

Public School Capital Construction Assistance Board Meeting Agenda



COLORADO
Department of Education

Vision

All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

Goals

Every student, every step of the way



Date & Time:

Feb. 24th, 2016
1:00 p.m.

Location:

201 E. Colfax Ave., Room 101
Denver, CO 80203

Capital Construction Assistance Board Members

Lyndon Burnett – Chair
David Tadlock – Vice Chair
Cyndi Wright

Tim Reed
Denise Pearson
Ken Haptonstall

Scott Stevens
Karl Berg
Kathy Gebhardt

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Approve Agenda
- V. Approve Previous Minutes from the December 4th, 2015 CCAB Meeting and the December 30th, 2015 Meeting by Teleconference.
- VI. Board Report
- VII. Director's Report
- VIII. Discussion Items
 - a. Senate Bill 16-072: A Bill For An Act Concerning An Increase In The Maximum Total Amount Of Annual Lease Payments Authorized For Lease-Purchase Agreements Entered Into Under The "Building Excellent Schools Today Act".
 - b. Senate Bill 16-035: A Bill For An Act Concerning The Public School Fund, And, In Connection Therewith, Creating A Public School Fund Investment Board To Direct The State Treasurer On The Investment Of The Fund And Changing The Distribution Of The Interest Or Income Earned On The Investment Of The Moneys In The Fund.
 - c. Review Grant and Waiver Evaluation Sheets
 - d. BEST Annual Legislative Report
- IX. Future Meetings
 - March 23rd, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203
 - April 27th, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203
 - May 24th-25th, 2016 – 8:30 a.m. – 5 p.m. Grant Selection Meetings – Adams 12 Conference Center 1500 E 128th Avenue, Thornton, CO 80241
- X. Public Comment
- XI. Adjournment

Public School Capital Construction Assistance Board Meeting Minutes



COLORADO
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All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

Goals

Every student, every step of the way



Date & Time:

Dec. 4th, 2015
1:00 p.m.

Location:

The Broadmoor
1 Lake Avenue, El Pomar Board Room,
Colorado Springs, CO 80906

Capital Construction Assistance Board Members

Lyndon Burnett – Chair
David Tadlock – Vice Chair
Cyndi Wright

Tim Reed
Denise Pearson
Ken Haptonstall

Matt Throop
Karl Berg
Kathy Gebhardt

- I. **Call to Order** – 1:03 p.m.
- II. **Pledge of Allegiance** – in the absence of a flag, the Pledge of Allegiance was foregone.
- III. **Roll Call** – Karl Berg, Kathy Gebhardt, Ken Haptonstall, Denise Pearson, Tim Reed, David Tadlock, Matt Throop, Cyndi Wright, Lyndon Burnett. CDE Staff Attendees: Scott Newell, Dustin Guerin, Anna Fitzer
- IV. **Approve Agenda**
The CCAB Chair called for a motion to approve the agenda:
 - So moved by Cyndi Wright;
 - Karl Berg 2nd the motion;
 - Motion to approve the agenda carried unanimously.
- V. **Approve Previous Minutes from the October 28th, 2015 CCAB Meeting**
The CCAB Chair called for a motion to approve the minutes:
 - So moved by Denise Pearson;
 - Matt Throop 2nd the motion;
 - Motion to approve the minutes carried unanimously.

VI. Board Report

Kathy Gebhardt informed the CCAB that she had attended the Green Building Summit and had a conversation with Senator Steadman who said publicly at the meeting that he now believes there is enough of a revenue stream to support raising the COP cap. In addition, she said that she had a meeting with Michelle Murphy who is the Executive Director of Colorado Rural Alliance to add the CCAB's legislative platform to the Alliance's agenda.

Lyndon Burnett told the CCAB that he and Scott Newell would be going before the State Board of Education next week to discuss the CCAB's legislative platform. He congratulated Kathy Gebhardt on her election to the Boulder School Board, but noted he lost his own reelection; however, it would not impact his tenure on the CCAB.

Tim Reed said that he had a meeting with the local fire jurisdictions for Jefferson County at which an issue regarding locking hardware on classroom doors that lock from inside. He said the replacement would be required to take place by January 1, 2018. He asked the CCAB and Scott Newell to weigh in on a position the CCAB might consider taking. Scott Newell replied that a school district had already approached the Division for aid for \$750,000 to bring their doors in compliance with the new code; but he said that the question he felt the CCAB needed to address is what is the role of the BEST program and should it have any part in addressing issues of

Public School Capital Construction Assistance Board Meeting Minutes

compliance such as this. The CCAB asked if the legislature had any input on the requirement. Mr. Reed discussed the intricacies of the cost impact on schools and districts in order to conform to the new codes. The CCAB Chair noted the additional ramifications of the funding cut which will result in a 10% increase in the Negative Factor, and the CCAB continued to discuss the cost burden the new codes will have on schools and districts.

David Tadlock told the CCAB he had sat on a discussion panel with Senator Steadman at the Colorado Green Schools Initiative Conference. He said they discussed raising the COP cap, and Senator Steadman noted his preference on how the cap increase might be structured: rather than a bulk increase, an incremental increase of a small amount. Mr. Tadlock also said they discussed the Proposition BB money and how the funds could potentially be spent, and how quickly.

Denise Pearson said that as part of the East Central BOCES Committee, she had met with Kurt Morrison, the legislative aide to the Governor, and discussed BEST. She said he had not heard that Senator Steadman was in favor of the COP cap increase, but that if the Senator was in fact in favor of it, the Governor would likely also be interested in supporting it. Ms. Gebhardt added that Henry Sobanet had also indicated he was on board with the cap increase.

Lyndon Burnett added that he had been contacted by Holly RE-3 regarding issues with their gym floor. Scott Newell said the issue had been addressed the day before, and the school would get \$220,000 back from the remainder of their matching dollars in order to fix the floor.

VII. Director's Report

Scott Newell announced Scott Stevens as the newest member of the CCAB, appointed by the Governor and effective immediately, to succeed Matt Throop. He gave a brief introduction of Mr. Stevens, noting his engineering background and experience working with the Fountain-Fort Carson School District as the Maintenance & Construction Administrator. Mr. Stevens thanked Mr. Newell and remarked that it would be a pleasure to serve on the CCAB, to which he first became exposed a year prior at a CCAB rules hearing. He familiarized the CCAB with his personal and professional background, how he became a Fountain resident where he moved from designing projects as a civil engineer to managing and overseeing the operations of the Fountain-Fort Carson School District's maintenance department. He explained that the Fountain-Fort Carson School District was one of the only districts in the state without any debt and operating on a cash basis, averaging \$10-15 million a year in capital construction; they have just opened a new 30,000 square foot preschool, and are in the beginning stages of designing and building a new middle school to replace a 60 year old facility. He described the district's unique position that allows it to operate so well, saying that he hopes his experience will bring some additional insight to the CCAB. The CCAB Chair extended a welcome to Mr. Stevens' on behalf of the CCAB, and asked the other members to introduce themselves and describe their statutory expertise. The CCAB members went around the table, each one briefly recounting their backgrounds and positions. In conclusion, Mr. Newell introduced the Division staff.

Mr. Newell informed the CCAB that he and Lyndon Burnett would be going before the State Board to present the CCAB's current legislative platform. He asked if any other CCAB members wished to attend to let him know so that he could coordinate as needed. On the note of the legislative platform, he told the CCAB he had talked with Craig Harper at the JBC regarding the JBC's questions and concerns on the COP cap raise and that he would be meeting with the State Treasurer later in the month to discuss it; he would also reiterate to Jon Forbes the need to get financial models soon.

He announced that Kim School District would be having their ribbon cutting on the 17th.

VIII. Executive Session

- a. **The Public School Capital Construction Assistance Board may convene an executive session under section 24-6-402(3)(a)(II), C.R.S. specifically to review and consider proposals in response to a Request for Proposals to implement the Statewide Facility Assessment system for the Division**

The CCAB Chair announced the CCAB would convene an executive session at 1:40 p.m., and moved that the CCAB go into executive session for the purpose of discussing matters required to be kept confidential by state statute:

- Ken Haptonstall 2nd the motion;
- Motion to approve the convening of executive session was approved unanimously.

Public School Capital Construction Assistance Board Meeting Minutes

Members of the public and all other attendees except for the CCAB, Scott Newell, Dustin Guerin, and Heidi Dineen were asked to leave the room until the session was concluded.

At 2:11 p.m., Executive session was adjourned and members of the public welcomed back into the room; the CCAB meeting reconvened.

IX. Action Items

a. Approve the Statewide Facility Assessment Subcommittee's recommendation to proceed with their selected firm in the final stages of the Request for Proposals process

The CCAB Chair called for a motion to approve the Statewide Facility Assessment Subcommittee's recommendation:

- Kathy Gebhardt moved that the CCAB approve the firm selected by the Statewide Facility Assessment Subcommittee and requested the Division move forward with the state procurement process;
- Tim Reed 2nd the motion;
- Motion to approve the Statewide Facility Assessment Subcommittee's recommendation was approved unanimously.

X. Discussion Items

a. CCAB Legislative Platform

Due to time constraints, the CCAB Chair asked that the Discussion Item be moved to after Presentation on the agenda.

XI. Presentation

a. Fielding Nair International to present on their educational programming philosophy

Fielding Nair presented their educational programming philosophy to the CCAB and reviewed previous projects they had worked on, and the results they expected to achieve or had achieved.

After Fielding Nair concluded their presentation, the CCAB Chair re-introduced the Discussion Item on the agenda.

XII. Discussion Items

a. CCAB Legislative Platform

Scott Newell began the discussion by explaining to the CCAB the questions the JBC had asked in their meeting the day before, and what they would ask in hearings: volatility of the fund, projections of what would be received in future from the State Land Board, and what implications these would have on obligating funds for the next 20 years. He said their concerns echo those of the CCAB in establishing a long-term approach for the program. He added that another concern was related to the use of the \$40 million Proposition BB money, and a further concern from the analysts regarding the volatility of the marijuana industry. The CCAB Chair remarked that he had a different conversation with Bill Ryan who had been given permission from the Governor to redo the permanent fund and run legislation that would require the permanent fund and investments of it to be overseen by a professional board rather than the Treasurer's office.

Kathy Gebhardt added as an aside that Arizona would be accessing their State Trust Lands to balance its budget on the operations side.

Scott Newell asked the CCAB if they would support adding a new item to their legislative platform: a two phase approach for lease purchase grants wherein a need would be approved, and a cash grant would be provided for a few hundred thousand to get through a certain phase of design and establishment of a GMP so the project could identify some additional unknowns such as soils reports. He added that another piece would be a planning grant for schools identified through the Statewide Facility Assessment as being most in need; the grant would aid the school through the planning phase of their project. He added that if there is to be a bill run this year, it would make sense to have these two pieces added to the legislation. The CCAB Chair agreed with the new items, and called for a motion to add them to the platform:

Public School Capital Construction Assistance Board Meeting Minutes

- So moved by Cyndi Wright;
- Matt Throop 2nd the motion;
- Motion to add the additional items to the legislative platform was approved unanimously.

XIII. Future Meetings

- January 27th, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203
- February 24th, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203
- March 23rd, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203

XIV. Public Comment – The CCAB Chair asked if anyone was signed up for public comment, or if anyone from the public would like to speak; there were none.

XV. Adjournment

The CCAB Chair called for a motion to adjourn:

- So moved by David Tadlock;
- Kathy Gebhardt 2nd the motion;
- Motion to adjourn carried unanimously;
- Meeting adjourned 3:47 p.m.

Public School Capital Construction Assistance Board Meeting Minutes



COLORADO
Department of Education

Vision

All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

Goals

Every student, every step of the way



Date & Time:

December 30th, 2015
11:00 a.m.

Location:

1580 Logan St., Suite 310
Denver, CO 80203

This meeting was held via teleconference. A room was made available at the above location for any members of the public who wished to attend.

Capital Construction Assistance Board Members

Lyndon Burnett – Chair
Ken Haptonstall
Kathy Gebhardt

David Tadlock – Vice Chair
Denise Pearson
Tim Reed

Cyndi Wright
Karl Berg
Scott Stevens

- I. **Call to order** – 11:03 a.m.
- II. **Pledge of Allegiance** – as this was a teleconference, the Pledge of Allegiance was foregone.
- III. **Roll call** – Karl Berg, Kathy Gebhardt, Denise Pearson, Tim Reed, David Tadlock, Scott Stevens, Cyndi Wright, Lyndon Burnett. CDE Staff Attendees: Scott Newell, Anna Fitzer
- IV. **Discussion Items**
 - a) **Discuss the Joint Budget Committee Hearing on January 5th**

Scott Newell explained to the CCAB that he finalized the responses to the JBC questions by incorporating the input he had received from the CCAB. He highlighted each question from the JBC, and the separate questions asked by their staff members. He also reviewed the budget which would include a recommendation for funding, due by February 15th; without the inclusion of Proposition BB money, Mr. Newell indicated the budget would request spending authority for \$60 million in the BEST FY1617 grant cycle. The CCAB discussed the use of Proposition BB funds and the voter's expectations that the money be spent addressing health and safety issues in schools today. They reiterated the need to make the case to the JBC that projects are not awarded until a full review of the needs and urgency of projects has been conducted. Mr. Newell clarified a point on the three year appropriation requirement for funds authorized to be awarded in this cycle. The CCAB discussed the JBC's question on the Statewide Facility Assessment and their staff's recommendation to withhold funds until the assessment program had completed statewide updates. The CCAB also discussed: raising the COP cap and the amount necessary to raise the cap by in order to make it worthwhile, the projected income from the State Land Board, and how best to convey to the JBC that the BEST program's revenues will be able to fully cover the costs of its obligations and not pose a threat to the general fund. They discussed the cost of financing lease-purchase projects, and current interest rates which make pursuing COPs sooner rather than later a better value; they also discussed requesting a smaller amount this year with the intent of pursuing additional raises in the future. Mr. Newell recommended that the CCAB designate an exact increase for this year rather than asking for incremental increases over the coming years. He added that the CCAB make the case that the program would not finance over an amount which could not be covered by the fund, and that marijuana tax revenue would provide a buffer to the fund in the event State Land trust funds should experience a decline in revenues as oil industries fluctuate. The

Public School Capital Construction Assistance Board Meeting Minutes

CCAB asked Mr. Newell to clarify how an increase in the COP cap by year would impact the amount of funding available per grant cycle; he said that a \$20 million increase in the cap, financed over 5 years, could finance \$60 million per year in projects. The CCAB remarked that the JBC was trying to ascertain the CCAB's intent to become sustainable, and discussed the use of all \$40 million in Proposition BB funds this year with the assumption that legislation would be passed to raise the COP cap, thus giving \$100 million in funds available to award this year. In response to a question on allocations within the program fund, Mr. Newell explained the "dollars" in the fund are not earmarked by the revenue source from which they came. He added that he had reservations about rushing into spending the full \$40 million of the Proposition BB funds this grant cycle, and discussed with the CCAB the pros and cons of spending a smaller amount of the money and reserving the rest for future use. The cost of construction in the current market being close to \$300 per square foot, the CCAB discussed the ramifications of spending the full \$40 million while costs are so high and whether or not they expected the cost to decrease at any point over the next 5 years. The CCAB remarked that it might be helpful to remind the JBC of these increased costs as further evidence of the need to raise the COP cap. Mr. Newell outlined that he planned to address at the hearing the \$13 billion in identified need throughout the state in 2012 – a cost which was projected to grow to \$18 billion by 2016 – in conjunction with the increased cost of construction, and how this lent itself to the need to raise the COP cap by at least \$20 million to be effective and impactful in addressing the needs in Colorado's schools. The CCAB indicated their agreement and finalized the discussion.

V. Future meetings

- January 27th, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203
- February 24th, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203
- March 23rd, 2016 – 1:00 p.m. Location: 201 E. Colfax Avenue, Room 101, Denver, CO 80203

VI. Public comment – The CCAB Chair asked if anyone was signed up for public comment, or if anyone from the public would like to speak; there were none.

VII. Adjournment

The CCAB Chair called for a motion to adjourn:

- So moved by Kathy Gebhardt;
- David Tadlock 2nd the motion;
- Motion to adjourn carried unanimously.
- Meeting adjourned 11:48 a.m.

Public School Capital Construction Assistance Board Agenda Sheet

MEETING DATE: February 24, 2016

SUBJECT: SB16-072: A Bill For An Act Concerning An Increase In The Maximum Total Amount Of Annual Lease Payments Authorized For Lease-Purchase Agreements Entered Into Under The "Building Excellent Schools Today Act".

TYPE: Action ☐ Information ☒

BACKGROUND:

BILL SUMMARY: Under the "Building Excellent Schools Today Act" (BEST), the state may enter into lease-purchase agreements for public school facility capital construction projects subject to the limitation that the maximum total annual amount of lease payments payable under the terms of the agreements does not exceed \$80 million. The bill increases the maximum total annual amount of lease payments authorized to be paid with both state money and local matching money to \$90 million for the 2016-17 fiscal year, \$100 million for the 2017-18 fiscal year, \$110 million for the 2018-19 fiscal year, and \$120 million for the 2019-20 fiscal year and for each fiscal year thereafter. In addition, to match the increase in the maximum annual amount of lease payments authorized and thereby ensure that the annual transfer of public school lands income to the BEST program continues to be sufficient, by itself, to cover the 50% state share of the total amount of annual lease payments, the bill increases the minimum amount of the annual transfer from \$40 million to \$60 million.

STAFF RECOMMENDATION:

N/A

STAFF RECOMMENDED MOTION:

N/A

ATTACHMENTS:

Senate Bill 16-072



COLORADO
Department of Education

**Second Regular Session
Seventieth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 16-0746.01 Jason Gelender x4330

SENATE BILL 16-072

SENATE SPONSORSHIP

Kerr, Kefalas, Newell, Crowder, Garcia, Aguilar, Heath, Hodge, Jahn, Johnston, Merrifield, Todd

HOUSE SPONSORSHIP

(None),

Senate Committees

Education
Finance

House Committees

A BILL FOR AN ACT

101 **CONCERNING AN INCREASE IN THE MAXIMUM TOTAL AMOUNT OF**
102 **ANNUAL LEASE PAYMENTS AUTHORIZED FOR LEASE-PURCHASE**
103 **AGREEMENTS ENTERED INTO UNDER THE "BUILDING**
104 **EXCELLENT SCHOOLS TODAY ACT".**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Under the "Building Excellent Schools Today Act" (BEST), the state may enter into lease-purchase agreements for public school facility capital construction projects subject to the limitation that the maximum

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

total annual amount of lease payments payable under the terms of the agreements does not exceed \$80 million. The bill increases the maximum total annual amount of lease payments authorized to be paid with both state money and local matching money to \$90 million for the 2016-17 fiscal year, \$100 million for the 2017-18 fiscal year, \$110 million for the 2018-19 fiscal year, and \$120 million for the 2019-20 fiscal year and for each fiscal year thereafter. In addition, to match the increase in the maximum annual amount of lease payments authorized and thereby ensure that the annual transfer of public school lands income to the BEST program continues to be sufficient, by itself, to cover the 50% state share of the total amount of annual lease payments, the bill increases the minimum amount of the annual transfer from \$40 million to \$60 million.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 22-43.7-104, **amend**
(2) (b) (I) as follows:

22-43.7-104. Public school capital construction assistance fund
- creation - crediting of moneys to fund - use of fund - emergency
reserve - creation - reserve account - creation and use. (2) (b) For
each fiscal year commencing on or after July 1, 2008, the following
moneys shall be credited to the assistance fund:

(I) (A) Unless and until the state treasurer, pursuant to
sub-subparagraph (B) of this subparagraph (I), provides written notice to
the joint budget committee of the general assembly that the state treasurer
has determined that the use of interest or income earned on the deposit
and investment of moneys in the public school fund to make lease
payments under a lease-purchase agreement entered into pursuant to
section 22-43.7-110 (2) will prevent the interest component of the lease
payments from qualifying for exemption from federal income taxation,
the greater of thirty-five percent of the gross amount of public school
lands income received during the fiscal year or ~~forty~~ SIXTY million
dollars. The moneys required to be credited to the assistance fund

1 pursuant to this sub-subparagraph (A) may be taken from any single
2 source or combination of sources of public school lands income.

3 (B) Except as otherwise provided in sub-subparagraph (C) of this
4 subparagraph (I), if the state treasurer determines during any fiscal year
5 that the use of interest or income earned on the deposit and investment of
6 moneys in the public school fund to make lease payments under a
7 lease-purchase agreement will prevent the interest component of the lease
8 payments from qualifying for exemption from federal income taxation
9 and provides written notice to the joint budget committee of the general
10 assembly of the determination, for the portion of the fiscal year beginning
11 on the date the written notice is provided to the joint budget committee
12 and for each subsequent fiscal year, the greater of fifty percent of the
13 gross amount of public school lands income other than interest or income
14 earned on the deposit and investment of moneys in the public school fund
15 received during the fiscal year or ~~forty~~ SIXTY million dollars. The moneys
16 required to be credited to the assistance fund pursuant to this
17 sub-subparagraph (B) may be taken from any single source or
18 combination of sources of public school lands income other than interest
19 or income earned on the deposit and investment of moneys in the public
20 school fund.

21 (C) If, after making a determination and providing notice pursuant
22 to sub-subparagraph (B) of this subparagraph (I), the state treasurer
23 makes a new determination during any fiscal year that the use of interest
24 or income earned on the deposit and investment of moneys in the public
25 school fund to make lease payments under a lease-purchase agreement
26 entered into pursuant to section 22-43.7-110 (2) will not prevent the
27 interest component of the lease payments from qualifying for exemption

1 from federal income taxation and the state treasurer provides written
2 notice to the joint budget committee of the general assembly that the state
3 treasurer has made a new determination and is rescinding the
4 determination made pursuant to said sub-subparagraph (B) as of the date
5 the written notice is provided, for the portion of the fiscal year beginning
6 on the date the written notice is provided to the joint budget committee
7 and for each subsequent fiscal year, the greater of thirty-five percent of
8 the gross amount of public school lands income received during the fiscal
9 year or ~~forty~~ SIXTY million dollars. The moneys required to be credited to
10 the assistance fund pursuant to this sub-subparagraph (C) may be taken
11 from any single source or combination of sources of public school lands
12 income.

