



Mill Levy Override Revenue Report  
Pursuant to  
Section 22-2-113.8, C.R.S.  
Fiscal Year: 2023-2024

Prepared by:  
**School Finance and Operations Division**

September 3, 2025



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## Executive Summary

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In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via Finance December in Data Pipeline. All districts were required to submit the required information for the FY2023-2024 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2023-2024 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for district and charter schools. Districts and charter schools reviewed the preliminary report and if needed, addendum requests were sent to the Department.

Note: The Fiscal Year 2023-2024 financial data and audits have not been finalized for Edison 54 Jt, Gilpin County Re-1, Huerfano Re-1, Hi-Plains R-23, East Otero R-1, Fowler R-4J, Wiley Re-13 Jt and South Routt Re 3. In the prior Fiscal Year 2022-23 Edison 54 Jt, Gilpin County Re-1, Hi-Plains R-23, East Otero R-1, Fowler R-4J and South Routt Re 3 were also late.



## Mill Levy Override Revenue Report: Fiscal Year 2023-2024 | 4

Voter Approved Overrides							
CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
0010	ADAMS	MAPLETON 1	18,425,051	18,425,051	-	-	18,425,051
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	65,228,873	65,228,873	5,733,645	-	59,495,228
0030	ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	-	4,890,000	-
0040	ADAMS	SCHOOL DISTRICT 27J	24,950,592	24,950,592	5,012,023	-	19,938,569
0050	ADAMS	BENNETT 29J	-	-	-	-	-
0060	ADAMS	STRASBURG 31J	300,000	300,000	-	-	300,000
0070	ADAMS	WESTMINSTER 50	30,286,971	27,001,821	-	-	27,001,821
0100	ALAMOSA	ALAMOSA RE-11J	-	-	-	-	-
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	-	-	-	-	-
0120	ARAPAHOE	ENGLEWOOD 1	6,155,850	6,138,220	-	-	6,138,220
0123	ARAPAHOE	SHERIDAN 2	3,822,091	3,822,091	-	3,822,091	3,822,091
0130	ARAPAHOE	CHERRY CREEK 5	184,126,000	184,126,000	3,991,667	-	180,134,333
0140	ARAPAHOE	LITTLETON 6	26,498,234	23,177,098	1,134,875	-	22,042,223
0170	ARAPAHOE	DEER TRAIL 26J	-	-	-	-	-
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	117,405,438	116,818,412	19,376,883	91,332,590	6,108,939
0190	ARAPAHOE	BYERS 32J	240,000	239,429	-	-	239,429
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	1,700,000	1,694,609	108,987	-	1,585,622
0230	BACA	WALSH RE-1	-	-	-	-	-
0240	BACA	PRITCHETT RE-3	-	-	-	-	-
0250	BACA	SPRINGFIELD RE-4	-	-	-	-	-
0260	BACA	VILAS RE-5	-	-	-	-	-
0270	BACA	CAMPO RE-6	150,000	147,270	-	-	147,270
0290	BENT	LAS ANIMAS RE-1	-	-	-	-	-
0310	BENT	MC CLAVE RE-2	-	-	-	-	-
0470	BOULDER	ST VRAIN VALLEY RE 1J	80,733,645	80,256,358	7,942,833	-	72,313,525
0480	BOULDER	BOULDER VALLEY RE 2	80,134,092	80,383,281	6,914,701	-	73,468,580
0490	CHAFFEE	BUENA VISTA R-31	2,692,099	2,692,099	-	2,542,099	150,000
0500	CHAFFEE	SALIDA R-32	2,889,945	2,889,945	-	-	2,889,945
0510	CHEYENNE	KIT CARSON R-1	423,392	422,235	-	-	422,235
0520	CHEYENNE	CHEYENNE COUNTY RE-5	820,754	821,096	-	-	821,096
0540	CLEAR CREEK	CLEAR CREEK RE-1	2,566,756	2,568,039	317,920	1,440,076	810,043
0550	CONEJOS	NORTH CONEJOS RE-1J	-	-	-	-	-
0560	CONEJOS	SANFORD 6J	-	-	-	-	-
0580	CONEJOS	SOUTH CONEJOS RE-10	-	-	-	-	-
0640	COSTILLA	CENTENNIAL R-1	-	-	-	-	-
0740	COSTILLA	SIERRA GRANDE R-30	-	-	-	-	-
0770	CROWLEY	CROWLEY COUNTY RE-1-J	345,880	320,759	-	-	320,759
0860	CUSTER	CUSTER COUNTY C-1	-	-	-	-	-
0870	DELTA	DELTA COUNTY 50(J)	-	-	-	-	-
0880	DENVER	DENVER COUNTY 1	593,990,290	273,114,253	66,949,322	0	206,164,931
0890	DOLORES	DOLORES COUNTY RE NO.2	341,761	336,664	-	-	336,664
0900	DOUGLAS	DOUGLAS COUNTY RE 1	139,717,914	139,717,914	32,384,865	-	107,333,049
0910	EAGLE	EAGLE COUNTY RE 50	19,208,044	19,199,696	1,021,282	-	18,178,414
0920	ELBERT	ELIZABETH	1,590,000	1,758,022	272,194	-	1,485,828
0930	ELBERT	KIOWA C-2	-	-	-	-	-
0940	ELBERT	BIG SANDY 100J	-	-	-	-	-
0950	ELBERT	ELBERT 200	-	-	-	-	-
0960	ELBERT	AGATE 300	-	-	-	-	-
0970	EL PASO	CALHAN RJ-1	-	-	-	-	-
0980	EL PASO	HARRISON 2	5,750,000	5,735,732	2,611,777	-	3,123,955
0990	EL PASO	WIDEFIELD 3	9,504,567	9,939,164	114,984	-	9,824,180



