



COLORADO
Department of Education

FPP Meeting
ESSA Per Pupil Expenditure Reporting
March 3, 2017

ESSA Per Pupil Expenditure Law

Section 1111(h)

(1) ANNUAL STATE REPORT CARD.—

(C) MINIMUM REQUIREMENTS.—Each State report card required under this subsection shall include the following information:

(x) The per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local education agency and each school in the State for the preceding fiscal year.

ESSA Per Pupil Expenditure Regulations

- Annually report per-pupil expenditures on State and LEA report cards
- Expenditures disaggregated by source of funds
 - Federal funds
 - State and local funds combined
 - Includes Impact Aid funds
 - Excludes private funds
- Expenditures reported for each LEA and for each school
 - Report amount of expenditures for each LEA that were not included in school-level per-pupil expenditure data

ESSA Per Pupil Expenditure Regulations

- Develop a single, statewide procedure to calculate and report LEA-level per-pupil expenditures
- Develop a separate single, statewide procedure to calculate school-level per-pupil expenditures
- Effective for FY 2017-18 data
 - Reported by June 30, 2019

Status of Regulations

- ESSA per-pupil expenditure regulations are included in the Final Accountability and State Plans
- Effective ~~January 30, 2017~~ March 21, 2017
- Possibly withdrawn by Congressional Review Act
- If withdrawn, cannot be replaced by substantially similar regulations

Where Does That Leave Us?

- Without regulations, ESSA is effective now:
 - FY 2016-17 data
 - Reported by June 30, 2018
- CDE prepares State and LEA Report Cards - this requires some decisions:
 - Request for Volunteers for Subcommittee