



Colorado Department of Education
 Every Student Succeeds Act (ESSA) Per Pupil Expenditures
 District: 0010 - MAPLETON 6
 FISCAL YEAR 2016-2017

SCH	SCHOOL NAME	COLUMN 1	COLUMN 2	COLUMN 3 (COLUMN 1 + 2)	COLUMN 4	COLUMN 5 (COLUMN 3 + 4)
		FEDERAL	STATE/LOCAL	SUBTOTAL	PRIVATE SOURCES	TOTAL
0187	MAPLETON EXPEDITIONARY SCHOOL OF THE ARTS	258	6,570	6,828	115	6,943
0212	MAPLETON EARLY COLLEGE HIGH SCHOOL	215	7,119	7,334	40	7,374
0263	GLOBAL LEADERSHIP ACADEMY	887	8,134	9,022	47	9,069
0309	ACADEMY HIGH SCHOOL	242	6,695	6,931	40	6,971
0501	MONTEREY COMMUNITY SCHOOL	402	7,292	7,695	66	7,761
0502	MEADOW COMMUNITY SCHOOL	598	7,649	8,247	82	8,329
0503	YORK INTERNATIONAL	303	7,578	7,881	100	8,382
0504	WELBY COMMUNITY SCHOOL	79	9,341	9,700	557	10,257
0505	ACHIEVE ACADEMY	72	7,692	8,069	86	8,155
0506	EXPLORE ELEMENTARY	83	7,692	8,074	70	8,144
0507	ADVENTURE ELEMENTARY	433	8,254	8,687	75	8,762
0509	CLAYTON PARTNERSHIP SCHOOL	416	6,958	7,374	40	7,414
1796	COLORADO CONNECTIONS ACADEMY	31	9,190	9,502	40	9,542
6315	NORTH VALLEY SCHOOL FOR YOUNG ADULTS	215	9,935	10,150	40	10,190
9036	VALLEY VIEW K-8	381	9,028	9,410	79	9,489

ESSA Per Pupil Expenditure Law

Section 111 (h) (1) (C) (x) The per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local education agency and each school in the State for the preceding fiscal year.

COLUMN 1 : FEDERAL PER PUPIL EXPENDITURES

Expenditures within federal grant codes between 4000 - 9999, less adjustments for impact aid, less community, capital outlay, debt services and flow-through activity divided by the per pupil membership for the school, plus the district-wide expenditures allocated by membership.

COLUMN 2: STATE/LOCAL PER PUPIL EXPENDITURES

Expenditures within state/local grant codes between 0000 - 3999, plus adjustments for impact aid, less community, capital outlay, debt services and flow-through activity, less revenues received from private sources divided by the per pupil membership for the school, plus the district-wide expenditures allocated by membership.

COLUMN 4: PRIVATE SOURCES PER PUPIL

Revenues received from private sources; such as tuition, transportation, food service, pupil activities and other private sources.



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Notes:

Impact Aid expenditures are within grant codes 4041, 4404, 5404 or 7558.

Community expenditures are within program codes 3300 - 3499.

Capital outlay expenditures are within program codes 4000 - 4999 or within object codes 0700-0799.

Debt services expenditures are within program codes 5000 - 5999 or within object codes 0900-0999.

Flow-through expenditures are within object codes 0561, 0562, 0564, 0594, 0595, 0596, 0868 or 0869.

Private Sources: Tuition revenues are within source codes 1300 - 1399.

Private Sources: Transportation revenues are within source codes 1400 - 1499.

Private Sources: Food service Revenues are within source codes 1600 - 1699.

Private Sources: Pupil activities revenues are within source codes 1700 - 1799.

Privates Sources: Other private sources are within source codes 1900, 1920, 1921, 1935, 1940, 1980 or 1990.