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About the Colorado Department of Education
Through setting a clear vision for increasing student and overall system performance, CDE continually supports the advancement and improvement of the state's education system to prepare all learners for success in a rapidly changing global workplace.
We have clear goals related to student achievement, educator effectiveness, school/district performance and state agency operations – all aimed at preparing students for success after high school.
[Learn More](#) [State Board](#) [CDE Overview Video](#)

Popular Resources

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News & Events

Expanded Call Center Hours for Educator Licensing
Beginning April 21, CDE will offer longer call center hours in the Educator Licensing Office. The new call center hours will be 7:30 a.m. to 5 p.m. Walk-in hours remain the same and are from 8:30 a.m. to 5 p.m., with the last walk-in appointment taken at 4:30 p.m.
[Read more](#)

Grumpy Bird is the 2014 One Book for Colorado
Books will be given out to four-year-olds on April 7-21 at public libraries and other locations.
[Read more](#)

Join the Colorado Twitter Chat
All Colorado educators, parents and community members are invited to participate in the #COedchat on Twitter on Monday April 28 from 4-4:45 p.m. The topic is STEM.
[Read more](#)

[View All News & Events](#) [Communications Division](#)

GET FAMILIAR WITH THE PUBLIC SCHOOL FINANCE WEBPAGE

1) We will look at Public School Finance Funding & Payment Information

The screenshot shows the Colorado Department of Education (CDE) website's Public School Finance section. The header includes the CDE logo, navigation links (Site Index, CDE Offices, Staff Directory), and a search bar. The main navigation bar has four tabs: SchoolView | Data & Accountability, Programs & Supports, Teaching & Learning, and Policy & Funding. The left sidebar lists various links, including 'Public School Finance Home', 'Capital Construction', 'Chart of Accounts', 'Financial Policies and Procedures', 'Financial Reporting', 'Funding and Payment Information', 'Transportation Funding', and 'Contact Us'. The main content area is titled 'Public School Finance' and contains an introductory paragraph about funding sources. Below this, there are four columns of links. The first column, 'School Finance Act', is circled in red and includes links for 'Public School Finance Funding & Payment Information', 'School At-Risk Calculation', and 'Facility School Payments'. The second column, 'Financial Policies and Procedures', includes links for 'FPP Handbook', 'Meetings and Minutes', and 'Chart of Accounts'. The third column, 'Applications and Surveys', includes links for 'Alternative School Finance Funding Models', 'Educational Services for Student Awaiting Trial as an Adult', and 'Family Economic Data Survey'. The fourth column, 'Additional Information', includes links for 'District Revenues and Expenditures', 'Financial Data Pipeline', 'Legislative Summaries', 'Training Materials', and 'Understanding Colorado School Finance'. Below these columns are sections for 'Reports Provided by Other Agencies' and 'Other Resources', each with a list of links. At the bottom, there are social media sharing buttons for Twitter, Facebook, Email, and LinkedIn.

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Public School Finance

Colorado public schools receive funding from a variety of sources. However, most revenues to Colorado's 178 school districts are provided through the Public School Finance Act of 1994 (as amended).

In budget year 2013-14, this legislation provides for over \$5.5 billion of funding to Colorado school districts via state taxes (\$3.55 billion), local specific ownership (vehicle registration) taxes (\$131.4 million), and local property taxes (\$1.85 billion). Moneys provided via the Public School Finance Act of 1994 are available to each school district to fund the costs of providing public education.

School Finance Act

- Public School Finance Funding & Payment Information
- School At-Risk Calculation
- Facility School Payments

Financial Policies and Procedures

- FPP Handbook
- Meetings and Minutes
- Chart of Accounts

Applications and Surveys

- Alternative School Finance Funding Models
- Educational Services for Student Awaiting Trial as an Adult
- Family Economic Data Survey

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- Legislative Summaries
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- School District Fiscal Health Analysis
- Mineral Lease Payments - Treasury
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Public School Finance Act of 1994 Fiscal Year 2014-15 District Payment Information Search Page

Please enter selection into one (AND ONLY ONE) of the boxes below, and click the "Find" button.

*NOTE: Commonly used district names are not always the same as official district names. If you are not coming up with the selection you want, use District County or District Number boxes.

DISTRICT NAME (or even the first few letters)...

OR DISTRICT COUNTY...

OR DISTRICT NUMBER...

Return to: [School Finance Details Page](#)

For additional information, E-Mail: christel_m@cde.state.co.us

The funding summary tells you your current status of funding.

