

**FINAL
2013-14 BOCES ALLOCATIONS
PER HB12-1345**

FINAL ALLOCATION - 2013-14

Total BOCES	19
-------------	----

BOCES	Member Districts	First Allocation-45%	Second Allocation-45%	Third Allocation-10%	Total Amount Allocated 2013-14
Adams County BOCES	5	\$ 26,763.16	\$ 14,283.71	\$ 11,159.61	\$ 52,206.47
Centennial BOCES	20	\$ 26,763.16	\$ 57,134.83	\$ 15,460.64	\$ 99,358.63
East Central BOCES	21	\$ 26,763.16	\$ 59,991.57	\$ 1,149.70	\$ 87,904.43
Expeditionary BOCES	5	\$ 26,763.16	\$ 14,283.71	\$ 33,290.85	\$ 74,337.72
Front Range BOCES	4	\$ 26,763.16	\$ 11,426.97	\$ 15,710.13	\$ 53,900.25
Grand Valley BOCES	6	\$ 26,763.16	\$ 17,140.45	\$ 4,735.10	\$ 48,638.71
Mt. Evans BOCES	3	\$ 26,763.16	\$ 8,570.22	\$ 319.17	\$ 35,652.56
Mountain BOCES	10	\$ 26,763.16	\$ 28,567.42	\$ 3,472.90	\$ 58,803.47
Northeast BOCES	13	\$ 26,763.16	\$ 37,137.64	\$ 986.98	\$ 64,887.78
Northwest BOCES	7	\$ 26,763.16	\$ 19,997.19	\$ 984.53	\$ 47,744.88
Pikes Peak BOCES	18	\$ 26,763.16	\$ 51,421.35	\$ 16,314.52	\$ 94,499.02
Rio Blanco BOCES	2	\$ 26,763.16	\$ 5,713.48	\$ 153.29	\$ 32,629.93
San Juan BOCES	9	\$ 26,763.16	\$ 25,710.67	\$ 1,675.65	\$ 54,149.48
San Luis Valley BOCES	14	\$ 26,763.16	\$ 39,994.38	\$ 1,046.82	\$ 67,804.36
Santa Fe Trail BOCES	6	\$ 26,763.16	\$ 17,140.45	\$ 475.12	\$ 44,378.73
South Central BOCES	15	\$ 26,763.16	\$ 42,851.12	\$ 4,732.23	\$ 74,346.51
Southeastern BOCES	12	\$ 26,763.16	\$ 34,280.90	\$ 466.16	\$ 61,510.22
Uncompahgre BOCES	5	\$ 26,763.16	\$ 14,283.71	\$ 257.44	\$ 41,304.30
Ute Pass BOCES	3	\$ 26,763.16	\$ 8,570.22	\$ 609.16	\$ 35,942.54
Total	178	\$ 508,500.00	\$ 508,500.00	\$ 113,000.00	\$ 1,130,000.00

These allocations are based on the following assumptions:

*Every district is participating in a BOCES as a member or non-member as outlined in the application except for Hinsdale County. They have chosen not to participate with the Uncompahgre BOCES.

*Every district is assigned to only one BOCES.

*Districts Funded Pupil Count from October, 2012 is the basis for the per pupil allocation. Adjustments are made to those districts with CSI schools.

*Per the MOU between the Adams County and Front Range BOCES, Front Range will receive the full allocation for both BOCES.