

**PAYMENTS TO ADMINISTRATIVE UNITS UNDER THE
EXCEPTIONAL CHILDREN'S EDUCATION ACT FOR
HIGH COST IN DISTRICT AND OUT OF DISTRICT
PLACEMENTS OR PROGRAMS,
FISCAL YEAR 2009 - 10**

Four million dollars was appropriated in the Exceptional Children's Educational Act to reimburse administrative units for students in high cost placements or programs--\$2 million for in district high cost programs, and \$2 million for high cost out of district placements. The Special Education Fiscal Advisory Committee has reviewed applications from administrative units and has determined which grant applications to approve, and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement.

In making these decisions, the Committee has, as required by stature, considered each district's annual audited expenditures, and the percentage high cost claims represented of the district's total audited expenditures. The statutory citation for this grant process is contained in section 22-20-114.5 of the Exceptional Children's Educational Act.

OUT OF DISTRICT FISCAL YEAR 2009 – 10

- The threshold was set at \$40,000 per student.
- The appropriation funded 34 (44%) of the 78 high cost out of district students
- After ranking the applications from 25 administrative units, only 18 AU's were funded with the money available

ADMINISTRATIVE UNITS FUNDED FOR OUT OF DISTRICT PLACEMENTS

Administrative Unit Name	OOD Allocations
01030 - Adams County School District #14 - Adams 14	\$ 298,042.00
01070 - Adams County School District #50 - Westminster 50	\$ 105,261.00
03010 - Arapahoe County School District #1 - Englewood 1	\$ 60,317.00
03040 - Arapahoe County School District #6 - Littleton 6	\$ 120,035.00
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$ 105,546.00
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$ 71,759.00
21030 - El Paso County School District # 3 - Widefield 3	\$ 72,370.00
21040 - El Paso County School District # 8 - Fountain 8	\$ 36,976.00
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$ 43,357.00
21490 - Ft Lupton/Keenesburg Consortium	\$ 128,639.00
35020 - Larimer County School District R-2J - Thompson R-2J	\$ 323,964.00
35030 - Larimer County School District R-3 - Estes Park R-3	\$ 29,040.00
39031 - Mesa County School District #51 - Mesa 51	\$ 73,125.00
64203 - Centennial BOCES	\$ 139,261.00
64043 - East Central BOCES	\$ 148,971.00
64053 - Mount Evans BOCES	\$ 69,487.00
64093 - Mountain BOCES	\$ 58,009.00
64205 - Ute Pass BOCES	\$ 115,841.00
	\$ 2,000,000.00

IN ADMINISTRATIVE-UNIT FISCAL YEAR 2009 – 10

- The threshold was set at \$25,000 per student
- The appropriation funded 77 (21%) of the 366 high cost in district students.
- After ranking the applications from 28 administrative units, only 13 Au's were able to be funded with the money available

ADMINISTRATIVE UNITS FUNDED FOR IN-DISTRICT PLACEMENTS

Administrative Unit Name	IAU Allocations
35030 - Larimer County School District R-3 - Estes Park R-3	\$ 29,259.00
64203 - Centennial BOCES	\$ 51,974.00
64043 - East Central BOCES	\$ 354,757.00
64093 - Mountain BOCES	\$ 332,880.00
64103 - Northeast BOCES	\$ 94,888.00
64123 - Northwest BOCES	\$ 57,705.00
64133 - Pikes Peak BOCES	\$ 187,889.00
64213 - Rio Blanco BOCES	\$ 89,228.00
64160 - Santa Fe Trail BOCES	\$ 19,416.00
64143 - San Juan BOCS	\$ 235,182.00
64193 - Southeastern BOCES	\$ 29,987.00
64200 - Uncompahgre BOCS	\$ 84,063.00
64205 - Ute Pass BOCES	<u>\$ 432,772.00</u>
	\$ 2,000,000.00