District Payment Information Link Page

[Payment Search Page](#)

Please click on the appropriate highlighted and underlined link within the table.

Printing Notes: To print the Annual Payment Schedule on one page, please set your printer to print in landscape mode. If you still have difficulties fitting the width on one page, you will need to go into your browser and set your font size to a smaller setting. (In Internet Explorer, "View/Text Size"; in Netscape, "View/Decrease Font")

Rectangular Snip

District Number	District Name	District County	Annual Payment Schedule	Funding Summary	Compare Monthly Payments
3030	Akron R-1	Washington	Schedule	Summary	Compare

Return to: [Finance Selection Page](#)

For additional information, E-Mail: christel_m@cde.state.co.us

The Funding Summary Worksheet is VERY IMPORTANT!

CDE COLORADO DEPARTMENT of EDUCATION		PUBLIC SCHOOL FINANCE ACT OF 1994 2014-2015 FUNDING SUMMARY		Run Date: 08/21/2014
District Name		District Number		
Description	Amount			
FC1. FY15 October FTE Count (minus on-line)- enter line V5	327.7			
FC2. FY14 October FTE Count - enter line V13	337.0			
FC3. FY13 October FTE Count - enter line V14	331.0			
FC4. FY12 October FTE Count - enter line V15	334.5			
FC4.1. FY11 October FTE Count - enter line V15.1	360.0			
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	338.0			
FC5.1. FY15 Full Day Kindergarten Factor	1.7			
FC6. FY15 CPP Pupil Count - enter line V17	4.5			
FC6.1. FY15 Charter Institute CPP Pupil Count - enter line V20.1	0.0			
FC6.5. FY15 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0			
FC6.6. FY15 Charter Institute Full Day Kindergarten Factor	0.0			
FC7. FY15 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.6.	344.2			
FC7.5. FY15 ASCENT Pupil Count - enter line FC4.1	0.0			
FC7.6. FY15 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0			
FC8. FY15 On-line Multi-District Pupil Count - enter line V4	0.0			
FC8.5. FY15 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0			
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	344.2			Funded pupil count
AR4. Projected K-12 free lunch count using 1-8 percent -	98.3			
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	103.0			
AR6. FY15 At-Risk Pupil Count	103.0			
TF1. Formula Funding without At-risk - enter line PP9	\$3,365,568.79			
TF2. Formula At-risk Funding - enter line AR19	\$120,855.40			
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,486,424.19			
TF4. On-Line Formula Funding - enter line OL3	\$0.00			
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,486,424.19			
TF6. Minimum Formula Funding - enter line MF3	\$2,639,567.52			
TF10. TABOR Formula Funding - enter line TB4	\$3,463,151.46			
TF11. TOTAL FORMULA FUNDING	\$3,463,151.46			
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$23,272.73			
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,486,424.19			Total Program BEFORE Negative Factor
V31. FY15 Assessed Valuation	\$45,278,327			
ML6. EQUALIZED MILL LEVY (FINAL)	0.024438			
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,106,511.75			
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$105,175.05			
GT4. STATE SHARE	\$2,274,737.39			
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,129.07			
GT7. NEGATIVE FACTOR	-\$457,361.34			
GT7.1. TOTAL PROGRAM	\$3,029,062.85			
GT7.2. PROPERTY TAXES	\$1,106,511.75			
GT7.3. SPECIFIC OWNERSHIP TAXES	\$105,175.05			
GT7.4. STATE SHARE	\$1,817,376.05			
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00			
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$8,800.30			
GT8. Adjusted district In-school per pupil funding	\$8,800.30			
GT9. District On-line per pupil funding	\$6,412.73			
GT10. Charter School Institute Total Program Funding	\$0.00			
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,029,062.85			
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,106,511.75			
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$105,175.05			
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,817,376.05			

- Negative factor
- Total Program AFTER the Negative Factor – USE THIS
- Components of Total Program
 - Taxes – 100%
 - Specific Ownership
 - State Share
- Per pupil funding

The 2014-15 School Finance Funding section will help you with budgeting/planning for next year. It is constantly updated during the legislative session.