CODE	COUNTY	DISTRICT	Voter Approved Overrides				
			Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1000	EL PASO	FOUNTAIN 8	1,213,297	1,199,745	-	1,199,745	-
1010	EL PASO	COLORADO SPRINGS 11	78,814,210	78,682,014	5,628,487	-	73,053,527
1020	EL PASO	CHEYENNE MOUNTAIN 12	9,296,804	9,296,804	-	-	9,296,804
1030	EL PASO	MANITOU SPRINGS 14	4,239,429	3,198,689	-	-	3,198,689
1040	EL PASO	ACADEMY 20	26,746,723	26,416,259	2,818,319	-	23,597,939
1050	EL PASO	ELLICOTT 22	-	-	-	-	-
1060	EL PASO	PEYTON 23 JT	-	-	-	-	-
1070	EL PASO	HANOVER 28	-	-	-	-	-
1080	EL PASO	LEWIS-PALMER 38	4,000,000	3,998,133	699,553	3,298,580	0
1110	EL PASO	FALCON 49	23,838,402	23,708,994	1,342,597	4,457,728	17,908,669
1120	EL PASO	EDISON 54 JT	-	-	-	-	-
1130	EL PASO	MIAMI/YODER 60 JT	40,573	44,488	-	-	44,488
1140	FREMONT	CANON CITY RE-1	1,385,000	1,384,953	96,716	-	1,288,237
1150	FREMONT	FREMONT RE-2	35,000,000	34,500,000	-	-	34,500,000
1160	FREMONT	COTOPAXI RE-3	-	-	-	-	-
1180	GARFIELD	ROARING FORK RE-1	17,046,534	16,895,233	1,567,584	-	15,327,649
1195	GARFIELD	GARFIELD RE-2	9,200,000	9,155,745	-	-	9,155,745
1220	GARFIELD	GARFIELD 16	2,167,002	2,158,669	-	-	2,158,669
1330	GILPIN	GILPIN COUNTY RE-1	-	-	-	-	-
1340	GRAND	WEST GRAND 1-JT	1,101,523	1,071,473	-	-	1,071,473
1350	GRAND	EAST GRAND 2	-	-	-	-	-
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,805,293	82,769	-	3,722,524
1380	HINSDALE	HINSDALE COUNTY RE 1	-	-	-	-	-
1390	HUERFANO	HUERFANO RE-1	322,000	319,960	7,000	-	312,960
1400	HUERFANO	LA VETA RE-2	-	-	-	-	-
1410	JACKSON	NORTH PARK R-1	-	-	-	-	-
1420	JEFFERSON	JEFFERSON COUNTY R-1	150,283,644	148,329,957	15,562,183	132,767,774	-
1430	KIOWA	EADS RE-1	-	-	-	-	-
1440	KIOWA	PLAINVIEW RE-2	-	-	-	-	-
1450	KIT CARSON	ARRIBA-FLAGLER C-20	-	-	-	-	-
1460	KIT CARSON	HI-PLAINS R-23	-	-	-	-	-
1480	KIT CARSON	STRATTON R-4	-	-	-	-	-
1490	KIT CARSON	BETHUNE R-5	-	-	-	-	-
1500	KIT CARSON	BURLINGTON RE-6J	366,113	348,137	-	-	348,137
1510	LAKE	LAKE COUNTY R-1	667,904	646,405	-	-	646,405
1520	LA PLATA	DURANGO 9-R	12,098,707	8,791,016	637,990	-	8,153,026
1530	LA PLATA	BAYFIELD 10 JT-R	2,103,152	1,692,951	-	-	1,692,951
1540	LA PLATA	IGNACIO 11 JT	1,099,925	783,109	-	-	783,109
1550	LARIMER	POUDRE R-1	63,920,930	63,920,930	6,112,662	-	57,808,268
1560	LARIMER	THOMPSON R2-J	37,731,553	37,732,014	3,742,952	-	33,989,063
1570	LARIMER	ESTES PARK R-3	3,390,177	3,350,863	-	-	3,350,863
1580	LAS ANIMAS	TRINIDAD 1	-	-	-	-	-
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	940,000	167,452	-	-	167,452
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	-	-	-	-	-
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	-	-	-	-	-
1750	LAS ANIMAS	BRANSON REORGANIZED 82	-	129,768	-	-	129,768
1760	LAS ANIMAS	KIM REORGANIZED 88	171,650	172,110	-	-	172,110
1780	LINCOLN	GENOA-HUGO C113	-	-	-	-	-
1790	LINCOLN	LIMON RE-4J	-	-	-	-	-
1810	LINCOLN	KARVAL RE-23	-	-	-	-	-
1828	LOGAN	VALLEY RE-1	500,000	500,000	-	-	500,000