13 **SECTION 2.** In Colorado Revised Statutes, 22-43.7-110, **amend**
14 (2) (a) (III) and (2) (a) (IV); and **add** (2) (a) (V), (2) (a) (VI), (2) (a) (VII),
15 and (2) (a) (VIII) as follows:

16 **22-43.7-110. Financial assistance - grants - lease-purchase**
17 **agreements.** (2) Subject to the following requirements and limitations,
18 the board may also instruct the state treasurer to enter into lease-purchase
19 agreements on behalf of the state to provide financial assistance to
20 applicants by financing public school facility capital construction projects
21 for which the state board has recommended and the capital development
22 committee has authorized the provision of financial assistance that
23 involves a lease-purchase agreement pursuant to section 22-43.7-109 (7):

24 (a) Subject to the limitation specified in paragraph (b) of this
25 subsection (2), the maximum total amount of annual lease payments
26 payable by the state during any fiscal year under the terms of all
27 outstanding lease-purchase agreements entered into by the state treasurer

1 as instructed by the board pursuant to this subsection (2) is:
2 (III) Sixty million dollars for the 2010-11 fiscal year; ~~and~~
3 (IV) Eighty million dollars for the 2011-12 fiscal year and for
4 each fiscal year thereafter THROUGH THE 2015-16 FISCAL YEAR;
5 (V) NINETY MILLION DOLLARS FOR THE 2016-17 FISCAL YEAR;
6 (VI) ONE HUNDRED MILLION DOLLARS FOR THE 2017-18 FISCAL
7 YEAR;
8 (VII) ONE HUNDRED TEN MILLION DOLLARS FOR THE 2018-19
9 FISCAL YEAR; AND
10 (VIII) ONE HUNDRED TWENTY MILLION DOLLARS FOR THE 2019-20
11 FISCAL YEAR AND FOR EACH FISCAL YEAR THEREAFTER.

12 **SECTION 3. Effective date - applicability.** This act takes effect
13 upon passage; except that section 1 of this act takes effect July 1, 2016,
14 and applies to fiscal years commencing on or after said date.

15 **SECTION 4. Safety clause.** The general assembly hereby finds,
16 determines, and declares that this act is necessary for the immediate
17 preservation of the public peace, health, and safety.

Public School Capital Construction Assistance Board Agenda Sheet

MEETING DATE: February 24, 2016

SUBJECT: SB16-035: A Bill For An Act Concerning The Public School Fund, And, In Connection Therewith, Creating A Public School Fund Investment Board To Direct The State Treasurer On The Investment Of The Fund And Changing The Distribution Of The Interest Or Income Earned On The Investment Of The Moneys In The Fund.

TYPE: Action ☐ Information ☒

BACKGROUND:

BILL SUMMARY: The bill creates the public school fund investment board (board) to direct the state treasurer on the investment of the constitutionally created public school fund (fund). The fund consists of the proceeds of land that was granted to the state by the federal government for educational purposes. The bill specifies that the board is made up of 5 members including the treasurer, a member of the state board of land commissioners, and 3 members appointed by the governor and confirmed by the senate. The board may enter into contracts with private professional fund managers to provide expertise, technical support, and advice on investment market conditions but such contracts must be bid by employing standard public bidding practices. The bill changes the distribution of the interest or income earned on the investment of the moneys in the fund so that the interest or income earned on the investment of the moneys in the public school fund may first be used to pay for the services of private professional fund managers hired by the board and to pay for any reimbursement for travel and other necessary expenses incurred by the members of the board. The bill then specifies that for the 2017-18 and 2018-19 state fiscal years the first \$21 million is credited to the statutorily created state public school fund, the next \$10 million is credited to the public school capital construction assistance fund for the "Building Excellent Schools Today" grant program, and any money in excess of \$31 million is credited as the board sets forth in established policy. The bill also specifies that for the 2019-20 state fiscal year, and each state fiscal year thereafter, the first \$21 million is credited to the statutorily created state public school fund, the next \$20 million is credited to the public school capital construction assistance fund for the "Building Excellent Schools Today" grant program, and any money in excess of \$41 million is credited as the board sets forth in established policy.

STAFF RECOMMENDATION:

N/A

STAFF RECOMMENDED MOTION:

N/A

ATTACHMENTS:

Senate Bill 16-035



COLORADO
Department of Education

**Second Regular Session
Seventieth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 16-0744.01 Esther van Mourik x4215

SENATE BILL 16-035

SENATE SPONSORSHIP

Johnston,

HOUSE SPONSORSHIP

(None),

Senate Committees
State, Veterans, & Military Affairs

House Committees

A BILL FOR AN ACT

101 **CONCERNING THE PUBLIC SCHOOL FUND, AND, IN CONNECTION**
102 **THEREWITH, CREATING A PUBLIC SCHOOL FUND INVESTMENT**
103 **BOARD TO DIRECT THE STATE TREASURER ON THE INVESTMENT**
104 **OF THE FUND AND CHANGING THE DISTRIBUTION OF THE**
105 **INTEREST OR INCOME EARNED ON THE INVESTMENT OF THE**
106 **MONEYS IN THE FUND.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

The bill creates the public school fund investment board (board)

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

to direct the state treasurer on the investment of the constitutionally created public school fund (fund). The fund consists of the proceeds of land that was granted to the state by the federal government for educational purposes. The bill specifies that the board is made up of 5 members including the treasurer, a member of the state board of land commissioners, and 3 members appointed by the governor and confirmed by the senate. The board may enter into contracts with private professional fund managers to provide expertise, technical support, and advice on investment market conditions but such contracts must be bid by employing standard public bidding practices.

The bill changes the distribution of the interest or income earned on the investment of the moneys in the fund so that the interest or income earned on the investment of the moneys in the public school fund may first be used to pay for the services of private professional fund managers hired by the board and to pay for any reimbursement for travel and other necessary expenses incurred by the members of the board.

The bill then specifies that for the 2017-18 and 2018-19 state fiscal years the first \$21 million is credited to the statutorily created state public school fund, the next \$10 million is credited to the public school capital construction assistance fund for the "Building Excellent Schools Today" grant program, and any money in excess of \$31 million is credited as the board sets forth in established policy.

The bill also specifies that for the 2019-20 state fiscal year, and each state fiscal year thereafter, the first \$21 million is credited to the statutorily created state public school fund, the next \$20 million is credited to the public school capital construction assistance fund for the "Building Excellent Schools Today" grant program, and any money in excess of \$41 million is credited as the board sets forth in established policy.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, **add** 22-41-102.5 as
3 follows:

4 **22-41-102.5. Public school fund investment board - creation.**

5 (1)(a) THERE IS HEREBY CREATED THE PUBLIC SCHOOL FUND INVESTMENT
6 BOARD, REFERRED TO IN THIS SECTION AS THE "BOARD". THREE VOTING
7 MEMBERS OF THE BOARD CONSTITUTES A QUORUM. THE BOARD CONSISTS
8 OF FIVE MEMBERS, AS FOLLOWS:

1 (I) THE STATE TREASURER, WHO SERVES AS CHAIR;
2 (II) A MEMBER OF THE STATE BOARD OF LAND COMMISSIONERS,
3 APPOINTED BY MAJORITY VOTE OF THE COMMISSIONERS; AND
4 (III) THREE MEMBERS APPOINTED BY THE GOVERNOR AND
5 CONFIRMED BY THE SENATE. THE MEMBERS APPOINTED BY THE GOVERNOR
6 MUST HAVE OUTSTANDING PROFESSIONAL QUALIFICATIONS REGARDING
7 THE PRUDENT INVESTMENT OF TRUST FUND MONEY OR EXPERTISE IN
8 INSTITUTIONAL INVESTMENT MANAGEMENT.
9 (b) INITIAL APPOINTMENTS OF MEMBERS MUST BE MADE NO LATER
10 THAN JUNE 30, 2016. THE BOARD MUST MEET FOR THE FIRST TIME NO
11 LATER THAN AUGUST 15, 2016, AND THE BOARD MUST MEET NO LESS
12 THAN QUARTERLY THEREAFTER.
13 (2) EXCEPT FOR THE STATE TREASURER, MEMBERS OF THE BOARD
14 SERVE TWO-YEAR TERMS AND MAY NOT SERVE MORE THAN THREE
15 CONSECUTIVE TERMS, AND NONE OF THE BOARD MEMBERS, EXCEPT FOR
16 THE TREASURER, MAY HOLD ANY STATE ELECTIVE OFFICE. THE STATE
17 BOARD OF LAND COMMISSIONERS OR THE GOVERNOR MAY REMOVE THEIR
18 APPOINTED MEMBERS FOR ANY CAUSE THAT RENDERS THE MEMBER
19 INCAPABLE OF DISCHARGING OR UNFIT TO DISCHARGE HIS OR HER DUTY TO
20 THE BOARD. THE STATE BOARD OF LAND COMMISSIONERS OR THE
21 GOVERNOR MAY FILL ANY VACANCY BY APPOINTMENT AND SUCH
22 APPOINTMENT MUST BE MADE NO LATER THAN NINETY DAYS AFTER THE
23 DATE OF THE VACANCY. A MEMBER APPOINTED TO FILL A VACANCY
24 SERVES UNTIL THE EXPIRATION OF THE TERM FOR WHICH THE VACANCY
25 WAS FILLED. MEMBERS OF THE BOARD SERVE WITHOUT COMPENSATION
26 BUT MAY RECEIVE REIMBURSEMENT FOR TRAVEL AND OTHER NECESSARY
27 EXPENSES ACTUALLY INCURRED IN THE PERFORMANCE OF THEIR DUTIES.

1 THE REIMBURSEMENTS ARE PAID FROM THE INTEREST AND INCOME
2 EARNED ON THE DEPOSIT AND INVESTMENT OF THE PUBLIC SCHOOL FUND
3 SUBJECT TO THE REQUIREMENTS SET FORTH IN SECTION 22-41-102.

4 (3) THE BOARD SHALL DIRECT THE STATE TREASURER ON HOW TO
5 SECURELY INVEST MONEYS DEPOSITED IN THE PUBLIC SCHOOL FUND FOR
6 THE INTERGENERATIONAL BENEFIT OF PUBLIC SCHOOLS AND IN A MANNER
7 THAT COMPLIES WITH THE "UNIFORM PRUDENT INVESTOR ACT", ARTICLE
8 1.1 OF TITLE 15, C.R.S.

9 (4) (a) NO LATER THAN MARCH 31, 2017, THE BOARD SHALL
10 ESTABLISH POLICIES THAT ARE NECESSARY AND PROPER FOR THE
11 ADMINISTRATION OF THIS SECTION, INCLUDING BUT NOT LIMITED TO:

12 (I) A CONFLICT OF INTEREST POLICY FOR BOARD MEMBERS;

13 (II) A POLICY ESTABLISHING ALLOWABLE INVESTMENTS THAT
14 COMPLY WITH SECTION 22-41-104 AND SECTION 3 OF ARTICLE IX OF THE
15 STATE CONSTITUTION; AND

16 (III) A POLICY REGARDING THE DISTRIBUTION OF INCOME AND
17 INTEREST SUBJECT TO THE REQUIREMENTS SET FORTH IN SECTION
18 22-41-102 (3) (f).

19 (b) THE POLICIES MUST BE POSTED ON THE DEPARTMENT OF THE
20 TREASURY'S WEBSITE NO LATER THAN APRIL 5, 2017.

21 (5) THE BOARD MAY ENTER INTO CONTRACTS WITH PRIVATE
22 PROFESSIONAL FUND MANAGERS TO PROVIDE EXPERTISE, TECHNICAL
23 SUPPORT, AND ADVICE ON INVESTMENT MARKET CONDITIONS. SUCH
24 CONTRACT OR CONTRACTS MUST BE BID BY EMPLOYING STANDARD PUBLIC
25 BIDDING PRACTICES INCLUDING, BUT NOT LIMITED TO, THE USE OF
26 REQUESTS FOR INFORMATION, REQUESTS FOR PROPOSALS, OR ANY OTHER
27 STANDARD VENDOR SELECTION PRACTICES DETERMINED BY THE BOARD TO

1 BE BEST SUITED TO SELECTING AN APPROPRIATE PRIVATE PROFESSIONAL
2 FUND MANAGER. PAYMENTS FOR THESE SERVICES WILL BE PAID FROM THE
3 INTEREST AND INCOME OF THE PUBLIC SCHOOL FUND SUBJECT TO THE
4 REQUIREMENTS SET FORTH IN SECTION 22-41-102.

5 **SECTION 2.** In Colorado Revised Statutes, 22-41-102, **amend**
6 (1) and (3) (e); and **add** (3) (f) and (3) (g) as follows:

7 **22-41-102. Fund inviolate.** (1) The public school fund shall
8 forever remain inviolate and intact; the interest and income earned on the
9 deposit and investment of the fund only shall be expended in the
10 maintenance of the schools of the state and shall be distributed to the
11 several school districts of the state in such manner as may be prescribed
12 by law. No part of said fund, principal or interest and income, shall ever
13 be transferred to any other fund or used or appropriated, except as
14 provided in this article and article 43.7 of this title. The state treasurer
15 shall be custodian of the fund, and the same shall be securely and
16 profitably invested as may be directed by law THE PUBLIC SCHOOL FUND
17 INVESTMENT BOARD CREATED IN SECTION 22-41-102.5. The state, by
18 appropriation, shall supply all losses of principal that may occur as
19 determined pursuant to section 2-3-103 (5), C.R.S., or section 22-41-104
20 (2).

21 (3) (e) For the 2015-16 AND THE 2016-17 state fiscal year, ~~and~~
22 ~~each state fiscal year thereafter~~, the first twenty-one million dollars of any
23 interest or income earned on the investment of the moneys in the public
24 school fund ~~shall be~~ IS credited to the state public school fund created in
25 section 22-54-114 for distribution as provided by law. Any amount of
26 such interest and income earned on the investment of the moneys in the
27 state public school fund in excess of twenty-one million dollars, other

1 than interest and income credited to the public school capital construction
2 assistance fund, created in section 22-43.7-104 (1), pursuant to section
3 22-43.7-104 (2) (b) (I), shall remain in the fund and shall become part of
4 the principal of the fund.

5 (f) FOR THE 2017-18 AND 2018-19 STATE FISCAL YEARS, INTEREST
6 OR INCOME EARNED ON THE INVESTMENT OF THE MONEYS IN THE PUBLIC
7 SCHOOL FUND MAY FIRST BE USED TO PAY FOR THE SERVICES OF PRIVATE
8 PROFESSIONAL FUND MANAGERS HIRED BY THE PUBLIC SCHOOL FUND
9 INVESTMENT BOARD PURSUANT TO SECTION 22-41-102.5 (5), AND TO PAY
10 FOR ANY REIMBURSEMENT FOR TRAVEL AND OTHER NECESSARY EXPENSES
11 INCURRED BY THE MEMBERS OF THE PUBLIC SCHOOL FUND INVESTMENT
12 BOARD PURSUANT TO SECTION 22-41-102.5 (3). THE REMAINDER IS
13 CREDITED AS FOLLOWS:

14 (I) THE FIRST TWENTY-ONE MILLION DOLLARS IS CREDITED TO THE
15 STATE PUBLIC SCHOOL FUND CREATED IN SECTION 22-54-114 FOR
16 DISTRIBUTION AS PROVIDED IN THAT SECTION;

17 (II) ANY AMOUNT IN EXCESS OF TWENTY-ONE MILLION DOLLARS,
18 UP TO THIRTY-ONE MILLION DOLLARS, IS CREDITED TO THE PUBLIC SCHOOL
19 CAPITAL CONSTRUCTION ASSISTANCE FUND CREATED IN SECTION
20 22-43.7-104 FOR USE AS PROVIDED IN THAT SECTION; AND

21 (III) ANY AMOUNT IN EXCESS OF THIRTY-ONE MILLION DOLLARS IS
22 CREDITED AS SPECIFIED IN THE POLICY ESTABLISHED BY THE PUBLIC
23 SCHOOL FUND INVESTMENT BOARD AS REQUIRED IN SECTION 22-41-102.5
24 (4) (c).

25 (g) FOR THE 2019-20 STATE FISCAL YEAR, AND EACH STATE FISCAL
26 YEAR THEREAFTER, INTEREST OR INCOME EARNED ON THE INVESTMENT OF
27 THE MONEYS IN THE PUBLIC SCHOOL FUND MAY FIRST BE USED TO PAY FOR

1 THE SERVICES OF PRIVATE PROFESSIONAL FUND MANAGERS HIRED BY THE
2 PUBLIC SCHOOL FUND INVESTMENT BOARD PURSUANT TO SECTION
3 22-41-102.5 (5), AND TO PAY FOR ANY REIMBURSEMENT FOR TRAVEL AND
4 OTHER NECESSARY EXPENSES INCURRED BY THE MEMBERS OF THE PUBLIC
5 SCHOOL FUND INVESTMENT BOARD PURSUANT TO SECTION 22-41-102.5
6 (3). THE REMAINDER IS CREDITED AS FOLLOWS:

7 (I) THE FIRST TWENTY-ONE MILLION DOLLARS IS CREDITED TO THE
8 STATE PUBLIC SCHOOL FUND CREATED IN SECTION 22-54-114 FOR
9 DISTRIBUTION AS PROVIDED IN THAT SECTION;

10 (II) ANY AMOUNT IN EXCESS OF TWENTY-ONE MILLION DOLLARS,
11 UP TO FORTY-ONE MILLION DOLLARS, IS CREDITED TO THE PUBLIC SCHOOL
12 CAPITAL CONSTRUCTION ASSISTANCE FUND CREATED IN SECTION
13 22-43.7-104 FOR USE AS PROVIDED IN THAT SECTION; AND

14 (III) ANY AMOUNT IN EXCESS OF FORTY-ONE MILLION DOLLARS IS
15 CREDITED AS SPECIFIED IN THE POLICY ESTABLISHED BY THE PUBLIC
16 SCHOOL FUND INVESTMENT BOARD AS REQUIRED IN SECTION 22-41-102.5
17 (4) (c).

18 **SECTION 3.** In Colorado Revised Statutes, 22-41-104, **amend**
19 (1) as follows:

20 **22-41-104. Lawful investments.** (1) The state treasurer, ~~in the~~
21 ~~state treasurer's discretion~~ AS DIRECTED BY THE PUBLIC SCHOOL FUND
22 INVESTMENT BOARD, may invest and reinvest moneys accrued or accruing
23 to the public school fund in the types of deposits and investments
24 authorized in sections 24-36-109, 24-36-112, and 24-36-113, C.R.S., and
25 bonds issued by school districts. THE MONEYS MAY ALSO BE INVESTED IN
26 STOCKS AND OTHER FINANCIAL ASSETS AS SPECIFIED IN THE PUBLIC
27 SCHOOL FUND INVESTMENT BOARD INVESTMENT POLICY ESTABLISHED AS

1 REQUIRED IN SECTION 22-41-102.5 (4) (b); EXCEPT THAT:

2 (a) NO INVESTMENT OF THE FUND IN STOCK OF ANY SINGLE
3 CORPORATION MAY BE OF AN AMOUNT THAT EXCEEDS TEN PERCENT OF
4 THE THEN BOOK VALUE OF THE FUND; AND

5 (b) THE FUND MAY NOT ACQUIRE MORE THAN TEN PERCENT OF THE
6 OUTSTANDING STOCK OR BONDS OF ANY SINGLE CORPORATION.

7 **SECTION 4.** In Colorado Revised Statutes, **amend** 22-41-105 as
8 follows:

9 **22-41-105. Income distinguished from principal.** (1) Any
10 amount paid as a premium for an interest-bearing obligation in excess of
11 the amount realized upon disposition of said obligation ~~shall~~ MUST be
12 recovered as a return of principal out of interest thereafter derived from
13 the public school fund. Such recovery ~~shall~~ MUST be made and recorded
14 on a systematic basis applied consistently from year to year.

15 (2) INTEREST AND INCOME THAT IS NOT DISTRIBUTED AS SPECIFIED
16 IN SECTION 22-41-102 (3) ON JUNE 30 OF ANY FISCAL YEAR BECOMES PART
17 OF THE PRINCIPAL OF THE PUBLIC SCHOOL FUND.

18 **SECTION 5.** In Colorado Revised Statutes, **amend** 22-41-107 as
19 follows:

20 **22-41-107. Reports.** ~~(1) The state treasurer shall furnish a~~
21 ~~quarterly report to the state board of land commissioners showing the~~
22 ~~investment transactions effected and the amount of investment income~~
23 ~~collected during the preceding three-month period.~~

24 ~~(2) Repealed~~ THE PUBLIC SCHOOL FUND INVESTMENT BOARD
25 SHALL SUBMIT FINANCIAL STATEMENTS ON NOVEMBER 1 OF EACH FISCAL
26 YEAR TO THE STATE TREASURER, THE STATE BOARD OF LAND
27 COMMISSIONERS, THE OFFICE OF STATE PLANNING AND BUDGETING, THE

1 JOINT BUDGET COMMITTEE, AND THE EDUCATION AND FINANCE
2 COMMITTEES OF THE SENATE AND HOUSE OF REPRESENTATIVES, OR SUCH
3 SUCCESSOR COMMITTEES.

4 **SECTION 6. Safety clause.** The general assembly hereby finds,
5 determines, and declares that this act is necessary for the immediate
6 preservation of the public peace, health, and safety.

Public School Capital Construction Assistance Board Agenda Sheet

MEETING DATE: February 24, 2016

SUBJECT: Review Grant and Waiver Evaluation Sheets

TYPE: Action ☐ Information ☒

BACKGROUND:

Review and discuss the grant and waiver evaluation sheets for the upcoming May grant selection meetings.

