

IDEA, Part B Allocations, Fiscal Year 2010-11

- Column 1 – Each administrative unit and State operated program receives a base amount, which remains constant over time, except for changes in administrative unit configurations, including the Charter School Institute. This is the allocation each administrative unit and State operated program received for fiscal year 1999-00.
- Column 2 -- Eighty-five percent of the dollars above the base amount are allocated according to the numbers of elementary and secondary students within the boundaries of each administrative unit. This includes students receiving educational services from the administrative unit or State operated program, as well as students in private and parochial schools, and in eligible facilities that are located within the boundaries of the administrative unit.
- Column 3 -- Fifteen percent of the dollars above the base are allocated according to the numbers of children living in poverty within each administrative unit. The poverty numbers in the School Finance funding formula are used for this purpose.
- Column 4 --- This is the total allocation for each administrative unit and State operated program for fiscal year 2010-11. These funds are available from July 1, 2010 through September 30, 2012.

IDEA Part B

Allocation Period: 7/1/10 - 9/30/12

| | A | B | C | D |
|---|----------------------------|--|---|--|
| | FY10 Base Allocation | Allocation for Relative Enrollment | Allocation for Children Living in Poverty | Total Formula Allocation of IDEA Part B Funds for 2010-2011 (A+B+C) |
| ADMINISTRATIVE UNITS | | | | |
| Adams 1, Mapleton | \$ 297,718 | \$ 550,360 | \$ 176,864 | \$ 1,024,943 |
| Adams 12, Northglenn | 1,558,148 | 4,182,895 | 694,025 | 6,435,068 |
| Adams 14, Commerce City | 405,075 | 686,636 | 283,256 | 1,374,967 |
| Adams 27J, Brighton | 240,353 | 1,424,648 | 217,872 | 1,882,873 |
| Adams 50, Westminster | 645,712 | 929,433 | 352,032 | 1,927,177 |
| Arapahoe 1, Englewood | 322,062 | 346,839 | 79,362 | 748,262 |
| Arapahoe 2, Sheridan | 141,062 | 141,731 | 62,696 | 345,489 |
| Arapahoe 5, Cherry Creek | 2,378,774 | 5,423,958 | 528,704 | 8,331,435 |
| Arapahoe 6, Littleton | 822,110 | 1,612,499 | 140,796 | 2,575,404 |
| Adams-Arapahoe 28J, Aurora | 1,826,797 | 3,602,979 | 1,134,842 | 6,564,617 |
| Boulder RE1J, Longmont | 779,736 | 2,693,283 | 422,554 | 3,895,573 |
| Boulder RE2, Boulder | 1,714,202 | 3,082,770 | 237,280 | 5,034,253 |
| Delta 50J, Delta | 304,454 | 508,009 | 100,653 | 913,116 |
| Denver 1, Denver | 4,214,790 | 8,174,865 | 2,525,589 | 14,915,244 |
| Douglas RE 1, Castle Rock | 1,388,437 | 5,999,212 | 223,275 | 7,610,924 |
| El Paso 2, Harrison | 647,806 | 1,074,338 | 363,923 | 2,086,067 |
| El Paso 3, Widefield | 563,255 | 865,362 | 151,558 | 1,580,174 |
| El Paso 8, Fountain | 298,257 | 703,001 | 117,869 | 1,119,127 |
| El Paso 11, Colorado Springs | 1,587,513 | 3,148,329 | 710,172 | 5,446,015 |
| El Paso 12, Cheyenne Mountain | 101,942 | 498,190 | 29,085 | 629,217 |
| El Paso 20, Academy | 584,698 | 2,208,086 | 100,818 | 2,893,602 |