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For additional information, E-Mail: [Mary Lynn Christel](#)

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Public School Finance Act of 1994 - FY 2014-15

- [FY2014-15 Funding Calculation Worksheet per HB14-1298 Amended in House Second Reading - Includes Impact of HB14-1292](#)
- [District by District Comparison FY2013-14 with Supplemental and FY2014-15 per HB14-1298 Amended in House Second Reading - Includes Impact of HB14-1292](#)

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This is a sample projection sheet – Mary Lynn Christel – christel_m@cde.state.co.us - 303-866-6818
will run projections for you if you want to change assumptions for student counts, etc.

	PUBLIC SCHOOL FINANCE ACT OF 1994		
	BUDGET YEAR 2014-15		
	FUNDING PROJECTION		
		Current CDE	Revised District
	DISTRICT: Any District	Projection	Projection
FC1	FY15 October FTE Count	328.1	278.1
FC2	FY14 October FTE Count	337.0	337.0
FC3	FY13 October FTE Count	331.0	331.0
FC4	FY12 October FTE Count	334.5	334.5
FC4.1	FY11 October FTE Count	360.0	360.0
FC5	AVERAGED FUNDED PUPIL COUNT	338.1	328.1
FC5.1	FY15 Full Day Kindergarten Factor	1.6	1.6
FC6	FY15 CPP Pupil Count	5.5	5.5
FC6.5	FY15 CHARTER INSTITUTE PUPIL COUNT	0.0	0.0
FC7	FY15 FUNDED PUPIL COUNT	345.2	335.2
FC7.1	ASCENT Pupil Count	0.0	0.0
FC7.5	FY15 CHARTER INSTITUTE ONLINE PUPIL COUNT	0.0	0.0
FC8	FY15 On-line Pupil Count - enter line V4	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT	345.2	335.2
FC10	DISTRICT FUNDED PUPIL COUNT	345.2	335.2
FC11	INSTITUTE FUNDED PUPIL COUNT	0.0	0.0
AR4.	Projected K-12 Free Lunch Count using 1-8 percent	98.3	98.3
AR5.	Free Lunch (grades K - 12) Count	103.0	103.0
AR6.	TOTAL AT-RISK PUPILS	103.0	103.0
TF1.	Formula Funding without At-risk	3,371,380.34	3,311,894.71
TF2.	Formula At-risk Funding	120,713.39	122,121.18
TF3.	Formula Funding	3,492,093.73	3,434,015.89
TF4.	On-Line Formula Funding	0.00	0.00
TF5.	Total Formula Funding (including on-line funding)	3,492,093.73	3,434,015.89
TF6.	Minimum Formula Funding	2,647,445.81	2,570,752.71
TF10.	TABOR Formula Funding	3,472,757.03	3,374,986.04
TF11.	TOTAL FORMULA FUNDING	3,472,757.03	3,374,986.04
TP2.	Total Funding Beyond TABOR Formula	19,336.70	59,029.85
GT1.	TOTAL PROGRAM FUNDING	3,492,093.73	3,434,015.89
V31.	FY15 Assessed Valuation	45,278,327	45,278,327
ML6.	Equalized Mill Levy (FINAL)	24.438	24.438
GT2.	PROPERTY TAX REVENUES	1,106,511.74	1,106,511.74
GT3.	SPECIFIC OWNERSHIP TAX	105,175.05	105,175.05
GT4.	STATE SHARE	2,280,406.94	2,222,329.10
GT5.	CATEGORICAL BUYOUT MILL LEVY REVENUE	0.00	0.00
GT6.	TOTAL PROGRAM PER-PUPIL FUNDING	10,116.15	10,244.68
	NEGATIVE FACTOR	(459,262.17)	(451,624.07)
	REQUIRED CATEGORICAL BUYOUT FOR TOTAL PROGRAM	0.00	0.00
	REVISED TOTAL PROGRAM FUNDING	3,032,831.56	2,982,391.82
	REVISED TOTAL PROGRAM PER PUPIL FUNDING	8,785.72	8,897.35
GT8	Adjusted district In-school per pupil funding	8,785.72	8,897.35
GT9	District On-line per pupil funding	6,410.29	6,410.29
GT10	Charter Institute School Total Program Funding	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING	3,032,831.56	2,982,391.82
GT12	PROPERTY TAX REVENUES	1,106,511.74	1,106,511.74
GT13	SPECIFIC OWNERSHIP TAX	105,175.05	105,175.05
GT14	DISTRICT'S ADJUSTED STATE SHARE	1,821,144.77	1,770,705.03

Public School Finance

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- [State Education Fund Presentation](#)
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CONTACTS WITHIN THE DIVISION OF PUBLIC SCHOOL FINANCE

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