STAFF RECOMMENDATION:

N/A

STAFF RECOMMENDED MOTION:

N/A

ATTACHMENTS:

FY2016-17 BEST Grant Application Evaluation Tool

FY2016-17 BEST Grant Application Evaluation Tool

Applicant:				Board Member:	
Project Name:					
Grant Application Statutory Need					
Pursuant to 22-43.7-109(5) C.R.S., the board shall prioritize applications that describe public school facility capital construction projects deemed eligible for financial assistance based on the following criteria, in descending order of importance:					
Priority 1	This application addresses safety hazards or health concerns at existing public school facilities, including concerns relating to public school facility security.				
Priority 2	This application will relieve current overcrowding in public school facilities, including but not limited to allowing students to move from temporary instructional facilities into permanent facilities.				
Priority 3	This application is to incorporate technology into the educational environment.				
Priority 4	This application is for other types of capital improvements not addressed in priorities 1-3.				
Division Comments: After review of the application, the division would consider this project a priority ____.					
After Review of the Application, the Evaluator would Consider this Application a Priority:					
<i>(Optional Evaluator Comments & Notes)</i>					
Grant Application Scoring Key					
Strongly Disagree 1-2	Somewhat Disagree 3-4	Neutral 5-6	Somewhat Agree 7-8	Strongly Agree 9-10	
Review each section below and provide a score for each question based on your review of the application.					
Conditions of the Entire Public School Facility					
Division Comments:					
Evaluator Review of Conditions of the Entire Public School Facility					Score 1-10 for Each
The FCI or CFI from the statewide facility assessment, or an assessment provided by the applicant, supports the scope of the proposed project.					
The statewide facility assessment findings, or an assessment provided by the applicant, support the scope of the project.					
The due diligence performed by the applicant supports the scope of the project.					
Total out of 30:					
<i>(Optional Evaluator Comments & Notes)</i>					
Financial Capacity					
Division Comments:					
Evaluator Review of Financial Capacity					Score 1-10 for Each
The amount of matching funds provided by the applicant is appropriate given their cited resources.					
The applicant has made efforts to leverage available resources to enhance their financial contribution to the project or provide cost efficiencies to the project.					
The applicant is contributing a suitable amount towards the capital needs of their facilities.					
Total out of 30:					
<i>(Optional Evaluator Comments & Notes)</i>					

Project Proposal**Division Comments:****Evaluator Review of Project Proposal****Score 1-10 for Each**

The deficiencies presented by the applicant are compelling and clearly noted within the application.

The solution presented by the applicant resolves all deficiencies noted within the application.

The scope of work proposed in the solution appears to be reasonable and well planned.

The project is urgent in nature.

Total out of 40:*(Optional Evaluator Comments & Notes)***Other Application Considerations****Division Comments:****Evaluator Review of Other Application Considerations****Score 1-10 for Each**

The project complies with the BEST Construction Guidelines.

The cost, cost per SF, and/or cost per pupil seem appropriate and supportable.

The SF of the project and/or SF per pupil seem reasonable and supportable.

The applicant is willing to pursue a fair, competitive, and transparent selection process for contractors and consultants.

Total out of 40:*(Optional Evaluator Comments & Notes)***Grand Total of All Scores:****Evaluator Recommendation to Shortlist this Application** *(Check One)***Recommended to Shortlist****Not Recommended to Shortlist****If the Application is Not Recommended to the Shortlist, Please Provide the Evaluator's Justification****Evaluator Notes Section for Information Only**

Public School Capital Construction Assistance Board Agenda Sheet

MEETING DATE: February 24, 2016

SUBJECT: BEST Annual Legislative Report

TYPE: Action ☐ Information ☒

BACKGROUND:

In 2008, the General Assembly of the State of Colorado enacted the "Building Excellent Schools Today Act" or "BEST", in order to address the limited capacity for many Colorado public schools to renew, or replace rapidly deteriorating facilities with their own local resources.

BEST grants are available to Colorado public school districts, charter schools, boards of cooperative services (BOCES), institute charter schools, and the Colorado School for the Deaf and Blind. Funding is provided from the State Land Trust, Colorado Lottery spillover funds, recreational marijuana excise taxes, the applicants' matching monies, and interest accrued within the Assistance Fund itself. By providing these services, the BEST program hopes to meet students' fundamental educational needs throughout the State of Colorado.

No later than February 15, 2010, and no later than each February 15 thereafter, the BEST Board shall present a written report to the education and finance committees of the House of Representatives and the Senate, or any successor committees, regarding the provision of financial assistance to applicants pursuant 22-43.7-101.

The report shall include, at a minimum:

An accounting of the financial assistance provided through the prior fiscal year that includes:

- A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;
- An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project;

A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project;

A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year;

A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results;



COLORADO
Department of Education

Public School Capital Construction Assistance Board Agenda Sheet

A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

- A brief project description;
- A statement of the amount and type of financial assistance requested for the project;
- A statement indicating whether or not the BEST Board recommended a financial assistance award for the project;
- A summary of the reasons why the BEST Board or the State Board denied financial assistance for the project.

An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

STAFF RECOMMENDATION:

N/A

STAFF RECOMMENDED MOTION:

N/A

ATTACHMENTS:

BEST FY1415 Annual Legislative Report



COLORADO
Department of Education



COLORADO
Department of Education

Building Excellent Schools Today (BEST) Annual Report

Submitted to:

**Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee
Capital Development Committee**

By:

**Scott Newell
Director, Division of Capital Construction**

February 2016

The Division of Capital Construction is staffed by the
Colorado Department of Education.
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Executive Summary

In 2008, the General Assembly of the State of Colorado enacted the “Building Excellent Schools Today Act” or “BEST”, in order to address the limited capacity for many Colorado public schools to renew, or replace rapidly deteriorating facilities with their own local resources.

BEST grants are available to Colorado public school districts, charter schools, boards of cooperative services (BOCES), institute charter schools, and the Colorado School for the Deaf and Blind. Funding is provided from the State Land Trust, Colorado Lottery spillover funds, recreational marijuana excise taxes, the applicants’ matching monies, and interest accrued within the Assistance Fund itself. By providing these services, the BEST program hopes to meet students’ fundamental educational needs throughout the State of Colorado.

No later than February 15, 2010, and no later than each February 15 thereafter, the BEST Board shall present a written report to the education and finance committees of the House of Representatives and the Senate, or any successor committees, regarding the provision of financial assistance to applicants pursuant 22-43.7-101.

The report shall include, at a minimum:

An accounting of the financial assistance provided through the prior fiscal year that includes:

- A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;
- An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project;

A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project;

A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year;

A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results;



A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

- A brief project description;
- A statement of the amount and type of financial assistance requested for the project;
- A statement indicating whether or not the BEST Board recommended a financial assistance award for the project;
- A summary of the reasons why the BEST Board or the State Board denied financial assistance for the project.

An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).



Section 1 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(I) C.R.S.

An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

All BEST Projects Funded Summary					Lease-Purchase Financing Summary		
BEST Grant		District	Total Award &	Total Grant	BEST COP	State COP	State COP
Award	BEST Award	Matching	Matching	Made as of	Finance	Payments	Payments
Summary	Amount	Contribution	Contribution	6/30/15	Series	Committed as of 6/30/15 ¹	Made as of 6/30/15 ¹
FY0809	\$81,051,614	\$22,936,629	\$103,988,243	\$95,453,170	2009A	\$31,440,493	\$26,058,429
FY0910	\$92,989,139	\$51,970,640	\$144,959,779	\$118,926,203	2010 B & C	\$122,311,426	\$31,541,776
FY1011	\$170,113,640	\$71,517,025	\$241,630,665	\$224,176,778	2010 D,E,F	\$276,839,330	\$77,793,467
FY1112	\$142,945,470	\$42,560,486	\$185,505,956	\$169,600,186	2011 G	\$160,176,597	\$31,893,621
FY1213	\$198,745,372	\$103,866,661	\$302,612,033	\$240,732,576	2012 H	\$207,844,833	\$12,408,752
FY1314	\$73,177,166	\$37,201,927	\$110,379,093	\$68,066,046	2013I	\$116,241,524	\$3,660,815
FY1415	\$41,389,897	\$26,516,938	\$67,906,835	\$5,011,199	2015 SUP ²	\$0	\$0
Total	\$800,412,298	\$356,570,306	\$1,156,982,604	\$921,966,158		\$914,854,203	\$183,356,860

¹Note: State COP Payments include principal and interest. Payments do not include the local share. Payments include applicable Federal subsidies as of June 2015.

²2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G financing series.



Section 2 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(II) C.R.S.

An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2008-09 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320	\$ -	\$ 6,166,320	\$ 5,957,686
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240	\$ 21,027	\$ 210,267	\$ 169,387
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,179	\$ 152,364	\$ 725,543	\$ 311,437
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517	\$ 364,387	\$ 4,286,904	\$ 3,735,731
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,843	\$ 775,335	\$ 1,020,178	\$ 219,888
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234	\$ 1,035,145	\$ 2,441,379	\$ 1,344,112
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,867	\$ 12,371	\$ 41,238	\$ 26,242
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,032	\$ 264,182	\$ 1,761,214	\$ 1,347,527
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150	\$ 562,150	\$ 1,124,300	\$ 562,150
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764	\$ 65,436	\$ 172,200	\$ 101,680
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,623	\$ 10,484,032	\$ 39,432,655	\$ 36,789,403
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875	\$ 4,176,375	\$ 23,909,250	\$ 22,211,665
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970	\$ 5,023,825	\$ 22,696,795	\$ 22,676,262
Denotes BEST Lease-Purchase Project		COP Awards	\$ 66,354,468	\$ 19,684,232	\$ 86,038,700	\$ 81,677,330
		CASH Grant Awards	\$ 14,697,146	\$ 3,252,397	\$ 17,949,543	\$ 13,775,839
		Total COP and Cash Grant Awards	\$ 81,051,614	\$ 22,936,629	\$ 103,988,243	\$ 95,453,170



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2009-10 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110	\$ 18,370	\$ 73,480	\$ 48,968
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,712	\$ 35,237	\$ 140,949	\$ 20,975
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,363	\$ 117,588	\$ 489,951	\$ 193,049
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,991	\$ 399,786	\$ 1,665,777	\$ 929,115
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558	\$ 512,017	\$ 1,765,575	\$ 1,007,565
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459	\$ 26,423	\$ 114,882	\$ 79,540
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234,788	\$ 70,132	\$ 304,920	\$ 190,413
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773	\$ 116,127	\$ 504,900	\$ 284,209
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211,365	\$ 124,135	\$ 335,500	\$ 145,077
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769	\$ 8,261	\$ 413,030	\$ 188,617
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,526	\$ 5,922	\$ 232,448	\$ 159,494
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,653	\$ 1,489,593	\$ 3,238,246	\$ 1,515,863
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149,157	\$ 49,712	\$ 198,869	\$ 133,721
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923	\$ 212,083	\$ 482,006	\$ 141,874
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737	\$ -	\$ 78,737	\$ 74,914
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706	\$ 14,634	\$ 146,340	\$ 78,518
EL PASO	ELLCOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125	\$ 187,510	\$ 1,704,635	\$ 1,066,807
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998	\$ 33,750	\$ 168,748	\$ 122,726
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,430	\$ 45,357	\$ 226,787	\$ 164,936
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321,677	\$ 107,226	\$ 428,903	\$ 208,012
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,242	\$ 49,944	\$ 89,186	\$ 31,239
EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$ 1,292,416	\$ 11,631,745	\$ 12,924,161	\$ 1,230,873
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,421	\$ 8,421	\$ 16,842	\$ 7,655
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,443	\$ 1,938	\$ 19,381	\$ 15,857
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560	\$ 363,440	\$ 649,000	\$ 243,892
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$ 16,923	\$ 27,611	\$ 44,534	\$ 16,549
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252	\$ 204,378	\$ 340,630	\$ 48,080
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,488	\$ 236,163	\$ 944,651	\$ 599,250
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$ 348,939	\$ 297,245	\$ 646,184	\$ 263,205



FY2009-10 BEST Funded Projects (cont.):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182	\$ 51,264	\$ 131,446	\$ 70,758
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,210	\$ 250,812	\$ 456,022	\$ 181,033
MONTROSE	MONTROSE RE-1J	Districtside Security Cameras	\$ 56,013	\$ 44,010	\$ 100,023	\$ 54,009
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 84,247
MONTROSE	MONTROSE RE-1J	MS Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 70,166
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093	\$ 46,326	\$ 154,419	\$ 94,970
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605	\$ -	\$ 22,605	\$ 20,550
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665	\$ 659,835	\$ 1,534,500	\$ 868,463
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593	\$ 37,969	\$ 126,562	\$ 88,593
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,863	\$ 122,575	\$ 306,438	\$ 166,547
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,044	\$ 2,619,026	\$ 11,387,070	\$ 10,383,342
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500	\$ 2,693,250	\$ 4,488,750	\$ 4,374,081
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$ 10,601,140	\$ -	\$ 10,601,140	\$ 9,315,571
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,355	\$ 10,327,623	\$ 13,588,978	\$ 13,421,676
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273	\$ -	\$ 17,590,273	\$ 16,595,497
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,412	\$ 150,379	\$ 1,503,791	\$ 1,472,162
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382	\$ 15,060,382	\$ 30,120,764	\$ 28,962,529
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975	\$ 246,791	\$ 6,169,766	\$ 5,847,426
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$ 5,327,806	\$ 726,519	\$ 6,054,325	\$ 5,890,363
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924	\$ 2,369,731	\$ 11,848,655	\$ 11,753,226
Denotes BEST Lease-Purchase Project		COP Awards	\$ 79,159,811	\$ 34,193,701	\$ 113,353,512	\$ 108,015,872
		CASH Grant Awards	\$ 13,829,328	\$ 17,776,939	\$ 31,606,267	\$ 10,910,331
		Total COP and Cash Grant Awards	\$ 92,989,139	\$ 51,970,640	\$ 144,959,779	\$ 118,926,203



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2010-11 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,993	\$ 151,748	\$ 758,741	\$ 557,964
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,720	\$ 132,859	\$ 553,579	\$ 282,475
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040	\$ 297,171	\$ 1,238,211	\$ 772,672
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400	\$ 105,600	\$ 440,000	\$ 181,569
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,781	\$ 256,983	\$ 1,070,764	\$ 777,840
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,618	\$ 285,984	\$ 1,191,602	\$ 860,736
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,881	\$ 1,052,141	\$ 2,063,022	\$ 1,010,881
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833	\$ 267,419	\$ 453,252	\$ 131,038
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240	\$ 60,060	\$ 300,300	\$ 150,709
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,903	\$ 257,648	\$ 572,551	\$ 296,649
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350	\$ 232,650	\$ 517,000	\$ 199,286
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710	\$ 19,928	\$ 99,638	\$ 53,924
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280	\$ 163,820	\$ 819,100	\$ 596,380
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768	\$ 46,126	\$ 65,894	\$ 17,848
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,769	\$ 1,438,310	\$ 1,616,079	\$ 152,415
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,595	\$ 164,440	\$ 567,035	\$ 354,376
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880	\$ 223,549	\$ 385,429	\$ 132,481
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,680	\$ 1,330,019	\$ 2,216,699	\$ 811,118
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,228	\$ 39,459	\$ 64,687	\$ 19,407
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000	\$ 242,000	\$ 550,000	\$ 290,992
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,553	\$ 680,344	\$ 1,259,897	\$ 526,866
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,938	\$ 50,625	\$ 126,563	\$ 56,143
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171	\$ 82,781	\$ 206,952	\$ 124,171
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,071	\$ 27,931	\$ 49,002	\$ 19,155
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,610	\$ 30,718	\$ 85,328	\$ 52,751
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400	\$ 193,600	\$ 440,000	\$ 233,231
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200	\$ 36,300	\$ 82,500	\$ 41,549
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560	\$ 440,440	\$ 1,001,000	\$ 515,467
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516	\$ 7,084	\$ 50,600	\$ 29,212



FY2010-11 BEST Funded Projects (*cont.*):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,477	\$ 28,566	\$ 204,043	\$ 151,957
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,504	\$ 29,222	\$ 208,726	\$ 157,861
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704	\$ 30,231	\$ 215,935	\$ 153,544
OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157	\$ 20,700	\$ 147,857	\$ 107,684
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516	\$ 7,084	\$ 50,600	\$ 38,770
PARK	GUFFEY COMMUNITY CS	Emergency Srtuctural & Roof Repairs	\$ 163,115	\$ 15,997	\$ 179,112	\$ 160,358
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751	\$ 49,493	\$ 130,244	\$ 57,523
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000	\$ -	\$ 30,000	\$ 27,521
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337	\$ 22,031,271	\$ 56,293,608	\$ 55,886,222
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780	\$ 17,961,801	\$ 31,168,581	\$ 29,895,073
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213	\$ 1,531,688	\$ 6,264,901	\$ 6,043,855
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532	\$ 969,550	\$ 7,683,082	\$ 7,415,264
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111	\$ 3,417,833	\$ 28,481,944	\$ 26,653,726
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994	\$ 4,502,301	\$ 32,159,295	\$ 31,024,135
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671	\$ 796,667	\$ 3,983,338	\$ 3,983,291
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322	\$ 4,722,233	\$ 31,481,555	\$ 30,242,048
WASHINGTON	AKRON R-1	Replace ES/JRHS & HS With PK-12 School	\$ 17,017,768	\$ 7,084,651	\$ 24,102,419	\$ 22,928,641
Denotes BEST Lease-Purchase Project		COP Awards	\$ 158,600,728	\$ 63,017,995	\$ 221,618,723	\$ 214,072,255
		CASH Grant Awards	\$ 11,512,912	\$ 8,499,030	\$ 20,011,942	\$ 10,104,523
		Total COP and Cash Grant Awards	\$ 170,113,640	\$ 71,517,025	\$ 241,630,665	\$ 224,176,778



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2011-12 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
ADAMS	ADAMS 14	ES Roof Replacement	\$ 742,031	\$ 91,711	\$ 833,742	\$ 571,279
ADAMS	ADAMS 14	ES Roof Replacement	\$ 767,027	\$ 94,801	\$ 861,828	\$ 645,860
ADAMS	ADAMS 14	JrHS Roof Replacement	\$ 1,420,677	\$ 175,589	\$ 1,596,266	\$ 1,170,508
ADAMS	BENNETT 29J	HS RTU and Roof Replacement	\$ 246,181	\$ 313,321	\$ 559,502	\$ 181,220
ADAMS	STRASBURG 31J	HS ACM Abatement & Carpet Replacement	\$ 79,756	\$ 67,940	\$ 147,696	\$ 72,505
ADAMS	STRASBURG 31J	Replace Kitchen Floor	\$ 9,508	\$ 8,100	\$ 17,608	\$ 8,525
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 449,046	\$ 126,654	\$ 575,700	\$ 288,631
ARAPAHOE	BYERS 32J	PK-12 School Roof Replacement	\$ 555,039	\$ 512,344	\$ 1,067,383	\$ 435,157
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and Partial Roof Replacement	\$ 731,505	\$ 702,817	\$ 1,434,322	\$ 557,594
COSTILLA	SIERRA GRANDE R-30	Reroof a PK-12 School	\$ 803,531	\$ 378,132	\$ 1,181,663	\$ 701,514
EL PASO	COLORADO SPRINGS 11	Fire Alarm Replacement @ 2 ES	\$ 98,560	\$ 77,440	\$ 176,000	\$ 72,111
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 181,565	\$ 34,584	\$ 216,149	\$ 154,938
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 206,328	\$ 39,301	\$ 245,629	\$ 166,688
EL PASO	HARRISON 2	Replace Boilers at (3) ES	\$ 1,113,816	\$ 212,156	\$ 1,325,972	\$ 891,786
EL PASO	LEWIS-PALMER 38	MS Roof Replacement	\$ 420,497	\$ 513,941	\$ 934,438	\$ 165,164
ELBERT	KIOWA C-2	Site Work and Roof Replacement	\$ 459,755	\$ 634,899	\$ 1,094,654	\$ 391,883
GARFIELD	ROARING FORK RE-1	ES Roof Replacement	\$ 273,694	\$ 486,567	\$ 760,261	\$ 185,978
JEFFERSON	ROCKY MOUNTAIN DEAF SCHOOL	New PK-12 Deaf School	\$ 12,918,446	\$ 500,000	\$ 13,418,446	\$ 12,835,898
LARIMER	THOMPSON R-2J	HS Roof Replacement	\$ 496,650	\$ 658,350	\$ 1,155,000	\$ 388,725
LAS ANIMAS	BRANSON 82	PK-12 School Roof Replacement	\$ 142,069	\$ 275,781	\$ 417,850	\$ 109,003
MONTROSE	PARADOX VALLEY CS	PK-8 CS Renovation and Addition	\$ 2,465,319	\$ 304,702	\$ 2,770,021	\$ 2,465,303
PHILLIPS	HOLYOKE RE-1J	ES & JrSr HS Renovations	\$ 537,666	\$ 389,344	\$ 927,010	\$ 270,307
PHILLIPS	HOLYOKE RE-1J	ES & JrSrHS Roof Replacements	\$ 982,606	\$ 711,541	\$ 1,694,147	\$ 828,211
WELD	EATON RE-2	HS Domestic Water Piping Replacement & ACM Abatement	\$ 149,688	\$ 266,112	\$ 415,800	\$ 136,080
YUMA	WRAY RD-2	MS Partial Roof and Exhaust Fan Replacement	\$ 66,604	\$ 54,494	\$ 121,098	\$ 60,549