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			Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1850	LOGAN	FRENCHMAN RE-3	-	-	-	-	-
1860	LOGAN	BUFFALO RE-4J	-	-	-	-	-
1870	LOGAN	PLATEAU RE-5	444,975	454,724	-	-	454,724
1980	MESA	DE BEQUE 49JT	-	-	-	-	-
1990	MESA	PLATEAU VALLEY 50	350,000	342,653	-	-	342,653
2000	MESA	MESA COUNTY VALLEY 51	16,470,398	15,756,648	857,541	-	14,899,107
2010	MINERAL	CREEDE SCHOOL DISTRICT	70,000	70,019	-	-	70,019
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	2,127,386	2,072,123	-	-	2,072,123
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	-	-	-	-	-
2055	MONTEZUMA	DOLORES RE-4A	390,000	378,595	-	-	378,595
2070	MONTEZUMA	MANCOS RE-6	57,808	56,602	-	-	56,602
2180	MONTROSE	MONTROSE COUNTY RE-1J	-	-	-	-	-
2190	MONTROSE	WEST END RE-2	248,000	200,000	-	-	200,000
2395	MORGAN	BRUSH RE-2(J)	2,420,220	2,420,220	-	-	2,420,220
2405	MORGAN	FORT MORGAN RE-3	-	-	-	-	-
2505	MORGAN	WELDON VALLEY RE-20(J)	9,603	9,166	-	-	9,166
2515	MORGAN	WIGGINS RE-50(J)	-	-	-	-	-
2520	OTERO	EAST OTERO R-1	-	-	-	-	-
2530	OTERO	ROCKY FORD R-2	-	-	-	-	-
2535	OTERO	MANZANOLA 3J	-	-	-	-	-
2540	OTERO	FOWLER R-4J	-	-	-	-	-
2560	OTERO	CHERAW 31	-	-	-	-	-
2570	OTERO	SWINK 33	15,871	15,905	-	-	15,905
2580	OURAY	OURAY R-1	493,499	453,394	-	-	453,394
2590	OURAY	RIDGWAY R-2	535,602	526,000	-	-	526,000
2600	PARK	PLATTE CANYON 1	742,075	730,263	-	-	730,263
2610	PARK	PARK COUNTY RE-2	1,902,251	1,902,251	-	-	1,902,251
2620	PHILLIPS	HOLYOKE RE-1J	575,330	556,923	-	-	556,923
2630	PHILLIPS	HAXTUN RE-2J	175,639	175,737	-	-	175,737
2640	PITKIN	ASPEN 1	6,686,431	6,635,452	595,864	-	6,039,588
2650	PROWERS	GRANADA RE-1	-	-	-	-	-
2660	PROWERS	LAMAR RE-2	-	-	-	-	-
2670	PROWERS	HOLLY RE-3	-	-	-	-	-
2680	PROWERS	WILEY RE-13 JT	-	-	-	-	-
2690	PUEBLO	PUEBLO CITY 60	-	-	-	-	-
2700	PUEBLO	PUEBLO COUNTY 70	-	-	-	-	-
2710	RIO BLANCO	MEEKER RE1	404,204	399,230	-	-	399,230
2720	RIO BLANCO	RANGELY RE-4	940,307	934,232	-	-	934,232
2730	RIO GRANDE	DEL NORTE C-7	1,003,302	998,412	-	-	998,412
2740	RIO GRANDE	MONTE VISTA C-8	-	-	-	-	-
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	-	-	75,006
2760	ROUTT	HAYDEN RE-1	905,437	896,108	-	-	896,108
2770	ROUTT	STEAMBOAT SPRINGS RE-2	6,831,306	6,831,306	168,141	-	6,663,165
2780	ROUTT	SOUTH ROUTT RE 3	813,588	796,914	-	-	796,914
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	-	-	-	-	-
2800	SAGUACHE	MOFFAT 2	236,704	235,171	104,949	-	130,222
2810	SAGUACHE	CENTER 26 JT	-	-	-	-	-
2820	SAN JUAN	SILVERTON 1	-	-	-	-	-
2830	SAN MIGUEL	TELLURIDE R-1	3,559,691	3,473,983	-	-	3,473,983
2840	SAN MIGUEL	NORWOOD R-2J	-	-	-	-	-
2862	SEDGWICK	JULESBURG RE-1	-	-	-	-	-
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,223	74,702	-	-	74,702