| El Paso 38, Lewis-Palmer | 225,629 | 578,825 | 23,159 | 827,613 |
| El Paso 49, Falcon | 293,688 | 1,417,805 | 102,944 | 1,814,437 |
| Fort Lupton/Keenesburg | 253,625 | 424,895 | 114,102 | 792,622 |
| Fremont RE-1, Canon City | 264,508 | 376,197 | 75,374 | 716,078 |
| Gunnison RE1J, Gunnison | 76,768 | 179,420 | 15,630 | 271,818 |
| Jefferson R-1, Lakewood | 4,238,710 | 8,676,031 | 1,158,331 | 14,073,072 |
| Larimer R-1, Fort Collins | 1,187,527 | 2,640,816 | 327,651 | 4,155,994 |
| Larimer R-2J, Loveland | 867,224 | 1,624,202 | 187,317 | 2,678,743 |
| Larimer R-3, Estes Park | 99,576 | 117,233 | 19,160 | 235,969 |
| Logan RE-1, Sterling | 241,154 | 236,251 | 50,756 | 528,162 |
| Mesa 51, Grand Junction | 1,301,334 | 2,283,464 | 480,900 | 4,065,697 |
| Moffat RE 1, Craig | 202,264 | 234,268 | 37,726 | 474,257 |
| Montrose RE-1J, Montrose | 327,805 | 634,466 | 153,375 | 1,115,647 |
| Morgan Re-3, Fort Morgan | 204,868 | 315,498 | 105,753 | 626,118 |
| Pueblo 60, Pueblo (urban) | 937,761 | 1,735,980 | 531,061 | 3,204,801 |
| Pueblo 70, Pueblo (rural) | 300,873 | 875,478 | 128,179 | 1,304,531 |
| Weld RE-4, Windsor | 106,873 | 393,058 | 28,727 | 528,657 |
| Weld RE-5J Johnstown-Milliken | 150,610 | 298,240 | 40,529 | 489,379 |
| Weld 6, Greeley | 824,222 | 1,898,043 | 534,459 | 3,256,724 |
| Centennial BOCES, La Salle | 397,636 | 787,405 | 164,643 | 1,349,685 |
| East Central BOCES, Limon | 507,463 | 838,483 | 107,278 | 1,453,224 |
| Mountain BOCES, Leadville | 1,009,196 | 2,658,371 | 463,579 | 4,131,146 |
| Mount Evans BOCES, Idaho Springs | 205,893 | 234,863 | 24,993 | 465,749 |
| Northeast Colorado BOCES, Haxtun | 351,935 | 487,876 | 91,257 | 931,068 |
| Northwest Colorado BOCES, Steamboat Springs | 336,605 | 522,292 | 45,623 | 904,520 |
| Pikes Peak BOCES, Colorado Springs | 327,610 | 510,191 | 99,320 | 937,121 |
| Rio Blanco BOCES, Rangely | 92,316 | 110,588 | 12,210 | 215,114 |
| San Juan BOCES, Durango | 718,873 | 1,268,238 | 234,565 | 2,221,676 |
| San Luis Valley BOCES, Alamosa | 450,199 | 769,850 | 237,258 | 1,457,307 |
| Santa Fe Trail BOCES, La Junta | 292,503 | 329,581 | 101,644 | 723,729 |
| South Central BOCES, Pueblo | 327,871 | 511,778 | 121,961 | 961,611 |
| Southeastern BOCES, Lamar | 286,287 | 375,007 | 100,824 | 762,117 |
| Uncompahgre BOCES, Telluride | 93,362 | 178,329 | 21,336 | 293,027 |
| Ute Pass BOCES, Woodland Park | 277,361 | 462,485 | 61,319 | 801,165 |
| Charter School Institute | 68,779 | 768,733 | 98,830 | 936,342 |
| Total Administrative Units | \$ 38,671,809 | \$ 83,611,660 | \$ 14,754,999 | \$ 137,038,468 |
| STATE OPERATED PROGRAMS | | | | |
| Colorado School for the Deaf and the Blind | \$ 118,231 | \$ 19,440 | \$ 3,431 | \$ 141,102 |
| Colorado Mental Health Institute, Pueblo | 13,482 | 793 | 140 | 14,415 |
| Department of Corrections | 15,045 | 51,277 | 9,049 | 75,371 |
| Division of Youth Corrections | 95,937 | 48,202 | 8,506 | 152,645 |
| Total State Operated Programs | \$ 242,695 | \$ 119,712 | \$ 21,126 | \$ 383,533 |
| GRAND TOTAL | \$38,914,504 | \$83,731,372 | \$14,776,125 | \$137,422,001 |