FY2011-12 BEST Funded Projects (*cont.*):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
ARAPAHOE	ENGLEWOOD 1	MS Renovation & Addn to Convert to Alt HS	\$ 9,220,857	\$ 8,176,986	\$ 17,397,843	\$ 16,178,223
BOULDER	HORIZONS K-8 ALTERNATIVE CS	K-8 CS Renovations and Addition	\$ 5,067,762	\$ 916,982	\$ 5,984,744	\$ 5,587,679
CONEJOS	SANFORD 6J	Major PK-12 Renovations	\$ 20,831,582	\$ 1,197,335	\$ 22,028,917	\$ 21,929,352
EAGLE	EAGLE COUNTY CHARTER ACADEMY	New K-8 School	\$ 9,302,653	\$ 2,937,679	\$ 12,240,332	\$ 11,759,867
EL PASO	ELLCOTT 22*	Replace Existing MS	\$ 17,460,186	\$ 2,373,694	\$ 19,833,880	\$ 18,525,085
ELBERT	BIG SANDY 100J	New PK-12 School	\$ 23,666,487	\$ 2,900,663	\$ 26,567,150	\$ 25,092,383
LA PLATA	IGNACIO 11 JT*	Renovation/Addition of (e) MS to Become K-5	\$ 6,893,857	\$ 9,099,431	\$ 15,993,288	\$ 15,475,992
WELD	PRAIRIE RE-11	New PK-12 School	\$ 13,021,851	\$ 3,457,066	\$ 16,478,917	\$ 16,263,553
YUMA	IDALIA RJ-3	Major PK-12 Renovations/Replacement	\$ 11,162,671	\$ 3,870,029	\$ 15,032,700	\$ 15,032,636
Denotes BEST Lease-Purchase Project			COP Awards	\$ 116,627,906	\$ 34,929,865	\$ 151,557,771
			CASH Grant Awards	\$ 26,317,564	\$ 7,630,621	\$ 33,948,185
			Total COP and Cash Grant Awards	\$ 142,945,470	\$ 42,560,486	\$ 185,505,956

*Note: Ellicott and Ignacio had additional funds added to their project (in August, 2012) to cover costs associated with Davis-Bacon wage requirements



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2012-13 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
ADAMS	BRIGHTON 27J	HS ACM Abatement	\$ 626,790	\$ 337,502	\$ 964,292	\$ 440,655
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Fire Sprinkler Replacement	\$ 1,396,386	\$ 393,853	\$ 1,790,239	\$ 1,256,900
ARAPAHOE	BYERS 32J	VoAg Improvements	\$ 94,630	\$ 98,493	\$ 193,123	\$ 85,743
ARAPAHOE	LOTUS SCHOOL FOR EXCELLENCE	Roof Replacement/Repairs; HVAC; Gym Floor	\$ 490,118	\$ 20,422	\$ 510,540	\$ 445,562
BOCES	Pikes Peak BOCES	Replace Special and Alternative Needs School	\$ 11,930,727	\$ 604,182	\$ 12,534,909	\$ 11,432,557
BOULDER	ST VRAIN RE 1J (BU)	ES Roof and Boiler Replacement, Asbestos Removal, and Associated Finishes	\$ 932,527	\$ 1,010,237	\$ 1,942,764	\$ 436,390
CHAFFEE	BUENA VISTA R-31	Replace Primary Wing of ES	\$ 2,297,581	\$ 4,460,011	\$ 6,757,592	\$ 2,145,328
CHAFFEE	SALIDA R-32 (BU)	ES Replacement	\$ 4,094,712	\$ 9,554,328	\$ 13,649,040	\$ 3,919,891
CROWLEY	CROWLEY RE-1-J	ES & HS Gym Roof Replacement	\$ 630,306	\$ 257,449	\$ 887,755	\$ 537,396
DENVER	DENVER 1 (BU)	Plumbing, Electrical, Science Lab, Roofing, and Auditorium Upgrades	\$ 3,813,816	\$ 2,996,569	\$ 6,810,385	\$ 3,418,242
EL PASO	CALHAN RJ-1 (BU)	Misc Safety and Security Upgrades	\$ 1,056,570	\$ 1,144,616	\$ 2,201,186	\$ 934,156
EL PASO	CHEYENNE MOUNTAIN CHARTER ACADEMY	Re-Work Main Entry, HVAC Upgrade, Door Replacement	\$ 372,473	\$ 238,138	\$ 610,611	\$ 338,612
EL PASO	COLORADO SCHOOL FOR THE DEAF AND THE BLIND	Upgrade Lighting and Communication	\$ 741,581	\$ -	\$ 741,581	\$ 595,343
EL PASO	COLORADO SCHOOL FOR THE DEAF AND THE BLIND	Partial Roof Replacement	\$ 360,609	\$ -	\$ 360,609	\$ 186,940
EL PASO	JAMES IRWIN CHARTER HIGH SCHOOL	Replace (18) HS RTU & Control Upgrade	\$ 413,284	\$ 61,755	\$ 475,039	\$ 375,713
FREMONT	CANON CITY RE-1 (BU)	Update Fire Alarms in (3)-ES	\$ 209,654	\$ 112,890	\$ 322,544	\$ 142,531
KIT CARSON	ARRIBA-FLAGLER C-20	HVAC Repairs and Upgrades	\$ 557,676	\$ 313,692	\$ 871,368	\$ 497,743
LAKE	LAKE R-1	ES Mechanical Repairs	\$ 940,500	\$ 709,500	\$ 1,650,000	\$ 641,717
MONTEZUMA	DOLORES RE-4A	Votech/Science Replacement, Safety / Security Upgrades & Classroom Addition &	\$ 2,618,558	\$ 3,471,112	\$ 6,089,670	\$ 2,618,558
MORGAN	FT. MORGAN RE-3	HS Boiler Replacement and HVAC Upgrades	\$ 1,097,528	\$ 274,382	\$ 1,371,910	\$ 988,232
MORGAN	WIGGINS RE-50(J)	ES & HS Roof Replacements	\$ 694,401	\$ 243,979	\$ 938,380	\$ 600,497
OTERO	FOWLER R-4J (BU)	Jr/Sr HS Fire Alarm Replacement	\$ 50,818	\$ 22,831	\$ 73,649	\$ 43,429
PARK	PARK RE-2	Roof Replacements	\$ 156,928	\$ 333,473	\$ 490,401	\$ 103,949
PITKIN	ASPEN COMMUNITY CS	Replace K-8 School	\$ 4,179,398	\$ 4,906,249	\$ 9,085,647	\$ 2,462,976
PROWERS	LAMAR RE-2	Boiler Replacements at (2)-ES & (1)-MS	\$ 1,782,374	\$ 473,796	\$ 2,256,170	\$ 1,620,340
WASHINGTON	LONE STAR 101	PK-12 Roof, HVAC, Code Project	\$ 278,914	\$ 401,365	\$ 680,279	\$ 244,115
WELD	FT. LUPTON RE-8	MS Renovations	\$ 5,555,614	\$ 5,128,259	\$ 10,683,873	\$ 5,387,653
YUMA	LIBERTY J-4 (BU)	PK-12 Roof Replacement	\$ 262,840	\$ 362,970	\$ 625,810	\$ 227,077



FY2012-13 BEST Funded Projects (*cont.*):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15	
ARAPAHOE	SHERIDAN 2	Replace ECC and Renovate MS	\$ 23,011,513	\$ 6,490,426	\$ 29,501,939	\$ 28,465,445	
ELBERT	ELBERT 200	Replacement of Existing PK-12 School	\$ 17,303,278	\$ 3,374,635	\$ 20,677,913	\$ 20,550,748	
KIT CARSON	HI PLAINS R-23	Replace ES & HS With New PK-12 School	\$ 14,170,935	\$ 2,851,230	\$ 17,022,165	\$ 16,483,261	
LAKE	LAKE R-1	HS Renovation and Addition	\$ 15,107,624	\$ 11,396,979	\$ 26,504,603	\$ 26,504,603	
LINCOLN	GENOA-HUGO C113	PK-12 Addition and Renovation	\$ 9,809,053	\$ 6,609,572	\$ 16,418,625	\$ 15,784,007	
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	HS Replacement	\$ 22,724,338	\$ 19,357,769	\$ 42,082,107	\$ 32,978,317	
SEDGWICK	PLATTE VALLEY RE-3	HS Renovation With ES Addition	\$ 10,172,704	\$ 4,869,512	\$ 15,042,216	\$ 14,640,475	
WASHINGTON	OTIS R-3	PK-12 School Replacement	\$ 17,779,491	\$ 2,806,495	\$ 20,585,986	\$ 19,750,106	
WELD	GREELEY 6 (BU)	Replace Existing MS	\$ 21,029,122	\$ 8,177,991	\$ 29,207,113	\$ 23,447,366	
Denotes BEST Lease-Purchase Project			COP Awards	\$ 151,108,058	\$ 65,934,609	\$ 217,042,667	\$ 198,604,329
			CASH Grant Awards	\$ 47,637,314	\$ 37,932,052	\$ 85,569,366	\$ 42,128,247
			Total COP and Cash Grant Awards	\$ 198,745,372	\$ 103,866,661	\$ 302,612,033	\$ 240,732,576



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2013-14 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
Adams	Strasburg 31J	HS Security Improvements	\$ 33,506	\$ 44,415	\$ 77,922	\$ 30,460
Adams	Westminster 50	ES Roof Replacement	\$ 560,197	\$ 106,704	\$ 666,901	\$ 476,315
Arapahoe	Byers 32J	K-8 Partial Roof Replacement	\$ 381,987	\$ 623,242	\$ 1,005,228	\$ -
Littleton	Littleton Academy	ES/MS HVAC Upgrade & Roof Replacement	\$ 522,147	\$ 588,804	\$ 1,110,952	\$ 474,679
Delta	Delta 50(J)	HS Partial Roof Replacement	\$ 99,553	\$ 69,181	\$ 168,735	\$ 32,935
Delta	Delta 50(J)	Jr/Sr HS Roof Replacement	\$ 85,066	\$ 59,114	\$ 144,180	\$ 44,201
El Paso	CIVA Charter Academy	HS RTU Replacements	\$ 85,262	\$ 61,742	\$ 147,004	\$ 77,511
El Paso	Colorado Springs 11	HS Boiler Replacement	\$ 1,331,437	\$ 781,955	\$ 2,113,393	\$ 876,805
El Paso	Lewis-Palmer 38	HS Roof Replacement	\$ 474,755	\$ 557,321	\$ 1,032,075	\$ 423,488
El Paso	Peyton 23 JT	ES HVAC & Security Upgrade	\$ 174,225	\$ 174,225	\$ 348,450	\$ 158,387
Elbert	Elizabeth C-1	ES Roof Replacement	\$ 306,644	\$ 459,967	\$ 766,611	\$ -
Elbert	Elizabeth C-1	HS Roof Replacement	\$ 608,760	\$ 913,140	\$ 1,521,900	\$ -
Jackson	North Park R-1	Entry Security Vestibule & Re-Key Doors	\$ 79,393	\$ 76,279	\$ 155,672	\$ 63,663
Jackson	North Park R-1	Enclosed Corridor to Connect 2 Buildings	\$ 84,956	\$ 81,624	\$ 166,580	\$ 80,910
Jefferson	Free Horizon Montessori	PK-8 Roof/RTU/Site work Project	\$ 641,540	\$ 345,445	\$ 986,984	\$ 583,218
Larimer	Thompson R-2J	ES Roof Replacement	\$ 203,808	\$ 220,792	\$ 424,600	\$ 185,280
Logan	Valley RE-1	PK-12 Wastewater Treatment Plant Upgrade	\$ 554,510	\$ 226,490	\$ 781,000	\$ 44,258
Logan	Valley RE-1	PK-12 Potable Water Storage and Treatment	\$ 304,590	\$ 124,410	\$ 429,000	\$ 18,121
Moffat	Moffat County RE:NO 1	Renovation/Repair At 2 ES	\$ 79,987	\$ 130,505	\$ 210,493	\$ 49,270
Phillips	Holyoke Re-1J	District Wide Security Upgrade	\$ 57,886	\$ 47,362	\$ 105,248	\$ 52,624
Prowers	Lamar RE-2	SUPPLEMENTAL HVAC Upgrades @ 2 ES & 1 MS	\$ 723,511	\$ 204,067	\$ 927,578	\$ 495,535
Washington	Lone Star 101	PK-12 Water Treatment System	\$ 33,558	\$ 37,842	\$ 71,400	\$ 26,790
Weld	Gilcrest RE-1	Security Upgrades @ 6 Schools	\$ 135,269	\$ 274,637	\$ 409,906	\$ -
Weld	Greeley 6	HS ACM Abatement	\$ 1,500,931	\$ 423,340	\$ 1,924,271	\$ 74,630



FY2013-14 BEST Funded Projects (cont.):

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
MINERAL	CREEDE 1	K-12 School Replacement	\$ 8,683,253	\$ 7,462,907	\$ 16,146,160	\$ 10,344,721
LAS ANIMAS	KIM 88	Renovation and Addition to PK-12 School	\$ 7,923,336	\$ 2,717,118	\$ 10,640,454	\$ 5,669,776
LINCOLN	LIMON RE-4J	New PK-12 School and Gym Renovation	\$ 18,046,347	\$ 6,973,015	\$ 25,019,362	\$ 15,801,253
SAGUACHE	MOFFAT 2	PK-12 School Replacement	\$ 12,124,993	\$ 4,552,677	\$ 16,677,670	\$ 12,011,378
PHILLIPS	HAXTUN RE-2J	K-12 Renovation and Addition	\$ 3,253,084	\$ 3,385,862	\$ 6,638,946	\$ 6,492,292
CONEJOS	SOUTH CONEJOS RE-10	PK-12 School Replacement	\$ 14,082,673	\$ 5,477,745	\$ 19,560,418	\$ 13,477,545
Denotes BEST Lease-Purchase Project		COP Awards	\$ 64,113,686	\$ 30,569,324	\$ 94,683,010	\$ 63,796,964
		CASH Grant Awards	\$ 9,063,480	\$ 6,632,603	\$ 15,696,083	\$ 4,269,081
		Total COP and Cash Grant Awards	\$ 73,177,166	\$ 37,201,927	\$ 110,379,093	\$ 68,066,046



An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

FY2014-15 BEST Funded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/15
ADAMS	ADAMS 12	STEM Partial Roof Replacement	\$ 354,344	\$ 226,548	\$ 580,892	\$ -
ADAMS	STRASBURG 31J	HS Electrical Upgrades	\$ 57,507	\$ 82,755	\$ 140,262	\$ -
ADAMS	WESTMINSTER 50	Fairview ES Roof Replacement	\$ 485,052	\$ 106,475	\$ 591,527	\$ -
ADAMS	WESTMINSTER 50	Hidden Lake HS Roof Replacement	\$ 622,866	\$ 136,727	\$ 759,593	\$ -
ALAMOSA	ALAMOSA RE-11J	Ortega MS Roof Replacement	\$ 2,608,859	\$ 652,215	\$ 3,261,074	\$ 537,345
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Aurora Central HS Partial Roof Replacement	\$ 826,662	\$ 169,316	\$ 995,979	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Dartmouth ES Misc. Repairs	\$ 1,825,680	\$ 373,935	\$ 2,199,615	\$ -
ARAPAHOE	SHERIDAN 2	Sheridan HS Water Line Replacement	\$ 1,098,055	\$ 164,077	\$ 1,262,132	\$ 83,614
BENT	LAS ANIMAS RE-1	JHS/HS Safety Upgrades	\$ 170,074	\$ 80,035	\$ 250,108	\$ -
CHAFFEE	SALIDA R-32	Salida MS HVAC	\$ 246,512	\$ 246,512	\$ 493,023	\$ 58,809
COSTILLA	SIERRA GRANDE R-30	PK-12 Security Upgrades	\$ 194,536	\$ 119,232	\$ 313,768	\$ 12,933
CROWLEY	CROWLEY RE-1-J	Districtwide Security Upgrades	\$ 317,210	\$ 178,431	\$ 495,641	\$ 2,988
EL PASO	EDISON 54 JT	Jr/Sr HS Renovations	\$ 962,579	\$ 100,000	\$ 1,062,579	\$ -
FREMONT	CANON CITY RE-1	MS Fire Alarm Replacement	\$ 235,164	\$ 86,979	\$ 322,143	\$ 80,850
HUERFANO	LA VETA RE-2	Jr/Sr HS Fire Escape / ADA Upgrades	\$ 61,921	\$ 18,000	\$ 79,921	\$ -
KIT CARSON	ARRIBA-FLAGLER C-20	PK-12 Roof Replacement and Repair	\$ 383,839	\$ 277,953	\$ 661,792	\$ 9,976
LAKE	LAKE R-1	Lake MS Roof Replacement	\$ 595,277	\$ 320,534	\$ 915,811	\$ 212,561
LARIMER	ESTES PARK R-3	MS Partial Roof Replacement	\$ 188,790	\$ 462,210	\$ 650,999	\$ 166,993
MESA	PLATEAU VALLEY 50	PK-12 ACM Abatement / Carpet Replacement	\$ 185,424	\$ 185,424	\$ 370,849	\$ 51,761
MONTROSE	MONTROSE RE-1J	Oak Grove ES Roof Replacement	\$ 42,621	\$ 40,949	\$ 83,570	\$ -
MONTROSE	MONTROSE RE-1J	Montrose HS HVAC Upgrades	\$ 193,528	\$ 185,938	\$ 379,466	\$ -
MORGAN	BRUSH RE-2(J)	MS & HS Boiler Replacement	\$ 471,864	\$ 243,081	\$ 714,945	\$ 15,378
OTERO	EAST OTERO R-1	Primary School Kitchen / MEP Upgrades	\$ 365,750	\$ 40,639	\$ 406,388	\$ 22,796
OTERO	EAST OTERO R-1	Jr/Sr High School - Kitchen / MEP Upgrades / HS Pool Roof Replacement	\$ 677,940	\$ 75,327	\$ 753,267	\$ 40,368
PUEBLO	PUEBLO RURAL 70	Pueblo County HS Fire Protection / Safety Upgrades	\$ 3,281,589	\$ 10,850,760	\$ 14,132,349	\$ 2,309,967
MORGAN	FT. MORGAN RE-3	MS Replacement	\$ 24,936,252	\$ 11,092,888	\$ 36,029,140	\$ 1,404,861
Denotes BEST Lease-Purchase Project		COP Awards	\$ 24,936,252	\$ 11,092,888	\$ 36,029,140	\$ 1,404,861
		CASH Grant Awards	\$ 16,453,645	\$ 15,424,049	\$ 31,877,694	\$ 3,606,339
		Total COP and Cash Grant Awards	\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 5,011,199



Section 3 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(III)&(IV) C.R.S.

An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project.

A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project.

BEST FY2008-09 Grant Projects

Alamosa School District RE-11J / Two New Elementary Schools

Alamosa RE-11J has proposed a project that replaces three elementary schools with significant maintenance, health and safety needs with two new elementary schools on a single campus to serve the 977 elementary students in grades K–5. One will be a K–2 Elementary School building, and the other will be a 3–5 Elementary School building. Alamosa RE-11J has proposed that the new campus be located in a separate location from the 3 current schools. The community passed a bond in November of 2008 to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$27,501,592; District Contribution \$10,484,032 / 28% & Davis Bacon \$1,447,031.

Sangre de Cristo Re-22J / New PK-12 School

Sangre de Cristo Re-22J currently has two campuses. The Elementary School is located in Hooper and the Secondary School is located in Mosca. The facilities at both campuses are need of major renovation to correct health, safety and security issues. The educational suitability at both campuses does not meet the districts programs and goals. This project would consolidate the two campuses into one centrally located PK-12 school. The community passed a bond in November 2008 for the matching funds to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$18,398,625; District Contribution \$4,176,375 / 19% & Davis Bacon \$1,334,250.

Weldon Valley RE-20(J) / Core Area Renovation

The current project is the 3rd phase of a 3-phase project. The first 2 phases including a new Jr/Sr High School and new Elementary School have been completed. The current proposed project includes a renovation of the core area of the school which includes an early 1900 building with administration and the gym and kitchen/cafeteria.

This project has been awarded BEST Cash funding as follows:
Grant \$1,406,234; District Contribution \$1,035,145 / 42%.



Centennial R-1 / New PK-12 School

All of Centennial R-1's existing facilities are in poor condition with numerous health, safety, and security deficiencies. In 2007 CDE awarded the district a \$5 million grant from the previous capital construction grant program and the community passed a \$7 million bond to support a new PK-12 campus project with matching funds. Once the project went into design and bidding it was determined that \$12 million wasn't enough to provide a high quality, high performing, 21st century school facility. The department worked closely with the design team, contractor, and school district develop a scope and budget for this grant application for supplemental funds.

This project has been awarded BEST Cash funding as follows:
Grant \$6,166,320; District Contribution \$0 / 0%.

Edison 54JT / New Elementary School

Edison 54JT has been operating in a 1922 overcrowded PK-12 school facility. In 2007 the district was awarded a grant from the previous capital construction grant program to build a new elementary school and the community passed a bond to support the project with matching funds. The facility was completed and occupied in January of this year. Once the project was designed and bid it was determined that there wasn't enough funding and some key components were eliminated. In addition the state fire marshal required that the facility be fire-sprinkled which created significant additional cost. This grant application for supplemental funds is to provide enough funding to make the new school a high quality, high performing, 21st century school and make up the shortage of funding created by the fire sprinkler issue.

This project has been awarded BEST Cash funding as follows:
Grant \$189,240; District Contribution \$21,027 / 10%.

Buffalo RE-4 / Jr/Sr High School Renovation

The district has proposed a High School renovation project including code, safety, energy upgrades, 2 additional classrooms, and a performance classroom. This is the second phase of a 2-phase project that began with a new elementary school that has recently been completed and was funded with a grant from the previous capital construction grant program and bond proceeds from a 2007 bond election.

This project has been awarded BEST Cash funding as follows:
Grant \$3,922,517; District Contribution \$364,387 / 8.5%.

Holly RE-3 / Partial Roof Replacement

The current project is a supplemental project to a previous roofing project which had insufficient funds to complete the gutters and downspouts. The lack of gutters and downspouts has caused damage to the building masonry and subsequent water leakage into the building. The additional gutters will help to divert the water so that it does not run along the building masonry.

This project has been awarded BEST Cash funding as follows:
Grant \$28,867; District Contribution \$12,371 / 30%.



Pueblo 60 / Districtwide Fire Safety and Security Upgrades

This is the final phase of a 5-phase upgrade to fire alarm, fire sprinkler and security infrastructure in multiple schools throughout the district. This project would provide the devices and equipment to complete the project. The wiring and renovation has been completed in previous phases.