CODE	COUNTY	DISTRICT	Voter Approved Overrides				
			Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
3000	SUMMIT	SUMMIT RE-1	7,612,879	7,293,036	-	5,575,433	1,717,603
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,000	584,000	-	-	584,000
3020	TELLER	WOODLAND PARK RE-2	241,515	241,515	-	-	241,515
3030	WASHINGTON	AKRON R-1	-	-	-	-	-
3040	WASHINGTON	ARICKAREE R-2	257,839	253,954	-	-	253,954
3050	WASHINGTON	OTIS R-3	-	-	-	-	-
3060	WASHINGTON	LONE STAR 101	-	-	-	-	-
3070	WASHINGTON	WOODLIN R-104	231,956	233,921	-	-	233,921
3080	WELD	WELD COUNTY RE-1	3,904,000	3,902,355	-	-	3,902,355
3085	WELD	EATON RE-2	2,700,000	2,810,701	-	-	2,810,701
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,498,678	327,044	-	4,171,634
3100	WELD	WINDSOR RE-4	11,195,350	11,141,770	1,501,988	-	9,639,782
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	4,500,000	4,500,000	627,082	-	3,872,918
3120	WELD	GREELEY 6	29,356,518	28,547,763	5,793,179	-	22,754,583
3130	WELD	PLATTE VALLEY RE-7	2,902,377	2,900,650	-	-	2,900,650
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,675,000	0	0	2,675,000
3145	WELD	AULT-HIGHLAND RE-9	900,000	902,437	-	-	902,437
3146	WELD	BRIGGSDALE RE-10	940,280	940,680	-	-	940,680
3147	WELD	PRAIRIE RE-11	75,000	74,674	-	-	74,674
3148	WELD	PAWNEE RE-12	405,000	404,778	-	-	404,778
3200	YUMA	YUMA 1	1,194,004	1,190,878	-	-	1,190,878
3210	YUMA	WRAY RD-2	1,614,518	1,595,847	-	-	1,595,847
3220	YUMA	IDALIA RJ-3	-	-	-	-	-
3230	YUMA	LIBERTY J-4	-	-	-	-	-
<b>STATEWIDE TOTALS:</b>			<b>\$2,040,722,576</b>	<b>\$1,701,680,264</b>	<b>\$202,162,557</b>	<b>\$251,326,116</b>	<b>\$1,252,013,682</b>

