School Institute (CSI) will be opening four new schools in the fall of 2011: Community Leadership Academy in Adams County 14 (473 students), Frontier Charter Academy in Calhan (62 students), Mountain Middle School in Durango (160 students), and Youth and Family Academy Charter in Pueblo 60 (155 students). The estimated total student data (850 students) will impact all Colorado school districts. The charter school institute will be requesting applications during Fall 2011 for schools to open in 2012.

The preliminary NCLB allocations for the CSI are based on actual or estimated student data (with regards to significantly expanding enrollments).

Final allocations are expected to be released by the USDE in June 2011.

Column 1: Title I, Part A – College- and Career-Ready Students

Title I, Part A Grants to LEAs provide financial assistance to school districts for services that improve the teaching and learning of children at risk of not meeting academic standards, especially those children who reside in low-income areas. USDE reserves funds to meet the special educational needs of Indian children in schools supported by the Bureau of Indian Education and for the Outlying Areas. In addition, up to \$4 million in funds from Title I Part A Basic Grants supports updating census poverty data used to calculate LEA allocations.

ED allocates Title I, Part A funds to LEAs through four statutory formulas—Basic Grants, Concentration Grants, Targeted Grants, and Education Finance Incentive Grants. The specific allocation provisions for each formula funded are described under PL 111-117.

Column 2: Title II, Part A – Improving Teacher Quality Grants

This program focuses on preparing, training and recruiting high quality teachers.

Funds are allocated to LEAs by formula. LEAs first receive the amount allocated in FY 2001-2002 for the Eisenhower Professional Development State Grants and Class-Size Reduction programs. 20% of the remaining funds are allocated to LEAs based on population (ages 5-17 as determined by the U.S. Department of Education) and the remaining 80% is allocated to LEAs based on children ages 5-17 from families with incomes below the poverty line (as determined by the U.S. Department of Education).

Column 3: Title II, Part D – Enhancing Education Through Technology (NOT FUNDED BY USDE)

The district may have Title II-D carryover funds available for use in FY2011-12. Potential activities must still conform to innovative initiatives using technology, increasing access to technology, and professional development.

Column 4: Title III – English Language Acquisition, Language Enhancement and Academic Achievement of English Language Learners (ELL)

Provides funds to assist limited English proficient (LEP) children attain English proficiency and meet State academic standards.

Funds are allocated to LEAs based on the LEA's share of the LEP student population.

If signing over the allocation to a BOCES, and the BOCES total is now over \$10,000 a separate consortium budget is NOT required. The BOCES will

include budget information in its NCLB Consolidated application budget file. Districts who do not sign over funds to a BOCES and whose allocation is less than \$10,000 must apply for funding through a consortiums of districts with the lead agency for the consortium providing the budget information in its NCLB Consolidated application budget file.

Column 5: Title III – English Language Acquisition, Language Enhancement and Academic Achievement for English Language Learners (ELL) Set-Aside for Immigrants

Funds are awarded to school districts that have experienced a significant increase (as compared to the average of the 2 preceding fiscal years) in the number of immigrant children who have enrolled during the preceding fiscal year in which the sub-grant was made. Funds are allocated per pupil times the increase in immigrant children.

Column 6: Title IV, Part A – Safe and Drug Free Schools (NOT FUNDED BY USDE)

Title IV, Part A - Safe and Drug Free Schools was not funded by the USDE for FY2011-12. Therefore, no current allocation is available to districts. However, the Title IV-A program remains in effect along with its flexibility provisions.

Column 7: Title V, Part A – Innovative Programs (NOT FUNDED BY USDE)

Title V, Part A – Innovative Programs was not funded by USDE for FY2011-12. Therefore, no current year allocation is available to districts. However, the Title V program remains in effect along with its flexibility provisions.

Column 8: Title VI, Part B – Rural, Low Income

Funds may be used for:

- Teacher recruitment and retention.
- Professional development.
- Educational technology.
- Parental involvement activities.
- Activities authorized under Safe and Drug-Free Schools.
- Activities authorized under Part A of Title I.
- Activities authorized under Title III.

Allocations will be based on the LEA's share of students in average daily attendance in eligible districts.