This project has been awarded BEST Cash funding as follows:
Grant \$1,497,032; District Contribution \$264,182 / 15%.

Sargent Re-33J / New High School

The district proposes to replace their existing high school which has many health, safety and security problems with a new high quality, high performing, 21st century High School. The project also includes some renovation in the Elementary School and a gym. The community passed a bond in 2008 to support the project with matching funds.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$16,751,939; District Contribution \$5,023,825 / 23% & Davis Bacon \$921,031.

South Routt Re 3 / Districtwide Coal Burning Boiler Replacement

In 2007 the district received a grant to replace antiquated coal burning boilers and passed a bond for a matching contribution to the project. The new system is high performing geo-exchange and bio-mass. Once the project went into design and a thorough engineering assessment was completed of the existing infrastructure it was determined there wasn't enough funding properly execute the project and additional funding is required.

This project has been awarded BEST Cash funding as follows:
Grant \$562,150; District Contribution \$562,150 / 50%.

Mountain Valley Re 1 / Roofing Repair

The district received a grant and provided matching funds from the previous capital construction grant program to re-roof the main school building. Once the funding was in place they hired a consultant to provide bid specifications. The consultant discovered existing structural problems that make the building unsafe if there is 4" or more snow on the roof. This grant application is to correct the structural issues.

This project has been awarded BEST Cash funding as follows:
Grant \$106,764; District Contribution \$65,436 / 38%.



BEST FY2009-10 Grant Projects

Note: Seven of the projects below were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- *Mapleton 1's ES/MS Roof & RTU Replacement - failed bond, unable to provide required match;*
- *Mapleton 1's ES Roof Replacement - failed bond, unable to provide required match;*
- *Mapleton 1's Skyview Campus Improvements/Addition and Renovation - failed bond, unable to provide required match;*
- *Deer Trail 26J's Pool Building Renovation - did not have the matching funds to complete the project;*
- *Garfield 16's ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project - did not have the matching funds to complete the project;*
- *Trinidad 1's HS Exterior Door Hardware Replacement - did not have the matching funds to complete the project;*
- *North Routt Charter School's New PK-8 Charter School - unable to provide required match.*

Edison 54 JT / New ES Supplemental Request

Edison is requesting supplemental funding for the Edison Elementary School project. During the permit application process the State Fire Marshall's office required that Edison add fire suppression to the plan even though the code did not clearly require such a system. They are requesting a 0% match to pay for the outstanding owner's costs and to help restore its capital reserves. They have maximized their bonding capacity.

This project has been awarded BEST Cash funding as follows:

Grant \$78,737.00; District Contribution \$0.00 / 0%.

Campo RE-6 / Reconstruction of Locker Room/Concession Facility & Kitchen Addition

In the winter of 2006, during a heavy snow storm, the Campo school gymnasium locker rooms and concessions building roof collapsed. The district has been operating without these facilities since this time. The district's kitchen and dining area, which is operational, has many health and safety deficiencies and should be replaced. This project will reconstruct the locker rooms and concessions area and provide the needed new kitchen and dining facilities.

This project has been awarded BEST Cash funding as follows:

Grant; \$1,253,558.25; District Contribution \$512,016.75 / 29%; with source of funding being their Capital Reserve Fund, Colorado School District Self Insurance Pool, DOLA.

Lewis Palmer 38 / ES Boiler Replacement

Palmer Lake Elementary School is operating with a boiler that is 4 years beyond its expected life and now continues to fail and leak carbon dioxide. In addition, detectible combustible fumes and gaseous odors are present. The project is to replace and install a new low mass/ high efficiency boiler system.

This project has been awarded BEST Cash funding as follows:

Grant \$39,241.84; District Contribution \$49,944.16 / 56% with the source of funding being Capital Reserve Funds.



The Classical Charter Academy / New Elementary School

Currently The Classical Academy (TCA) has 800 students displaced to 4 different schools in Academy School District 20 due to mold growing in their modular classrooms at the TCA East Elementary School. The TCA Board of Directors voted to build a new school rather than spend an excessive amount on cleaning out the modulares. They have partnered with the Pikes Peak Community College to provide a joint campus to build a new ES facility for TCA. Pikes Peak Community College will utilize some of the classroom space.

This project has been awarded BEST Cash funding as follows:

Grant \$1,292,416.10; Charter Contribution \$11,631,744.90 / 90%; with source of funding being their own bonds.

Las Animas RE-1 / VoTech IAQ Improvement

The Las Animas RE-1 school districts' VoTech building indoor air quality (IAQ) is poor and lacks the required positive pressure to keep shop fumes from entering classroom areas. There are five welding booths which have exhaust ducts at each station, however the exhaust fan is non-operational. The existing ventilation system is over 30 years old and needs replacement to provide IAQ. The building is in good condition and replacement of the mechanical units will extend the buildings useful life. This project will provide a safe and healthy breathing environment in the VoTech building that meets current mechanical code, and supports the this educational program for the students and community of Las Animas.

This project has been awarded BEST Cash funding as follows:

Grant \$234,788.40; District Contribution \$70,131.60 / 23%; with source of funding being their Capital Reserve.

Calhan RJ-1 / PK-12 IAQ Improvements/Boiler Replacement

The project is the first part of a phased project to upgrade an aging infrastructure and mitigate indoor air quality issues. The district has worked with an Energy Service Company (ESCO) that has developed a plan for a ground source heat pump system to replace the existing HVAC system. The design of the system will parallel the district receiving the state assessment data to help in identifying a future grant application that will be a holistic renovation of the existing facility, and address current security issues. The district anticipates applying for additional BEST funding in FY 2010-11. The district has applied to DOLA to assist in their district contribution.

This project has been awarded BEST Cash funding as follows:

Grant \$1,748,652.84; District Contribution \$1,489,593.16 / 46% with the source of funding being reserve fund, lease purchase through Energy Saving Performance Contract (ESPC) and other grants.

Harrison 2 / Replace Two ES Boilers

The Harrison 2 application is for the replacement of 2 existing boilers with new high efficiency condensing boilers at Pikes Peak Elementary School. There is substantial overheating of the sheet metal skin of the boilers. In addition, the excessive heat has caused deterioration of the electrical components in the boiler room. The excessive heat in the boiler room also migrates into the kitchen above which is causing excessive temperatures.

This project has been awarded BEST Cash funding as follows:

Grant \$181,429.60; District Contribution \$45,357.40 / 20% with the source of funding being Capital Reserve.



James Irwin Charter Middle School / MS RTU Replacements

The HVAC units at James Irwin Charter Middle School are the buildings original units and are currently 18 years old. Many of the units have cracked condenser fans, cracked coils, electrical issues, and other various problems that do not allow them to be efficient or effective. They have been regularly maintained, but are at the end of their useful life and need replacement. They will be replacing 17 units with new energy efficient RTU's.

This project has been awarded BEST Cash funding as follows:

Grant \$321,677.25; Charter Contribution \$107,225.75 / 25%; with source of funding being their General Fund.

Mancos Re-6 / MS IAQ and HVAC Upgrades

The roof top unit that serves the six classrooms on the north side of the Mancos MS building has exceeded its useful life and become a health, safety and comfort issue for the school district. Mancos will eliminate the existing system and install two roof top energy recovery units with natural gas fired supplemental heat. These will eliminate the boilers on the roof so the spaces will be able to receive the code required amounts of fresh ventilation air and not have to deal with boiler exhaust and natural gas contaminating the ventilation air.

This project has been awarded BEST Cash funding as follows:

Grant \$205,209.90; District Contribution \$250,812.10 / 55%; with source of funding being their Capital Reserve Fund and/or QZAB.

Julesburg Re-1 / HS HVAC Repairs and Renovation

Julesburg recently discovered a crack in the heat exchanger of one of the High School's multi-zone units. They contracted out with an engineering firm who confirmed the crack and advised replacement as well as replacing their other multi zone unit that is 33 years old. Julesburg made the decision to convert the current heating system to a ground source heat pump system, similar to the one installed at their Elementary school. The ground source heating system is energy efficient and will save the district on operating costs.

This project has been awarded BEST Cash funding as follows:

Grant \$874,665.00; District Contribution \$659,835.00 / 43%; with source of funding being their General Fund.

Big Sandy 100J / PK-12 Roof, Plumbing & HVAC Repairs

The project is for immediate health and safety concerns which include the following: repair of a leaking roof, the replacement of an air conditioner compressor and toilet fixtures that are cracked. The district is waiting for the completion of the state assessment to begin the process for a master plan and grant application in the FY10-11 cycle for possible future projects. The district has additional needs but it was determined the assessment would provide the basis to help identify the needs.

This project has been awarded BEST Cash funding as follows:

Grant \$8,420.50; District Contribution \$8,420.50 / 50% with the source of funding being their Capital Reserve Fund.



Mapleton 1/ ES Roof Replacement

The project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:

Grant \$319,917.47; District Contribution \$222,315.53 / 41% with the source of funding being a November 2009 bond effort.

Mapleton 1/ ES/MS Roof & RTU Replacement

The project is for a partial roof replacement and new RTU's for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:

Grant \$256,728.47; District Contribution \$178,404.53 / 41% with the source of funding being a November 2009 bond effort.

Strasburg 31J / HS Roof Replacement

This project is for Strasburg High School for the partial replacement of the roof of the 1976 addition. The roof is the original roof, flashing details are in poor condition due to age, and leaks have developed around RTU's. The project will remove the existing roof product down to base substrate and a new roof system will be installed with the correct drainage and appropriate flashing details.

This project has been awarded BEST Cash funding as follows:

Grant \$55,110.00; District Contribution \$18,370.00 / 25% with the source of funding being their Capital Reserve Fund.

Westminster 50 / HS Roof Replacement

The roof on Ranum High School is 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:

Grant \$1,265,990.52; District Contribution \$399,786.48 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.



Westminster 50 / ES Roof Replacement

The roof on Westminster Elementary School is approximately 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:

Grant \$372,362.76; District Contribution \$117,588.24 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

Las Animas Re-1 / HS Fire Alarm

The fire alarm system at the Las Animas Secondary School Campus is not fully operational. Much of the 32 year old system has been unintentionally disconnected over the years making repairs impossible. This project will provide a new fire alarm system in the secondary school that is completely functional throughout the entire school and meets current code.

This project has been awarded BEST Cash funding as follows:

Grant \$88,459.14; District Contribution \$26,422.86 / 23%; with source of funding being their Capital Reserve.

Las Animas Re-1 / MS and VoTech Roof Replacement

The existing middle school and VoTech roof are currently leaking in many locations. The existing metal roofs were installed several years ago incorrectly. The materials used are typically specified for roof structures that have more tolerance for leaks, such as barns and temporary structures. This grant will provide a high quality metal roofing system that will extend the useful life of the building 20-30 years. The roof will be installed by a qualified roofing company and will be provided with a materials and installation warranty.

This project has been awarded BEST Cash funding as follows:

Grant \$388,773.00; District Contribution \$116,127.00 / 23%; with source of funding being their Capital Reserve or QZAB.

Cheyenne Mountain Charter Academy / K-4 Roof Replacement

The school's roofing system is over 20 years old and is beyond its useful life. The roof has minimal insulation and has a low R-value. It has had numerous leaks over the years causing damage to the structure, the interior, and the building contents creating the possibility of mold and mildew as well as threatening the air quality of the students. They plan to remove the existing Built-Up Roof (BUR) system, prepare the surface, and replace it with thermoplastic polyolefin (TPO) membrane roofing system.

This project has been awarded BEST Cash funding as follows:

Grant \$149,156.75; Charter Contribution \$49,712.25 / 25%; with source of funding being their Colorado Educational and Cultural Facilities Authority (CECFA) bonds.



Elbert 200 / Phase 1 Roof Replacement

The project is for the patching of an existing foam roof for the district PK-12 School Building. The project has the potential to be a possible new school project and the BEST Board members decided to wait for the state assessment to identify this possibility. As the district has current issues with a leaking roof each time it rains or snows the board allotted the funds to patch the existing roof, let the district complete a master plan, and submit a comprehensive project for the FY 2010-11 grant application.

This project has been awarded BEST Cash funding as follows:

Grant \$17,442.81; District Contribution \$1,938.09 / 10% with the source of funding being Capital Reserve Fund.

Garfield 16 / HS Roof Replacement

The roof project is the completion of the reroofing of the Grand Valley Center for Family Learning which now houses infants thru kindergarten. This facility is the former Grand Valley High School. The district passed a bond in 2006 for capital improvements for the facility. Due to escalating costs during construction, the roof on the existing building was removed from the construction project. During the final stages of the construction in 2008 after a snow storm, major leaks occurred in the existing roof. If the roof is not replaced, the existing facility and newly completed construction has the potential for additional water damage.

This project has been awarded BEST Cash funding as follows:

Grant \$136,252.00; District Contribution \$204,378 / 60% with the source of funding being 2006 Bond.

Plainview Re-2 / Roof Repair / Replacement, Boiler Repairs, Shop Windows / OH Door

The Plainview school grant is primarily a re-roofing project, but incorporates code violation corrections in the boiler room, energy saving windows and doors installed in the industrial arts facility, and parent/community communication improvements. The roof to be installed is an R-Mer span, a structural standing seam metal panel system with no exposed fasteners to allow for unlimited thermal movement and continuous panel lengths with no panel laps. The boiler room will have various upgrades and have the valves checked to bring it up to code. The windows in the industrial arts building will be replaced with new low-e dual pane energy efficient units and the door will be replaced with an insulated steel door to prevent heat loss. The school will also be adding a new LED sign unit to inform the community of school events. Lastly, they will also be refinishing the multi-purpose room floor.

This project has been awarded BEST Cash funding as follows:

Grant \$708,487.50; District Contribution \$236,162.50 / 25%; with source of funding being their Capital Reserve, DOLA, Insurance.

Lake R-1 / HS Roof Repairs/Replacement

The High School roofing system has been patched several times over the past 10 years. It continues to have problems with ponding, membrane seam splitting, the base flashing splitting, metal counter-flashing rusting and pulling away from the wall, as well as other issues. The grant is to replace entire sections of this roof and repair sections not needing replacement.

This project has been awarded BEST Cash funding as follows:

Grant \$348,939.36; District Contribution \$297,244.64 / 46%; with source of funding being their Capital Reserve.



Montrose Re-1J / ES Roof Replacement

The existing un-reinforced EPDM single ply rubber roof was installed 19 years ago, and has expanded and contracted to the breaking point. The break extends down the slope from the school's clerestory windows and is responsible for several leaks. The district plans on installing a TPO roofing system with a white membrane for reflection and R-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows:

Grant \$107,800.00; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

Montrose Re-1J / MS Roof Replacement

The existing un-reinforced EPDM single ply rubber roof, installed over 20 years ago, has exceeded its useful life. They have repaired the roof several times to extend its useful life; however, the single ply membrane has delaminated from the substrate and is now at risk for a blow-off. The district plans on installing a TPO roofing system with a white membrane for reflection and R-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows:

Grant \$107,800; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

Wiggins Re-50J / Partial ES Roof Replacement

The elementary roof has exceeded its useful life. The seams along the 1965 building and the 1975 addition are leaking and have drainage problems. This has caused classroom ceiling damage. The east side of the building roof will be replaced with an asphalt built up style roof sloped to the center of the building with drains. The west side of the building roof will be replaced with a steel structure roof.

This project has been awarded BEST Cash funding as follows:

Grant \$108,093.30; District Contribution \$46,325.70 / 30%; with source of funding being their Capital Reserve.

Yuma 1 / partial MS and VoAg Roof Replacements

Yuma MS has had on-going roof leak issues over the years and was recently analyzed to determine the conditions of the roof from poor to good. The building has three different roofing systems on it. There are leaking issues at different areas on this roof that are causing damages to the MS. Their vendor broke the roof up into 12 sections and of those sections, 6 were identified as poor to fair. The grant is to replace the sections labeled as poor, and to extend the life of the sections rated as fair.

This project has been awarded BEST Cash funding as follows:

Grant \$183,862.80; District Contribution \$122,575.20 / 40%; with source of funding being their Mill Levy Override.



Strasburg 31J / Fire Code Upgrades

This project is for district wide correction of items identified during a fire inspection of the district. The district was written up by the State Fire Marshall regarding smoke detection, installation of egress doors, emergency lighting, emergency exits, and the replacement of non-plenum rated wiring above the ceilings. The district has exceeded its bonded indebtedness, therefore is not able to go for a bond to help with the matching costs.

This project has been awarded BEST Cash funding as follows:

Grant \$105,711.75; District Contribution \$35,237.25 / 25% with the source of funding being Capital Reserve Fund.

Colorado Springs 11/ Fire Alarm Upgrades

Colorado Springs 11 school district is requesting assistance to install a code compliant fire alarm system in 4 elementary schools with students ages 3-11. The upgrades will include horns, strobes, smoke detectors and pull stations. These upgrades will provide a safe environment for all students including those with visual and auditory impairments.

This project has been awarded BEST Cash funding as follows:

Grant \$269,923.36; District Contribution \$212,082.64 / 44% with the source of funding being Capital Reserve Fund.

Harrison 2 / Replace MS Fire Alarm

The application is for the replacement of an outdated fire alarm system at Panorama Middle School. The district is experiencing operational and maintenance issues in addition to non-code compliant issues. The district will install a new alarm system that will be fully addressable with new wiring and code compliant devices.

This project has been awarded BEST Cash funding as follows:

Grant \$134,998.40; District Contribution \$33,749.60 / 20% with the source of funding being Capital Reserve Fund.

Deer Trail 26J / Pool Building Renovation

The Deer Trail School District is requesting assistance for health and safety issues in their pool building. The district provides swimming classes to their students. The pool is also used by the general public. The pool building has immediate needs which include a new ventilation system and dehumidifiers, new lighting and exit lighting that has been damaged by the humidity, replacement of non-code compliant doors and hardware, damaged storefront, and repair of the pool. The district is also waiting on the results from the state assessment to identify additional needs within the existing school building. It was concluded that the work associated with the pool building would not be impacted by new work/replacement of portions of the existing school building.

This project has been awarded BEST Cash funding as follows:

Grant \$247,500.00; District Contribution \$165,000.00 / 40% with the source of funding being their Capital Reserve Fund and if available municipal grants.



Ellicott 22 / HS Roof and Fire Alarm Replacement/ HS, ES and MS Security Cameras

The Ellicott School District is submitting 3 projects. The first is the replacement of the roof system at the high school, which consists of installing corrugated metal panels where there is neither water-proof membrane nor insulation on top of the panels. The system is neither weather proof nor water proof, and leaks at exposed fasteners, roof-to-wall flashing details, and thru metal seams. The roof system is supported by undersized gutters. In addition, the fire alarm wiring runs thru the cavity of the ceiling / roof due to the excessive heat triggers expansion and contraction which the district has not been able to trace. The roof replacement will be a fully adhered white EPDM roofing system on rigid poly-iso insulation board. The project will also replace the fire alarm wiring within the ceiling–roof cavity once insulation is provided in the roof assembly.

The second project is to add security at the entrance doors of the Elementary School which includes electrified hardware and buzz-in remote release.

The third project is the controlled entry access of the Middle School thru the installation of a security camera and buzz-in system. Currently visitors are directed thru signage to the main entry. The camera system will provide a visual control of people entering the building. This is an immediate safety need for the Middle School. The Middle School has additional needs and will await the results of the state assessment to further identify additional needs with the potential possibility for a building replacement.

This project has been awarded BEST Cash funding as follows:

Grant \$1,517,125.15; District Contribution \$187,509.85 / 11% with the source of funding being their Capital Reserve Fund.

McClave Re-2 / Renovate Existing Shop into a Preschool

The current McClave pre-school sits across the street from the K-12 facility. The current facility was built in 1947 and has been monitored to emit radon at the top of the allowable scale. The facility needs new windows, fencing and a heater. The district would like to move the pre-school into the main K-12 building into their old Vo-Ag space. It requires minimal remodeling to make it a much safer location for their pre-school.

This project has been awarded BEST Cash funding as follows:

Grant \$211,365.00; District Contribution \$124,135.00 / 37%; with source of funding being their General Fund.

Edison 54 JT / Jr/Sr HS Exterior Concrete Stair Replacement, Modular Fire Alarm, Asbestos Containing Material (ACM) Abatement, Roof Repair

The Edison School District is applying for a number of projects with this grant including exterior concrete stair replacement at the JR/ SR HS, addition of a Fire Alarm system at the existing modulars per the State Fire Marshall, enhanced building security, ACM abatement and the removal of an existing foam roof and replacement with a new white Thermo Plastic Olefin (TPO) roof membrane. The school has used its bonding capacity thru 2027, and the district has offered a match with this project.

This project has been awarded BEST Cash funding as follows:

Grant \$131,706.00; District Contribution \$14,634.00 / 10% with the source of funding being their Capital Reserve Fund.



Kiowa C-2 / Replace Districtwide Phone System

The Kiowa School District, which is located a few feet off of State Highway 86, is requesting a grant to replace an outdated phone system which will include direct 911 calls, campus paging, silence of monitoring calls, 24/7 remote message notification, automated announcements for emergencies which can be entered by a remote assistant, classroom phones and record a call capabilities. The district has been taking steps to improve the safety of the students/staff/parent as they are a small district that has a rash of minor vandalism and a small law enforcement department.

This project has been awarded BEST Cash funding as follows:

Grant \$16,922.92; District Contribution \$27,611.08 / 62% with the source of funding being their Capital Reserve Fund.

Garfield 16 / ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project

The application is for two projects. The first is the replacement of the original fire alarm system which the district is no longer able to maintain because replacement parts are no longer available. In addition, the system is no longer code compliant. The district plans to replace the current system with a code compliant system to include a back-up power source.

The second project is the re-design of the main entry pedestrian/vehicular access. Presently there is one entrance to the site requiring all bus, parent drop-off, faculty/staff/visitor parking and delivery traffic to share the same entry and main drive. Pedestrian access is adjacent the main entry drive. The project will create an additional entrance to the site which will separate the bus and service entrance from the parent-drop off and pick up point.