CRS 22-2-113.8

(1) For the 2014-15 budget year and each budget year thereafter, each school district shall report the total amount of additional local property tax revenues the district is authorized to collect in addition to the district's total program mill levy, but not including amounts authorized pursuant to section 22-40-110, article 42 of this title, or article 43 of this title, and the amount of the additional local property tax revenues that the school district distributes directly to schools of the school district, stated as a dollar amount.

(2) The department shall annually compile a report of the information received pursuant to subsection (1) of this section concerning the collection of additional local property tax revenues by each school district and the distribution of the revenues to the schools of the school district, including the charter schools. In addition to the compiled information, the report must include a comparison of the amount of additional local property tax revenues received by the school district and the amount distributed to the schools of the district, including the charter schools, at the district level and aggregated statewide (aggregated statewide report available on CDE website upon collection and approval of statewide data).

(3) (a) The department shall allow each school district and each district charter school to review the report before publication. A school district or a charter school may request that the department compile an addendum to the report that is specific to the requesting school district or charter school and that examines the overall level of funding distributed by the school district to the charter schools of the district, including:

(I) Capital construction and facilities funding;

(II) Funding for technology; and

(III) Any other funding that the school district distributes to the charter schools of the district.

(b) The department shall simultaneously publish on the department web site the report and any addenda prepared for the report in response to a school district or charter school request.



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## Addendums: Mill Levy Override Revenue Report

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Based on addendum requests submitted to the Colorado Department of Education, Steamboat Springs school district prepared an addendum for charter school in their district.

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School District Name: Steamboat Springs School District  
District Financial Contact Name and Title: Stephanie Juneau, Director of Finance and Operations  
Phone Number and Email: 970-871-3195, sjuneau@ssk12.org

Charter School Name: North Routt Community Charter School

### Charter School Funding Sources

District Per Pupil Revenue Funding	833,897.10
Capital Construction Funding	65,086.62
Facilities Funding	
Technology Funding	
<u>Other Funding Provided</u>	
Education Fund Board (Local)	170,237.73
Voter Approved MLO 2001	24,293.40
Voter Approved MLO 2006	25,141.75
Voter Approved MLO 2019 4A	43,788.35
Voter Approved MLO 2019 4B	70,000.00
Hold Harmless	33,459.00
Federal Funding	7,851.80
Rural Funding	14,529.38
TOTAL Funding Provided to Charter School	\$1,288,285.13

Please contact district financial contact with questions.