This project has been awarded BEST Cash funding as follows:

Grant \$273,594.96; District Contribution \$410,392.44 / 60% with the source of funding coming from uncommitted funds remaining in the general obligation bonds passed by the District's voters in 2006.

Trinidad 1 / HS Exterior Door Hardware Replacement

This project addresses the need for new exterior doors and hardware for the Trinidad High School built in 1972. The exterior doors are no longer able to be kept shut, and are chained to prevent access from the outside. As a result this prevents emergency exiting from the building. The grant will provide new exterior doors and code compliant hardware which will allow for emergency egress from the building.

This project has been awarded BEST Cash funding as follows:

Grant \$31,961.40; District Contribution \$21,307.60 / 40% with the source of funding being their General Fund.

Montrose Re-1J / Districtwide Security Cameras

The district is proposing to install seventy-nine closed circuit cameras across their campuses in order to meet the current security needs. The district believes the cameras have been proven an effective deterrent at their other campuses for stopping vandalism and acts of violence. The system, in addition to providing video, provides a web-based IT system to allow staff and police to log in remotely to view and notify the public of potential threats.

This project has been awarded BEST Cash funding as follows:

Grant \$56,012.88; District Contribution \$44,010.12 / 44%; with source of funding being their General Fund.



Woodlin R-104 / Relocate two 8,000 Gal. Propane Tanks Away from Playground

This application is to relocate 2 propane tanks away from a playground. These tanks are located in the corner of the elementary playground, and were recently identified as potential terrorist targets during the districts crisis management planning. The manhole for these tanks is highly eroded, causing a very risky situation for personnel, inspectors and contractors who access that area. The district has also noticed 7 leaks in the propane lines. When a professional inspected the lines, he stated the leaks were due to deterioration caused by the age. Their plan is to relocate the tanks away from the school, playground, and away from high traffic areas on campus. The lines and controls will be replaced and updated to provide for a more efficient system, which will save the district money.

This project has been awarded BEST Cash funding as follows:

Grant \$88,593.40; District Contribution \$37,968.60 / 30%; with source of funding being their General Fund.

Pikes Peak BOCES / K-12 School ADA, Safety and Security Upgrades

The application is for upgrades to provide for the student population which consists of students with emotional, behavioral, and physical challenges. The school has students that have need for ADA accessibility which includes access to accessible toilet facilities and an accessible shower, changing hardware to lever for accessibility, and modifying various wheelchair access points.

The BOCES program also has needed to improve safety and security for the students as well as the teachers and community members. This is to include redesigning the front entry, replacing the existing camera monitoring system within the building, replacing glazing with tempered glazing, and improving access to the building and students' ability to leave the campus.

The items noted are immediate needs for the students and facilities; however the facility has additional needs that the BOCES program is waiting for the state assessment to identify and evaluate for a future grant.

This project has been awarded BEST Cash funding as follows:

Grant \$404,769.40; District Contribution \$8,260.60 / 2% with the source of funding being in-kind services provided from the architect.

South Conejos Re-10 / Jr/Sr HS and ES ADA Restrooms and Door Replacement.

The district submitted one grant for three projects. The district has ADA students entering into the ES and HS and neither school has proper ADA compliant restrooms. The district has requested funding to remodel these facilities to accommodate the ADA students and become ADA compliant. In the same ES and HS facilities the district has several doors that are not code compliant (no panic hardware and some are not fire rated). They intend to replace or update these doors to meet code. Lastly the district requested funds to mitigate some non-friable asbestos in their ES. Since it was non-friable, not threatening, the BEST Board choose not to award this portion of the grant.

This project has been awarded BEST Cash funding as follows:

Grant \$226,525.64; District Contribution \$5,921.96 / 2.547654%; with source of funding being their General Fund.



Elizabeth C-1 / MS Roof Replacement

The grant application is for the roof replacement of Elizabeth Middle School. In the school year of 2004-2005, the school experienced an issue with mold which resulted in the closing of school and redistributing the students within the district. The issue of mold and “sick building” syndrome is raised each year by the community and staff members. Repairs that are made to the building are no longer adequate and the roof continues to leak. The replacement of the roof will remove the existing roof down to the metal deck and be replaced with a MOP modified membrane.

This project has been awarded BEST Cash funding as follows:

Grant \$285,560.00; District Contribution \$363,440.00 / 56% with the source of funding being Capital Reserve Fund.

Limon RE-4J / Fire Alarm Upgrades

This application is for installation of a fire alarm system at Elementary School, and an upgraded fire alarm system in the High School and gymnasiums. The current fire alarm system is not code compliant and has been written up by the Division of Fire & Safety. The Division of Fire & Safety required a fire watch at the end of FY08-09 in the Elementary School, and has advised that the school may not be occupied in the fall of FY09-10 without meeting current code requirements.

This project has been awarded BEST Cash funding as follows:

Grant \$80,182.49; District Contribution \$51,264.21 / 39%; with source of funding being their General Fund and Capital Reserve.

Hayden Re-1 / Emergency ES Fire Alarm

During a routine inspection by the Colorado Department of Public Safety, Division of Fire Safety it was determined that the fire detection system at the elementary school was out of service. The district utilizes the school during the day for summer school and in the evening for active center programs. The Division of Fire Safety ordered that during the summer the building shall be limited to not more than 49 occupants. Any activities held at the elementary school with more than 49 occupants will be considered on a case-by-case basis by the Division of Fire Safety and the local fire department for approval. The Division of Fire Safety further ordered the Hayden School District to repair or replace the system by start of the fall school year.

This project has been awarded Emergency BEST Cash funding as follows:

Grant \$22,605.37; District Contribution \$0 / 0%.

Miami Yoder 60 JT / Phase II of New PK-12 School

Miami Yoder is at the completion of a previously funded, phased project for renovation and upgrades to their PK-12 school. This project was submitted in the previous grant cycle but was not approved as the BEST Board members felt additional master planning was necessary. The plan will eliminate the use of existing substandard modulars and existing teacherages that are in need of replacement, the replacement of a 1915 building that is non code compliant and also does not meet the educational needs of the district, and the addition of a high school. As the district previously bonded for \$3.2 million for work completed in 1998 and 2007 and is at their bonding capacity of 98% the district is therefore requesting a 0% match for this project.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$17,590,273.05; District Contribution \$0 / 0%.



Silverton 1/ Renovate Historic K-12 School

The Silverton grant application is for the holistic renovation of a historic 1911 school building and a 1926 gymnasium building. In the winter of 2008 the school district lost the use of one of the last remaining coal boilers mid school year and heated the facility with electric space heaters for the balance of the winter. The district has been working with consultants to put together a holistic renovation which includes a new heating system as an integral part of the design. Due to the location of the district, the project lends itself to additional considerations and costs. The district will install a new boiler into the existing steam system for the 2009-10 winter season while the renovation design is completed. Construction is anticipated to start January 2010 thru July 2010.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$9,478,924.40; District Contribution \$2,369,731.10 / 20%, with the source of funding being bond proceeds, DOLA, Colorado Historical Society and other grants.

Crestone Charter School / New PK-12 School

The school currently operates out of deteriorating modulars and rental facilities. The school's charter with the Moffat school district requires that permanent facilities be obtained within the next two years. The project is for a new high performing PK-12 school.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$5,327,806.00; Charter Contribution \$726,519.00 / 12% with source of funding being a 2009 bond election by Moffat 2 or cash from private fund-raising.

Douglas County RE1 / HS Safety/Security Upgrades

Douglas County school district is requesting assistance to fund life safety upgrades at the Douglas County High School. These upgrades include: replacing the battery back-up exit lighting, replacing the non-code compliant fire alarm system, replacing non-plenum rated cabling and failing security equipment, providing new raceways and interconnect cables between buildings for a future phone system that includes emergency notification and fire alarm monitoring, replacing the intercom system which is part of the emergency notification system, and including a fire sprinkler system to help reduce the complexity for exiting which has been created by the number of additions and the requirement for fire separation doors. Douglas County submitted 5 projects and this project was their number one priority. The BEST Board members reviewed and requested the match be raised to the CDE Minimum match of 60%.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$1,795,500.00; District Contribution \$2,693,250.00 / 60% with the source of funding being their general fund and capital reserve.



Colorado School for the Deaf and Blind (CSDB) / Historic Building Renovation

The CSDB is requesting a grant to assist with the complete renovation and approximately a 6,000 SF addition to the Gottlieb School for the Deaf built in 1952 after the original structure was destroyed in 1950. The project will provide for classrooms to be sized and located according to grades including special needs of the students, new integrated HVAC system, an accessible elevator, secured entry access, green building design, current and future technology infrastructure, new library/media center, fire sprinkler system, and fire notification devices to assist the student population, all of which will be code compliant.

The CSDB offered that if the project was funded thru the BEST Program they would review with the Capital Development Committee or the general assembly the potential to obtain funds to offer towards their required match. If this occurs the grant request would be adjusted accordingly.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$10,601,140.00; District Contribution \$0 / 0%.

Alta Vista Charter School / Addition to K-8 Facility

The charter school is currently located in a historic 1917 facility that is in need of renovation and is currently too small for the charter school's student population which requires use of two modulars. After considering several expansion alternatives for the school, including building an entirely new campus, Alta Vista decided on a renovation and addition to the currently facility. They plan on restoring and updating the current facility to maintain historic significance while becoming more energy efficient and to build an 18,000 Sq. Ft. addition to house four more classrooms and breakout areas.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$5,922,975.36; Charter Contribution \$246,790.64 / 4%, with source of funding being their General Fund, Capital Reserve Fund, and Fundraising efforts.

Fountain 8 / New ES

Fountain-Fort Carson School District 8 is requesting assistance for a new elementary school which will include an elementary school, Autism Center, and post-wide preschool on the Ft. Carson Army base. The application is time sensitive with the arrival of troop increases at Ft. Carson. The new facility will address safety issues due to growth and overcrowding in addition to providing a facility that will address the special needs students. The grant request is for assistance with the construction which was competitively bid prior to the BEST Board review, and the request was adjusted to the accepted contract amount.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$3,261,354.77; District Contribution \$10,327,623.43 / 76%, with the source of funding being Building Fund.



Swink 33 / ES Classroom Addition

The District currently has dated modulares with several health and safety issues that house their sixth grade reading, science, special education, title 1 and BOCES services. They are requesting funds to build a six-classroom addition to their current facility that will remove the modulares and create a safe and energy efficient space to house the mentioned programs in addition to allowing the district to provide a full day kindergarten program.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$1,353,411.90; District Contribution \$150,379.10/ 10%, with source of funding being their General Fund.

Park RE-2 /New PK-12 Campus

The PK-12 school campus in Fairplay, Colorado currently does not meet the educational programming goals of the district. Many of the buildings on the campus are beyond their useful life. The Statewide Facility Assessment data supports this grant application. This grant will restore one of the oldest school houses in the state and with a combination of remodel and new construction provide a state of the art twenty-first century school environment for the Park Re-2 school district and community. The district will match funds with a bond election in November of this year.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$15,060,382.00; District Contribution \$15,060,382.00 / 50%, with source of funding being a 2009 District Bond Issue.

North Routt Charter School / New PK-8 School

The North Routt Charter school has been in operation for over 5 years and been growing steadily each year. The current facility occupancy is restricted by local zoning and the school must relocate to accommodate need growth. The school has leased land for the new school and raised private funds as a match for this project which also addresses health and safety.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,107,332.80; Charter Contribution \$1,673,179.20 / 35%, with source of funding being donations and a grant from DOLA.

Delta 50J / Major ES Renovation

The application is for the renovation of a 1920 Historic building with the addition of 33,000 SF to replace the existing Cedaredge Elementary School. The existing elementary school which consists of 8 building structures is currently located on 2 sites with Cedar Avenue a major cross street running thru the sites. The district has an agreement with the county to close the street during the start and close of school. In addition, the main building requires students to circulate outside between classes, to access toilet facilities and other programmed spaces such as the library. The district will demolish the original 1974 building and will maintain the most recent structures 1990/1994 for other programs. The project will locate the elementary students on one site and have access to outside play fields.

This is project has been awarded BEST Lease-Purchase funding as follows:

Grant \$8,768,043.90; District Contribution \$2,619,026.10 / 23%, with the source of funding being financing, using a Certificate of Participation.



Mapleton 1 / Skyview Campus Improvements/Addition and Renovation

The Mapleton 1 grant request is for the Mapleton Skyview Campus. This includes 4 projects: Skyview Academy (9-12) and Clayton Partnership (K-8), Mapleton Expeditionary School for the Arts (7-12) and Mapleton Early College, North Valley School for Young Adults, and Skyview Campus Student Center. Mapleton has implemented a “small school” reform which supports differential learning, small group learning and academic intervention.

The instructional model gives students the access to the latest technology, inquiry based approaches, college coursework, spaces for the production of artwork, and cooperative learning projects and/or student presentations of learning. With the proposed projects the district will be able to create the environment of the district reform. All projects will meet the educational needs of the district and will be designed with an integrated process to include green building design. This project addresses health and safety and will allow for the closing of the old, unsafe Mapleton HS.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$30,279,281.68; District Contribution \$21,041,534.72 / 41%, with the source of funding being a November 2009 bond effort.



BEST FY2010-11 Grant Projects

Note: Three of the projects below were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- *Peyton 23 JT's Junior High Addition to HS - failed bond, unable to provide required match;*
- *Elbert 200's PK-12 School Replacement - failed bond, unable to provide required match;*
- *Florence RE-2's ES Renovations and Addition - failed bond, unable to provide required match.*

Trinidad 1 / Supplemental Replacement of the High School Exterior Doors

Trinidad 1 is requesting supplemental funding for new exterior doors at the high school and gymnasium. The district received a BEST FY09-10 grant for new hardware and upon further review of the existing door condition it was identified the hardware would not be warranted if installed on the existing doors.

This project has been awarded BEST Cash funding as follows:

Grant \$75,937.80; District Contribution \$50,625.20 / 40% with source of match being their Capital Reserve Fund.

Lake R-1 / Middle School Boiler Replacement

This project is to replace their original boiler installed in 1977 at Lake County middle school with four Thermiflic forced draft boilers and upgrade the control system. During this project they plan to remove asbestos containing material, investigate and remediate any negative effect the swimming pool may be having on the metal piping.

This project has been awarded BEST Cash funding as follows:

Grant; \$308,000.00; District Contribution \$242,000.00 / 44% with source of match being their Capital Reserve Fund.

Trinidad 1 / Upgrade HVAC to Provide Fresh Air

Trinidad 1 is requesting funds to upgrade the existing HVAC system at Eckhart Elementary School in the original 1920 building due to radon and nonfunctioning systems. This work will occur only in the original building.

This project has been awarded BEST Cash funding as follows:

Grant \$124,171.20; District Contribution \$82,780.80/ 40% with source of match being their Capital Reserve Fund.

Limon RE-4J / High School RTUs Replacement

Limon RE-4J is requesting funding for replacing 13 existing HVAC units with potential issues similar to two other units that cracked in 2008. Additionally, several of these units did not pass a recent inspection.

This is project has been awarded BEST Cash funding as follows:

Grant \$54,609.92; District Contribution \$30,718.08 / 36% with source of match being their General Fund / Capital Reserve.



Montrose RE-1J / Elementary School HVAC Upgrade

Montrose RE-1J is requesting funding for replacing the existing heating system for the south and east wings of the building with new heating and cooling rooftop units due to ventilation issues and thermal comfort issues where the temperature in classrooms has exceeded 90 degrees. Because the current system has no air conditioning, teachers open the doors to the classrooms creating an additional safety hazard.

This project has been awarded BEST Cash funding as follows:

Grant \$246,400.00; District Contribution \$193,600.00 / 44% with the source of match being Capital Reserve funds.

Montrose RE-1J / Middle School HVAC Upgrade

Montrose RE-1J is requesting funding for replacement of the existing rooftop units on the south building with new roof top units due to age and deterioration of the current units. The current system has received over 145 work orders since the beginning of the year.

This project has been awarded BEST Cash funding as follows:

Grant \$560,560.00; District Contribution \$440,440.00 / 44% with the source of match being a 2010 bond election.

East Otero R-1 / High School Gym/Pool RTUs & HVAC Controls Replacement

Eats Otero R-1 is requesting funding to replace seven RTUs adding CO2 sensors to create better indoor air quality. The current units contain no indoor air quality control systems, are 60% efficient and are rusted, pitted, and flaking indicating they are likely to fail.

This project has been awarded BEST Cash funding as follows:

Grant \$179,503.50; District Contribution \$29,221.50 / 14%; with source of match being Capital Reserve funds.

Mapleton 1 / Restore Roofs at 2 Locations

The first project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs.

The second project is for a partial roof replacement for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur.

This project has been awarded BEST Cash funding as follows:

Grant \$606,992.80; District Contribution \$151,748.20/ 20% with the source of match being from a 2010 bond election.

Westminster 50 / Elementary School Roof Replacement

Westminster 50 is requesting funding to replace a roof at the elementary school due to the roof being beyond the original warranty. It has begun to leak causing disruptions to the classrooms.

This is project has been awarded BEST Cash funding as follows:

Grant \$420,719.51; District Contribution \$132,858.79 / 24% with source of match being their Capital Reserve Fund.



Westminster 50 / Middle School Roof Replacement

Westminster 50 is requesting funding to replace a roof at a Middle School due to the roof being beyond the original warranty. It has begun to leak and cause disruptions to the classrooms.

This project has been awarded BEST Cash funding as follows:

Grant \$941,040.06; District Contribution \$297,170.54 / 24% with source of match being their Capital Reserve Fund.

Salida R-32 / Middle School Roof Replacement

This project is to replace the failing roof at Salida middle school. They will be replacing the old PVC roof with a fully adhered single-ply roofing system. This will remediate any damaged thermal insulation in the process and redesign to alleviate ice and snow buildup.

This project has been awarded BEST Cash funding as follows:

Grant; \$185,833.32; District Contribution \$267,418.68 / 59% with source of match being their Capital Reserve Fund & Payment In Lieu of Taxes Funds.

North Conejos RE-1J / Elementary School Partial Roof Replacement

North Conejos RE-1J is requesting funding for a partial roof replacement for an Elementary School. Several sections of the roof are leaking and many classrooms have experienced water damage over the past several years. At times, students have had to work around dripping water and buckets that are placed on the floor to collect leaking water.

This project has been awarded BEST Cash funding as follows:

Grant \$240,240.00; District Contribution \$60,060.00 / 20% with the source of match being Capital Reserve Funds.

James Irwin Middle School / New Roof

James Irwin's facility was originally a manufacturing warehouse and was built in 1992. It still contains the original roofing system that was installed in 1992. The current roof is a modified bitumen roofing system which is comprised of 4 separate roofing areas that link the parts of the building together. The total existing R-value for the roof and suspended ceiling is only R-9. The asphalt surface is weathered and cracking. The roof is in urgent need of replacement due to leaks causing damage to numerous areas inside the school building. The grant proposes to furnish labor and material for maintenance and repair of approximately 154,335 square feet of modified asphalt roofing and 6,200 square feet of parapet wall, utilizing a reinforced 50-mil single-ply membrane roofing system that is manufactured by Duro-Last, Inc. Price includes a non-pro-rated Duro-Last Inc. 15 Year Warranty on labor, material and workmanship with no warranty exclusion for consequential damages or ponded water.

This project has been awarded BEST Cash funding as follows:

Grant \$655,280.00; Charter Contribution \$163,820.00 / 20% with source of match being cash from their building fund.



La Veta RE-2 / Elementary School and High School Roof Replacement and Remediation of Bat and Pigeon Droppings

La Veta RE-2 is requesting funding for two roof projects. The elementary school roof is beyond the original warranty and is leaking causing disruption in the classroom. Additionally, the district is only patching to eliminate the leaks. The high school is a historic school building whose roof currently allows pigeons and bats to live in the attic; this is causing a health hazard. The request is to clean up the attic space where the rodents live, secure all access points and reroof the entire roof.

This project has been awarded BEST Cash funding as follows:

Grant \$161,880.18; District Contribution \$223,548.82 / 58% with the source of match being Capital Reserve Fund.

Montrose RE-1J / High School Partial Roof Replacement

Montrose RE-1J is requesting funding for a partial roof replacement at the high school weight and music room locations. Both roofs are experiencing standing water and patches on the roof surfaces indicate the roofs failure. In addition, water gets trapped beneath the HVAC units which cannot be accessed to address damage.

This project has been awarded BEST Cash funding as follows:

Grant \$46,200.00; District Contribution \$36,300.00 / 44%; with source of match being Capital Reserve Funds.

East Otero R-1 / Preschool School Roof Replacement

East Otero R-1 is requesting funding for a preschool roof replacement for a 20-year old EPDM failing roofing system which has numerous holes in the flashing system and become detached from parapet walls.

This project has been awarded BEST Cash funding as follows:

Grant \$175,476.98; District Contribution \$28,566.02 / 14% with source of match being their General Fund.

East Otero R-1 / Middle School Roof Replacement

East Otero R-1 is requesting funding to replace a 15-year old EPDM roof at their middle school which is at the end of its useful life. Water is entering the wall space and classrooms, and small tears and “pin holes” are showing in the thin roofing membrane.

This project has been awarded BEST Cash funding as follows:

Grant \$185,704.10; District Contribution \$30,230.90 / 14% with source of match being their General Fund.

East Otero R-1 / Partial High School Roof Replacement

East Otero R-1 is requesting funding for a partial high school roof replacement to replace a 20-year old T-Loc shingle roofing system which is past its functional life cycle and showing signs of roof failure. The school has numerous areas of interior water systems, and the roofing system is missing approximately 10% of the shingles and 20% are damaged from wind.

This project has been awarded BEST Cash funding as follows:

Grant \$127,157.02; District Contribution \$20,699.98 / 14% with source of match being their General Fund.



St Vrain RE 1-J / High School ACM Abatement and New Fire Sprinkler System

St. Vrain is requesting funding for the abatement and installation of a fire sprinkler system in the high school auditorium. The district is currently adding an addition and installation of a fire sprinkler system in other areas of the building. Per a recent fire inspection the district was required to add a fire sprinkler system to the auditorium. Upon further evaluation it was determined in order to install the system the ceiling and walls would need to be abated. These costs were not available within the current scope of the original project.

This project has been awarded BEST Cash funding as follows:

Grant \$1,010,880.78; District Contribution \$1,052,141.22 / 51% with source of match being a bond proceeds from a 2008 bond election.

Colorado Springs 11 / High School Fire Separation and Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout and specifically on the third floor of the building to allow the use of teaching spaces per current codes and in the basement. This will provide a fire separation of the third floor from the balance of the building. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the egress safety of all persons within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$314,902.50; District Contribution \$257,647.50 / 45% with the source of match being Capital Reserve Fund.

Colorado Springs 11 / Middle School Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout the facility to provide code compliant exiting of persons within. This facility has a third floor that is classroom space and per current codes cannot continue to be used as teaching space without a code compliant means of egress. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the safe egress of all persons within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$284,350.00; District Contribution \$232,650.00 / 45% with source of match being their Capital Reserve Fund.

West Grand 1-JT / Fire Alarm Upgrade

This project is to upgrade the fire alarm system at their High School. The new system will replace the original 1976 system. The project will add interior and exterior strobe lights and audible devices, add pull stations, and allow for more smoke and beam detectors. The new system will be monitored around the clock and provide automatic notification to fire dispatch.

This project has been awarded BEST Cash funding as follows:

Grant; \$19,768.20; District Contribution \$46,125.80 / 70% with source of match being their Capital Reserve Fund.



Poudre R-1 / Fire Alarm Replacement at Multiple Sites

Poudre R-1 has 20 school sites (Pre-K learning centers, elementary, and middle schools) with inadequate fire alarm systems. At 16 sites, the current systems are non-ADA analog systems. At four other sites, the systems range from 13-17 years old and are old zone systems that are out-of-date. Poudre R-1 plans to replace all the old systems with new digital addressable systems that meet ADA requirements. The new systems will allow more information to building site monitors and more immediate information to emergency responders and district personnel in the case of a fire alarm.

This project has been awarded BEST Cash funding as follows:

Grant; \$579,552.62; District Contribution \$680,344.38 / 54% with source of match being a 2010 bond election.

Karval RE-23/ Fire Alarm Upgrade

Karval RE-23 is requesting funding for a fire alarm upgrade to replace a fire alarm system that was installed in the 1950's. The current system has only four pull stations in the entire school facility. The state fire marshal has written the school up on violations of an antiquated system.

This project has been awarded BEST Cash funding as follows:

Grant \$21,070.43; District Contribution \$27,930.57 / 57% with the source of match being their Capital Reserve Fund.

East Otero R-1 / Preschool Fire Alarm Replacement

East Otero R-1 is requesting funding for replacing the preschool fire alarm. The current fire alarm system is over 20 years old and is not code compliant. The system requires numerous repairs and has failed when tested.

This project has been awarded BEST Cash funding as follows:

Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

East Otero R-1 / Replace Primary School Fire Alarm

East Otero R-1 is requesting funding for replacing the primary school fire alarm. The current system is over 20 years old and not code compliant and has failed during inspections.

This project has been awarded BEST Cash funding as follows:

Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

Adams-Arapahoe 28-J / High School Stage Rigging Replacement

Adams-Arapahoe 28-J is requesting for the replacement and structural support of existing curtain stage rigging. The district had an evaluation of the structural integrity of the rigging and it was determined unsafe. The stage is used throughout the day by the school for electives/ performances and is no longer in use due to the unsafe condition.

This project has been awarded BEST Cash funding as follows:

Grant \$334,400.00; District Contribution \$105,600.00 / 24% with source of match being their Capital Reserve Fund.



Sheridan 2 / Elementary School Security to Control Access to the Building and Correct the Pedestrian/ Student/ Staff/ Bus Conflicts to Accessing the Facility

Sheridan 2 is requesting funding to correct two safety issues to the elementary school. The main office entrance is not able to see who is entering and leaving the building and only requires a sign in. Additionally, the main entry remains unlocked. The project will move the main office to the entrance and create a system where people are monitored as they enter and exit the building. The second project is to correct the current parent, student, bus and car conflicts that occur at the main entry of the building. Additionally, buses park on the neighborhood street to allow pick up and drop off of students.

This project has been awarded BEST Cash funding as follows:

Grant \$813,780.64; District Contribution \$256,983.36 / 24% with the source of match being their Capital Reserve Fund/General Fund.

Sheridan 2/ High School Security/ Access Renovations to Control Access to the Facility

Sheridan 2 is requesting funding to move the administrative office to the entrance of the building to allow for controlled access to the high school. Additionally, the public library is accessed by both the students and public. Students currently are required to go outside to access use of the library. The library is intending to relocate which will require access by students from the building in lieu of exiting the building.

This project has been awarded BEST Cash funding as follows:

Grant \$905,617.52; District Contribution \$285,984.48 / 24% with the source of match being Capital Reserve Fund/ General Fund.

Harrison 2/ Ed Center/ Alternative High School Intercom System

Harrison 2 is requesting funding to provide an intercom system. The center is a facility that provides classroom space to a diverse student population. Due to the increase in programs, students and the increasingly disruptive population served, the facility is in need of a communication system to address emergencies which require potential lock down of spaces within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$79,710.40; District Contribution \$19,927.60 / 20% with the source of match being Capital Reserve Fund.

Marble Charter School / Breezeway Addition

Marble Charter School currently operates in two separate buildings; a historic schoolhouse and a new addition. The area between the two facilities is not secure, not ADA compliant and students/staff routinely walk outside between buildings to attend different classes, go to lunch, the office, or after-school programs. Marble Charter School's remedy is to build a breezeway, which is designed to meet school code with panic bars on doors, and lockable exterior doors. This breezeway will also meet their ADA requirements with the installation of a platform lift and an ADA compliant covered walkway between the buildings.

This project has been awarded BEST Cash funding as follows:

Grant \$177,768.69; Charter Contribution \$1,438,310.31 / 89% with source of match being Cash and District Bond Proceeds.



Huerfano RE-1 / High School ADA Upgrades

Huerfano RE-1 is requesting funding to add ADA upgrades to the high school. The district currently has a staff member that is unable to access areas of the facility including restrooms, locker rooms and the gymnasium has inaccessible seating. The grant will provide for ADA compliant seating in the gymnasium.

This project has been awarded BEST Cash funding as follows:

Grant \$402,594.85; District Contribution \$164,440.15 / 29% with the source of match being their Capital Reserve Fund.

Jefferson R-1 / State Required Waste Water Improvements.

Jefferson R-1 is requesting funding for waste water improvements to meet requirements from the State of Colorado's Department of Public Health and Environment to cease using a process called "pump and haul" for sewage removal at three west Jefferson facilities in Conifer. "Pump and haul" consists of transferring raw sewage from holding tanks into a tanker truck that transports the sewage to the Conifer high school waste water plant for disposal. The state has directed the district to install a piping network that will transport the sewage directly to the district owned waste water facility. The state desires completion by 2012.

This project has been awarded BEST Cash funding as follows:

Grant \$886,679.60; District Contribution \$1,330,019.40 / 60% with the source of match being their Capital Reserve Fund.

Ignacio 11 JT / Asbestos Abatement at Multiple Facilities

Ignacio 11 JT is requesting funding to assist with the abatement and replacement of friable asbestos floor and ceiling tiles at their elementary school, high school, and administrative facility.

This project has been awarded BEST Cash funding as follows:

Grant \$25,227.93; District Contribution \$39,459.07 / 61% with the source of match being their Capital Reserve Fund.

Moffat 2 / Replace Hardwood Gym Floor at PK-12 School

Moffat 2's gym floor is splintered and has cracked boards, which present a health and safety issue. Additionally, nail heads continue to work up past the surface, and splitting of the tongue and groove in the gym floor has created an ongoing hazard. The current bleachers were built when the gymnasium was new and they do not meet code due to the lack of hand rails, walk spaces, appropriate step height, and designated wheelchair space.

The district plans to remove and replace the current gym with maple hard flooring. The sub-floor will be removed and replaced to eliminate wear and dead spots. Existing bleachers will be removed and replaced with telescopic and portable bleachers that meet code requirements. The bleachers as designed will provide wheelchair parking spaces which currently are not available in our present setup. The bleacher design will allow separation of coaches, athletes and officials from parents and fans eliminating unsportsmanlike actions.

This project has been awarded BEST Cash funding as follows:

Grant \$80,751.28; District Contribution \$49,492.72 / 38% with source of match being their General Fund.



Peyton 23 JT / Junior High Addition to High School

Peyton 23 JT is requesting funding to provide an addition to the current high school for their middle school students. In 2009, Peyton closed the existing middle school due to the many health and safety concerns of the building. As a result 6th grade students were moved to the existing elementary school which is now PK-8th graders. The 7th and 8th grade students were relocated to the high school where modulars were added to accommodate the middle school students. The middle school students have classes in the modulars and access the high school for electives/ lunch/ gym. The project will provide additional brick and mortar classrooms for grades 6-8 and renovate the existing high school cafeteria to allow for the added students.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,054,054.00; District Contribution \$2,601,602.00 / 46% with source of match being a 2010 bond election.

Center 26 JT / New PK-12 Facility

Center 26 JT is requesting funding for a new PK-12 facility. The roofing structure and exterior walls of the 1919 elementary school have structural concerns. The buildings have deteriorating plumbing, electrical and mechanical systems. The project is waiting on a response from the Colorado Historic Society on whether the Colorado Historic Society will allow the elementary school building to be demolished as part of the district's master plan.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$26,759,322.00; District Contribution \$4,722,233.00 / 15% with the source of match being a 2010 bond election.

Vista Charter School / School Replacement

The Vista Charter School's current education programs are located in two leased pre-engineered metal buildings and have a total leased space of 12,800 square feet. The portion of the main building utilized by the school is approximately 6,800 square feet with approximately 4,200 square feet occupied by an industrial tenant. The second building, referenced as the annex building, is 6,000 square feet. The two buildings are separated by a concrete walk and an access drive to a loading dock on the north side of the main building and on the south side of the annex building.

Vista Charter School is a designated alternative high school, serves the needs of at-risk students who might not otherwise earn a diploma. The school also serves as an Expulsion Intervention Prevention (EIP) program for the Montrose County School District. Because the buildings that house Vista Charter School were not designed with educating students in mind and will require extensive renovation and additions to meet State guidelines for educational facilities the school has requested funds to construct a new facility on new land to provide an effective educational facility, a healthy learning environment, technologically advanced teaching tools, and a safe, flexible, energy efficient and durable facility that will meet the needs of the students now and in the future.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$4,595,063.00; Charter Contribution \$1,531,688.00 / 25% with source of match being general and capital reserve funds; & Davis-Bacon \$138,150.00.



Lake George Charter School / School Replacement

Lake George charter school became a charter school in 1996; however, the campus has been in place since 1952. The campus is composed of a collection of two aging modular buildings, six storage sheds, an isolated pump house, and a central structure which has had two additions since the original facility was built in the 1950's. This has resulted in a disjointed campus with several inadequacies in the areas of health and safety. The overall condition and design of the existing facility is poor and presents recurring issues in the areas of security, transportation, and emergency management. Most infrastructure components are well past their expected life and their frequent malfunction has had a significant impact on the educational program at Lake George charter school.

Lake George charter school looked at several options and decided to build a new facility on a new parcel of land. The new facility will provide a safe learning environment and be an energy efficient lower maintenance building with state of the art technology. The facility will provide a much more efficient use of space in classrooms, hallways, storage areas, maintenance areas, and common use areas will support a more effective delivery of the educational program. The preschool program will have a separate, secure entrance with its own traffic lane.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$6,488,532.00; Charter Contribution \$969,550.00 / 13% with source of match being district bond proceeds & Davis-Bacon \$225,000.00.

Florence RE-2 / Elementary School Renovation/ Addition

Florence RE-2 is requesting funding to upgrade their existing elementary school to address health and safety concerns as well as addressing comments in the statewide facility assessment. The district will also be adding a cafeteria addition to address the security/safety issues caused by elementary students crossing a local street to access the cafeteria facility in a separate building. The elementary school is also located adjacent to the local police/fire department.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$8,393,337.00; District Contribution \$4,721,252.00 / 36% with source of match being a 2010 bond election.

Mapleton 1 / Supplemental Campus Improvements and new buildings

Mapleton 1 is requesting funding to begin the process to achieve the district master plan and to address health and safety issues in 3 facilities and to implement their educational model. The project will include partial demolition and renovation of the existing Skyview High School building and to build 2 new classroom buildings to house educational programs located in other facilities within the district. The district applied in the BEST grant cycle FY09-10 and was awarded the project with the district match from a November 2009 bond election, which did not pass. As a result, the district has resubmitted the application and will attempt a matching money bond election in Nov. 2010.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$31,703,537.00; District Contribution \$22,031,271.00 / 41% with the source of match being a 2010 bond election; & Davis Bacon \$2,558,800.00.



Elbert 200/ PK-12 School Replacement

Elbert 200 is requesting funding to replace the existing PK-12 facility due to health and safety concerns and to bring the facility up to the capital construction guidelines requirements. The district has submitted previous grants to address immediate needs and hired a master planning company to assist with identifying the districts educational facility needs. After numerous options, Elbert made the decision to build a new facility. This will provide for their long term needs in lieu of renovating a building that has many health and safety concerns and due to the many additions is not meeting the student's educational needs.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$16,113,492.00; District Contribution \$3,537,108.00 / 18% with source of match being a 2010 bond election.

Holly RE-3 / New PK-12 School Facility

Holly RE-3 is requesting funding for a new PK-12 facility to replace their current aging facilities. Their current facilities have numerous health and safety, code, and maintenance issues. The elementary school has no visual monitoring at entries, and the students have to walk across a street to the cafeteria. At the high school there are asbestos, water infiltration, and indoor air quality issues. As part of the project a historic gym will be renovated and used as an auxiliary gym for the district and other athletic facilities will be replaced.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$25,064,111.00; District Contribution \$3,417,833.00 / 12% with the source of match being a November 2010 bond effort.

North Routt Charter School / School Replacement

NRCCS is an Expeditionary Learning Outward Bound School and their structure is multiage classrooms with multi-sensory programming that is highly student participatory. The present school site in Clark, CO is housed on a Routt County historical site, in the original Clark school building built in 1920. The site consists of the original school, which is two stories, a stable, and a yurt usable for classroom space. These classroom spaces only allow for 32 sq. ft. per student. Besides the lack of classroom space the facilities pose several health and safety concerns. NRCCS has requested funds to build a new 12,656 square foot school with a capacity of 90-100 students. The new school will provide classroom space that will enhance their multi-age and Expeditionary Learning academic structure and provide a permanent facility next to North Routt's preschool.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,186,671.00; Charter Contribution \$796,667.00 / 20% with source of match being a DOLA Grant/GATES Grant/District Proceeds/Donations.

Salida R-32 / High School Replacement

This project is to replace the current Salida High School, remediating health and safety issues along with educational deficiencies identified by the local fire marshal design professionals and statewide facility assessment. The new facility will be a high performing building, targeting LEED Gold certification.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant; \$12,481,929.00; District Contribution \$17,961,801.00 / 59% with source of match being a 2010 bond election; & Davis-Bacon \$724,851.00.



Monte Vista C-8 / Elementary School Addition/ Renovation and High School Replacement

Monte Vista C-8 is requesting funding for 2 projects. The elementary school renovation/ addition will upgrade the existing Metz elementary school building to address health and safety concerns and address the educational suitability of the facility. This will include adding a Gymnasium/ Art Room/ Music Room and additional classrooms which will address the deficiencies of the adjacent Kearns building. The district submitted a grant request in FY2209-10 and was not awarded the project and went back to reevaluate the project to resubmit in FY2010-11.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$27,656,994.00; District Contribution \$4,502,301.00 / 14% with the source of match being 2008 bond proceeds and a DOLA Grant.

NOTE: For the FY2010-11 BEST Grant Cycle the BEST Board made the decision to recommend a backup project to the State Board for approval for the purpose replacing a BEST Lease-Purchase Grant project that cannot secure their matching funds. Since three BEST Lease-Purchase projects could not secure their matching funds, Akron R-1's Replace Elementary School/Jr High School & High School with PK-12 School project was awarded.

Akron R-1 / Replace Elementary School/Jr High School & High School with PK-12 School (Back-up Project)

Akron R-1 is requesting funding for a new PK-12 facility to replace two aging school buildings – a 1954 Elementary/Junior High School and a 1964 High School. The current facilities have issues with asbestos, HVAC, plumbing, electrical, and security. The high school students currently have to walk to the elementary/junior high school to use the cafeteria, and there is no security monitoring at the elementary/junior high School.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$16,389,645.00; District Contribution \$7,712,774.00 / 32% with the source of match being a 2010 bond election.



BEST FY2011-12 Grant Projects

Note: Six of the projects below were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- *Ross Montessori School's New PK-8 Charter School - unable to provide required match;*
- *Elbert 200's New PK-12 School - failed bond, unable to provide required match;*
- *Southwest Open Charter School's HS Improvements at CS - failed bond, unable to provide required match;*
- *Lake R-1's HS Renovation - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance;*
- *Sheridan 2's MS Renovation & New 3-8 School - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance;*
- *Peyton 23 JT's HS Addition - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*

Strasburg 31J / HS ACM Abatement and Carpet Replacement

The project is the abatement of Vinyl Asbestos Tile (VAT) which includes the removal of existing carpet, abatement, and then replacement of carpet, rubber base and paint touch up at Strasburg High School.

This project has been awarded BEST Cash funding as follows:

Grant \$79,755.84; District Contribution \$67,940.16 or 46% with source of match being district's capital reserve fund.

Adams 14 / JrHS Roof Replacement

The project is for a roof replacement at Adams City Middle School. The project includes the removal of the existing roof, repair and replacement of insulation and decking as necessary, and replacement of damaged interior finishes. The new roof will be a TPO roofing system.

This project has been awarded BEST Cash funding as follows:

Grant \$1,420,677.00; District Contribution \$175,589.00 or 11% with source of match being district's capital reserve fund.

Bennett 29J / HS RTU and Roof Replacement

This project combines two items; the replacement of 6 failing 35 year-old HVAC rooftop units (5 at the High School and 1 at the Middle School), which are long past their expected life, with no replacement parts available; and the replacement of a failing/leaking 25 year-old roof on the High School building.

This project has been awarded BEST Cash funding as follows:

Grant \$246,180.88; District Contribution \$313,321.12 or 56% with source of match being financing repaid through the district's capital reserve fund.



Eaton RE-2 / HS Domestic Water Piping Replacement and Asbestos Containing Material (ACM) Abatement

This project will remove friable asbestos piping insulation from tunnels below the high school, which also serve as air plenums supplying air directly to classroom spaces. The corroded and failing steam and domestic hot water piping itself will be replaced in the process. Friable asbestos insulation in the attic of the 1928 building will also be removed and replaced.

This project has been awarded BEST Cash funding as follows:

Grant \$149,688.00; District Contribution \$266,112.00 or 64% with source of match being their Capital Reserve Fund.

St. Vrain Valley Re -1J / HS ACM Abatement and Partial Roof Replacement

The project is a partial roof replacement at Fredrick High School which will include interior asbestos abatement of ceilings, transite panels, caulking at fire doors, fume hoods, sinks and vinyl asbestos tile. Additional vinyl asbestos tile located within the facility will also be removed. New finishes will be provided where abatement occurs.

This project has been awarded BEST Cash funding as follows:

Grant \$731,505.00; District Contribution \$702,817.00 or 49% with source of match coming from a 2008 Bond balance.

Byers 32J / PK-12 School Roof Replacement

The project is for a partial roof replacement on the PK-12 School. The project includes demolition, deck repair (if necessary) and interior repair of water damaged areas. Existing foam roof issues are not included in the grant, as the district will repair it with insurance money received from hail damage.

This project has been awarded BEST Cash funding as follows:

Grant \$555,039.06; District Contribution \$512,343.74 or 48% with source of match being the district's general fund.

Westminster 50 / ES Roof Replacement (Sunset Ridge ES)

The project is the roof replacement at the Sunset Ridge ES. The project will include removal of the existing system down to the deck, insulation and deck repair, replacement and installation of a new EPDM system.

This project has been awarded BEST Cash funding as follows:

Grant \$449,046.00; District Contribution \$126,654.00 or 22% with source of match coming from the district's capital reserve fund or balance from a 2006 Bond Election.

Sierra Grande R-30 / Reroof a PK-12 School

Sierra Grande R-30 has proposed a project to re-roof 73,000 SF of the district's roofing for the PK-12 facility, to address expired roofing systems that are causing leaks, damage to the buildings and excessive maintenance problems. The new roofing system is proposed to consist of both built-up roofing and metal panel roofing assemblies, and both systems are anticipated to receive 30-year warranties.

This project has been awarded BEST Cash funding as follows:

Grant \$803,530.77; District Contribution \$378,132.13 or 32% with source of match being their general fund or a 2011 mill levy override.



Harrison 2 / ES Boiler Replacement (Giberson ES)

The project is the district's #1 priority boiler replacement at the Giberson ES. The original boiler has shut down on numerous occasions and the district has done what was necessary to get the boiler up and running without closing school. The project is for the replacement of an original boiler with 2 new high efficiency condensing boilers.

This project has been awarded BEST Cash funding as follows:

Grant \$181,565.16; District Contribution \$34,583.84 or 16% with source of match coming from the district's capital reserve fund.

Kiowa C-2 / Site Work and Roof Replacement

The project is for the replacement of the existing EPDM roof at the ES with a new EPDM roof and the repair of the existing metal roof, gutters and downspouts at the HS. Additionally, the project includes the redirecting of on-site water away from the perimeter of the building.

This project has been awarded BEST Cash funding as follows:

Grant \$459,754.68; District Contribution \$634,899.32 or 58% with source of match coming from the district's general fund.

Lewis-Palmer 38 / MS Roof Replacement

The project is for the replacement of the existing EPDM roof at the MS. The project includes the removal of the existing roof, repair/replacement of insulation and decking as necessary and installation of a new EPDM roof.

This project has been awarded BEST Cash funding as follows:

Grant \$420,497.10; District Contribution \$513,940.90 or 55% with source of match coming from the district's capital reserve fund.

Bennett 29J / Corridor Community Academy / New K-8 School

Corridor Community Academy's (CCA) facilities are currently comprised of two large modular units which are not only deficient, deteriorating, and past their useful life, but also pose a critical health and life safety issue due to water and mold infiltration, as well as issues with the sanitary sewer system.

Due to issues related to the deficient temporary modulars, as well as the growing needs of CCA, it has been determined that a permanent replacement school is the correct solution to address their current needs. The new school will be built on new land and will feature standard classrooms, a library/computer room, a kitchen, a cafeteria, and administrative space. The site will also have a playground.

This project has been awarded BEST Cash funding as follows:

Grant \$3,084,180.00; Charter Contribution \$2,423,284.00 or 44% with source of match being a 2011 bond election.



Harrison 2 / ES Boiler Replacement (Stratmoor Hills ES)

This project is a boiler replacement at Stratmoor Hills ES. The building has the original 1963 boiler and a second one which was added in 1968. The refractories in both boilers have broken down and are causing excessive heat, which is affecting the adjacent kitchen and the electrical equipment located within the boiler room. This project is for the replacement of the boilers with two new high-efficiency condensing boilers.

This project has been awarded BEST Cash funding as follows:

Grant \$206,328.36; District Contribution \$39,300.64 or 16% with source of match coming from the district's capital reserve fund.

Adams 14 / ES Roof Replacement (Rose Hill ES)

The project is for the roof replacement at Rose Hill ES. The project includes the removal of the existing roof, repair/replacement of insulation and decking as necessary and replacement of damaged interior finishes. The new roof will be a TPO roofing system.

This project has been awarded BEST Cash funding as follows:

Grant \$767,026.92; District Contribution \$94,801.08 or 11% with source of match being district's capital reserve fund.

Roaring Fork RE-1 / ES Roof Replacement

This project addresses replacing the failing roof at Sopris Elementary School. Many of the roof decks are compromised by both age and design and can no longer adequately protect the building, building occupants, and equipment. Several areas lack adequate detailing to direct water and snow to the drains which causes ponding and moisture intrusion. The moisture intrusion has damaged the walls and ceiling construction within the building environment. Continued moisture exposure of the roof assembly will cause even more damage and decay to the roof decking and structure. Long term decay can lead to possible collapse of the roofing assembly under heavy snow load conditions.

This project has been awarded BEST Cash funding as follows:

Grant \$273,693.96; District Contribution \$486,567.04 or 64% with source of match being the district's general fund.

Branson 82 / PK-12 School Roof Replacement

The project is the roof replacement at Branson 82's historic PK-12 school building. The project includes the removal of the existing roof, addition of insulation, the repair of the historic masonry parapet cap and installation of a new EPDM roof. A portion of the district's match comes from a USDA grant. A requirement of that grant was to obtain design/scope approval of the solution from the State Historical Fund, which has been completed.

This project has been awarded BEST Cash funding as follows:

Grant \$142,068.76 District Contribution \$275,780.54 or 66% with source of match being district's capital reserve fund and a USDA Grant.



Holyoke RE-1J / ES & JrSr HS Roof Replacements

This project will replace large portions of failing and leaking roofs at the Holyoke Elementary School and Junior/Senior High School. The new roof at the elementary school will be an EPDM roof and the junior/senior high school will have a three-ply built-up roof.

This project has been awarded BEST Cash funding as follows:

Grant \$982,606.00; District Contribution \$711,541.00 or 42% with source of match being financing repaid through the district's 2010 mill levy override revenue.

Thompson R-2J / HS Roof Replacement

This project consists of a partial roof replacement at Loveland High School. The entire roof was replaced in 1991 and 1993, and these portions are experiencing failure due to age, with leaks causing various forms of water and moisture damage. Roughly half of the roof area will be replaced in accordance with district's roof replacement schedule, in order to prevent further damage.

This project has been awarded BEST Cash funding as follows:

Grant \$496,650.00; District Contribution \$658,350.00 or 57% with source of match being the district's capital reserve fund.

Adams 14 / ES Roof Replacement (Central ES)

This project is for the roof replacement at Central ES. The project includes the removal of the existing roof, repair/ replacement of insulation and decking as necessary and replacement of damaged interior finishes. The new roof will be a TPO roofing system.

This project has been awarded BEST Cash funding as follows:

Grant \$742,031.00; District Contribution \$91,711.00 or 11% with source of match being district's capital reserve fund.

Colorado Springs 11 / Fire Alarm Replacement at (2) ES

The project is for the replacement of the fire alarm systems at Madison and Monroe elementary schools. The existing system has deficient horns and strobes, and the smoke detection and pull stations do not meet code. As the elementary schools serve students with visual and auditory impairments and the existing system does not provide adequate notification of conditions to allow for safe egress from the facilities.

This project has been awarded BEST Cash funding as follows:

Grant \$98,560.00; District Contribution \$77,440.00 or 44% with source of match coming from the district's capital reserve fund.

Strasburg 31J / Replace Kitchen Floor

The project is for the replacement/repair of an epoxy floor and base located in the kitchen at Strasburg Elementary School. The project includes removal the damaged floor, which will be replaced with new epoxy flooring with control joints, then finished with a urethane coating. The district anticipates the repair will last an additional 20 years. Tri-County Health has given the district notice to correct.

This project has been awarded BEST Cash funding as follows:

Grant \$9,508.32; District Contribution \$8,099.68 or 46% with source of match being district's capital reserve fund.



Wray RD-2 / MS Partial Roof and Exhaust Fan Replacement

This project involves replacement and repair of failing roof sections at Buchanan Middle School. Three aged and failing exhaust fans and their curbs will also be replaced simultaneously to prevent further contribution to roof leaks and provide required exhaust air. The roof on their 1974 pre-engineered metal multi-purpose building is also experiencing failure at lap seams and will be repaired.

This project has been awarded BEST Cash funding as follows:

Grant \$66,603.90; District Contribution \$54,494.10 or 45% with source of match being the district's current mill levy override.

Holyoke RE-1J / ES & JrSr HS Renovations

This project will replace two aged and failing boilers to reliably meet the heating demand in the elementary school. This project will also increase the electrical capacity of the classrooms at both the elementary and high school to relieve overstressed electrical demands, and will replace and relocate an outdated and poorly located emergency gas shut-off into the inside of the two science classrooms. Additionally, the project includes an updated fire alarm system to a fully addressable system, to adequately alert students and assist responders in the event of a fire.

This project has been awarded BEST Cash funding as follows:

Grant \$537,665.80; District Contribution \$389,344.20 or 42% with source of match being financing repaid through the district's mill levy override revenue.

Harrison 2 / Replace Boilers at (3) ES

The project will replace the boilers at Bricker, Oak Creek, and Wildflower Elementary Schools. The district is concerned with the ability to keep each boiler running, as various components are failing. Each school has one boiler and if one were to fail, the district would have to close school during the inclement weather season. The district will add new efficient condensing boilers to the existing system. Boilers will be sized to allow the domestic hot water system to run off the boilers. As each school is similar in design, the district will address all three school's needs and is expecting to see a savings in equipment and possibly construction costs due to the economies of scale.

This project has been awarded BEST Cash funding as follows:

Grant \$1,113,816.48; District Contribution \$212,155.52 or 16% with source of match coming from the district's capital reserve fund.

Sanford 6J / Major PK-12 Renovations

Sanford 6J has proposed a project to retain the most recent 2002 addition of their facility and to demolish/replace several aging portions of the facility. The proposed project addresses multiple issues which include: mold, structural, air quality, unsupervised entries, educational suitability and site safety. The proposed project reduces the total square feet from 118,587 to 88,357, thereby reducing the building footprint and any associated O & M costs for the facility.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$20,831,582.00; District Contribution \$1,197,335.00 or 5.44%, with source of match being a 2011 bond election.



West End Re-2 / Paradox Valley Charter School / PK-8 CS Renovation and Addition

Paradox Valley Charter School's original building was built in 1952 with a standalone gym addition in 1964. The building is not ADA compliant, is overcrowded and over utilized. The kitchen is undersized for their population, and the school has health and safety concerns in almost every part of the school. There is no administrative presence in the front entrance, which poses security concerns. The existing gym is antiquated, extremely inefficient, and is structurally unsound. Paradox plans to demolish the standalone gym and add an attached auditorium/gymnasium to the main building, which will also expand the kitchen/cafeteria area. The mechanical/electrical systems are to be updated throughout the school and the classrooms and administrative offices will be reconfigured for better learning, security and egress. A small addition will be added to the front of the building to extend the library and create a secure entry to the school, complete with an administrative point of contact. The building will also become ADA compliant.

This project has been awarded BEST Cash funding as follows:

Grant \$ 2,465,319.00; Charter Contribution \$304,702.00 or 11% with source of match being private foundations, private donors and capital reserve fund.

Prairie RE-11 / New PK-12 School

Prairie School District RE-11 will replace the majority of their significantly deteriorated and educationally inadequate facility with a 21st century, high performing, school. The current facility is experiencing severe roof membrane failures, a deteriorated fire alarm system, fire separation inadequacies, a lack of security features and entry control, inadequate electrical service, a lack of mechanical ventilation and daylight to classrooms, technology shortfalls, inadequate classroom sizes, disruptive adjacencies, and multiple other educational suitability deficiencies. Prairie RE-11 will renovate their existing small gymnasium into a multi-purpose space and construct a new school facility on site to replace the remainder of the school. The replacement facility will include a new regulation-sized gymnasium, classroom spaces, a library/media center, science lab, and distance learning room, along with the administrative offices for the district and school.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$13,021,851.00; District Contribution \$3,457,066.00 or 20.98%, with source of match being a November 2011 bond election.

Eagle County Re-50 / Eagle County Charter Academy / New K-8 School

The Eagle County Charter Academy project is to replace their modular buildings, which make up their existing school facility. The existing modulares pose many health and safety concerns, due to their age and condition. Issues include: mold and student safety in certain weather conditions as they move from modular to modular. The proposed project is a new 45,000 SF, K-8, 21st Century school facility.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$9,302,653.00; Charter Contribution \$2,937,679.00 or 24%, as an approved waiver request (match required 56%) with the source of their match being \$2,000,000 from Eagle County Re-50J school district Bond Election 2006 contributions, general fund, and capital campaign.



Jefferson County R-1 / Rocky Mountain Deaf School / New PK-12 Deaf School

The Rocky Mountain Deaf School's (RMDS) current facility has several condition and educational deficiencies, is undersized, and is located in a strip mall. This poses safety/security issues for the students and is not effectively catering to the specialized needs of deaf and hard of hearing students.

RMDS's solution to these issues is a new facility. The proposed building is a one story facility, which includes the necessary educational components for deaf and hard of hearing preschoolers through 12th graders – instructional spaces such as classrooms, art rooms and science labs; administrative offices; and core facilities such as a library and gymnasium which will be used by the school and community members after-hours and on weekends. RMDS differs from a typical mainstream school by its inclusion of unique support components within the school. Spaces such as the Spoken Language Program (SLP) rooms, Individualized Education Program (IEP) rooms, Occupational/Physical Therapy room, Sensory environments and Outreach/Transition rooms are just a sampling of rooms essential in a Deaf school to fulfill the Special Needs requirements of their student population. This site will also have a playground.

This project has been awarded BEST Lease-Purchase* funding as follows:

Grant \$12,918,446.00; Charter Contribution \$500,000 or 3.73% with source of match being Boettcher Foundation, Anschutz Foundation, Gates Foundation and a capital campaign. **This project was switched from a BEST Lease-Purchase project to a BEST Cash grant project in FY2012-13.*

Big Sandy 100J / New PK-12 School

The Big Sandy School District's project is for the replacement of the existing school facility with a new school on donated/purchased land. The existing school facility has many health, safety, access and educational suitability issues, due to the age and existing site configuration of the pod buildings. The district proposes to replace the existing school with a ~83,000 SF new 21st Century PK-12 School. The district has investigated utility service and road improvements, as they will impact the project budget and has provided allowances to cover anticipated site improvement costs.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$23,666,487.00; District Contribution \$2,900,663.00 or 10.92%, with a statutory waiver and the source of their match being a successful Bond Election November 2011.

Ellicott 22 / Replace Existing MS

The Ellicott 22 School District's project is for the replacement of the existing middle school facility, with a new middle school on the existing site. The existing school has many health and safety issues due the age and condition of the facility. There are also roof and site conditions which impact the occupants in the facility. The district has two aged modulares that house preschool, which will be removed so the students can be relocated into the new middle school. The project also includes the relocation of administrative offices and district's technology HUB from modulares, which have health and safety issues and structural conditions. The new middle school is a 21st Century 70,000 SF facility, with an additional 3,000 SF for administration.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$15,885,491.00; District Contribution \$2,373,694.00 or 13% with the source of their match being a successful Bond Election November 2011. *NOTE: \$1,574,695 in State funds were added to the project the following year (FY2012-13) to cover costs for Davis-Bacon Prevailing Wages.*



CSI / Ross Montessori /New PK-8 Charter School

Ross Montessori School is pursuing a BEST grant for the construction of a new school. The current location and modulars do not have sprinkler systems, fire doors, or a telephone system/intercom that allows for communication between the buildings. There are no solid foundations under any of the modular buildings and the electrical system is unsafe and defective. The HVAC system is ineffective and highly inefficient. The siding is bowed in numerous places and water infiltration is apparent in all of the modular buildings. The rain gutters ice up in the winter and ice damming is evident. Three modular buildings have no water supply or sanitation facilities and two of them are not handicapped accessible. The existing sewer system is inefficient, causing toilets to back up weekly and sewer lines have had to be cleared routinely. Finally, the school building is located directly over a main sewer line. The new school design aims to maximize usage of each square foot of the facility. Maximum efficiency with minimal facility footprint to minimize building costs was considered during each step of the design phase. As a result, the building is designed to be two stories and configured in an efficient rectangular shape oriented for passive solar. It will feature 12 classrooms, a gym, a multipurpose/cafeteria room, art, music, science rooms, break out rooms, administration spaces, a playground and a library.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$6,640,933.04; Charter Contribution \$5,217,875.96 or 44% with source of match being a capital campaign, other grants, CSI funds.

Idalia RJ-3 / Major PK-12 Renovations/Replacement

This project replaces a large portion of their deteriorating and disjointed complex with a new facility more suitable for a 21st century educational environment. The current facility is experiencing failing roof membranes and associated water damage, a lack of required fire separations or fire protection, a deteriorated fire alarm system, unsecured entries, a lack of ventilation air, inadequate and non-compliant electrical distribution, disruptive adjacencies, and an overall deteriorated condition due to age and prior funding limitations. They will renovate their gymnasium/cafeteria building, which was constructed in 1995 with limited community funds, and replace the remainder of the school through phased construction on-site, providing the district with a more compact and efficient building for the future. The new facility includes new classrooms, science lab, computer lab, distance learning, a library/media center, multi-purpose room, and administrative offices for the school and district.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$11,162,671.00; District Contribution \$3,870,029.00 or 25.74% with source of match being a November 2011 bond election.

Montezuma-Cortez RE-1 / Southwest Open Charter School / HS Improvements at CS

Southwest Open School has proposed a project for 37,171 SF of new facilities to replace existing aging modular units. The project includes a new 10,000 SF gym/commons building. One 2,558 SF 2003 brick and mortar facility will remain, and the remainder of the campus will be demolished and replaced with new facilities in order to improve health and safety conditions including structural issues, address educational suitability issues, and to provide permanent buildings for the 176 students of this alternative high school campus rather than the current mobile home facilities.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$ 7,424,818.00; Charter Contribution \$3,494,032.00 or 32% with source of match being a 2011 bond election.



Boulder Valley Re-2 (BVSD) / Horizons K-8 Charter School / K-8 CS Renovations and Addition

In 1996, Horizons K-8 School became a charter school within BVSD and developed a K-8 program in the former Burke Elementary School. The building was originally constructed in 1959 and was initially intended to serve solely as an elementary school facility. There have been no major renovations or redevelopment of the existing facility, other than the reassignment of existing spaces to meet the needs of a K-8 program operating in an elementary school, and the acquisition in 2000 of three temporary modulares currently housing six classrooms. The facility has several health and safety issues and is over-crowded. Their roof is past its useful life as are the modulares they utilize daily.

This project would renovate their facility to be aligned with the minimum standards of health and safety deemed acceptable by the State's school facility construction guidelines. The renovations and addition to their facility would also address issues of overcrowding and current code violations, while promoting a learning environment more conducive to meeting the educational suitability needs of a K-8 program.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$5,067,761.76; Charter Contribution \$916,982.24 or 15.32% with source of match being 2006 bond proceeds, Mill Levy proceeds and a capital campaign.

Elbert 200 / New PK-12 School

The Elbert 200 School District's project is for the replacement of the existing PK-12 facility with a new PK-12 school on the existing site. The existing school facility has many health and safety issues due the age and condition of the existing facility. There are also roof and site conditions which impact the occupants in the facility. The district applied for the project FY10-11 and was awarded the project but did not pass their 2010 matching money bond election. Since the original application the district has completed their initial investigation into site costs resulting from relocating the existing entrance thru town to a safer access point. These new costs have been included. The new PK-12 School is a 21st Century 70,000 SF facility.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$16,279,437.00; District Contribution \$3,684,048.00 or 18.45% as a waiver request with the source of their match being a successful Bond Election in November 2011 and \$500,000 from the district's building fund.

Lake R-1 / High School Renovation

This is a project that addresses health/safety, overcrowding and technology needs by renovating the existing Lake County High School and including an addition to house the 7th & 8th grade students (currently located in Lake County Middle School). The deficiencies identified by the health inspector which limit the programming capabilities of the science labs will be addressed. The fire sprinkler system is not functional and will be repaired. The fire alarm system itself also will be brought up to code. The exterior doors (including hardware) and windows will be upgraded to improve the thermal envelope and to help mediate security issues. The electrical system is at capacity and will be replaced to support the program for 21st century learning and technology. The food service equipment will be replaced. These issues along with other ADA, security, and traffic flow issue will be addressed.

This project has been awarded as a back-up for BEST Lease-Purchase funding as follows:

Grant \$ 15,290,831.00; District Contribution \$ 12,014,223.00 or 44% with source of match being a 2011 bond election.



Sheridan 2 / MS Renovation & New 3-8 School

The Sheridan 2 School District's project is a new 3-8 school which will include students from the existing middle school and Ft. Login Elementary School on the existing site of the districts early childhood center (ECC). The existing middle school is adjacent Federal Blvd. Due to the middle school population and their access directly to Federal numerous safety issues have occurred and serious accidents. The district will relocate the middle school students to the new 3-8 and relocate the Early Childhood Center to the west side of the existing middle school which has access off side streets and administration to the east side. Ft. Login will be taken off line and possibly leased to other entities. The new 3-8 will be 21st Century 116,857 SF facility.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$21,534,235.00; District Contribution \$6,800,284.00 or 24% with the source of their match being a successful Bond Election in November 2011.

Ignacio 11 JT / Renovation/Addition of (e) MS to become K-5

Ignacio 11-JT has proposed a project to abandon their existing 1948 K-3 ES, and relocate the students to the existing 1987 intermediate 4-6 school, changing the existing intermediate school into a K-5 facility. The proposed project includes an addition of 21,876 SF to the existing intermediate school, and remodel of 35,717 SF. The project will address existing health, safety, code upgrades, HVAC upgrades, exterior envelope improvements, site improvements, finish upgrades, and educational suitability issues at the proposed K-5 facility.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$5,817,669.00; District Contribution \$ 9,099,431.00 or 61% with source of match being a 2011 bond election. *NOTE: \$1,076,188.00 in State funds were added to the project the following year (FY2012-13) to cover costs for Davis-Bacon Prevailing Wages.*

Peyton 23 JT / HS Addition

Peyton 23 JT School District's project is a middle school addition to the existing high school. In 2009, the district took the original middle school offline due to many health and safety issues with the aging facility. The local fire marshal was in support of the district taking the facility offline and moving students.

The district relocated 6th grade students to the existing elementary school and 7-8th grade students to the high school in modulars. As a result the relocation has caused additional health and safety concerns and the district's educational program has been altered to no longer provide for ES PK-5, MS 6-8 and HS 9-12. The district was awarded the project in FY 10-11 cycle but did not pass their 2010 matching money bond election by a "few" votes. The new middle school addition will be a 21st Century 21,830 SF facility attached as a separate wing to the existing high school.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$3,230,722.00; District Contribution \$2,643,318.00 or 45% with the source of their match being a successful Bond Election in November 2011.



Englewood 1/ MS Renovation & Addn. to Convert to Alt HS

The Englewood 1 School District's project is the closing of the existing Colorado's Finest Alternative High School (CFAHS) 18,900 SF and relocating the high school students to the renovated middle school. The current location for CFAHS is an existing elementary school (ES) built in 1971 with open planned classrooms. The ES facility has many health and particularly safety concerns and isn't appropriate for high school pupils.

Additionally there is no on site access to the facility except for parking. All access to the facility is off an adjacent street. There are no outside activities for high school students. The project will renovate an existing middle school to accommodate CFAHS students. The existing facility was determined to be feasible for renovation and reuse. The existing middle school is 97,800 SF and this project includes a minor entrance addition to provide a secured entrance.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$9,220,857.00; District Contribution \$8,176,986.00 or 47% with the source of their match being a successful Bond Election in November 2011.



BEST FY2012-13 Grant Projects

Note: Two of the projects below were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- *West End RE-2's PK-12 School Replacement - failed bond, unable to provide required match;*
- *Ross Montessori School's K-8 School Replacement - unable to provide required match.*

Brighton 27J / HS ACM Abatement

The district is requesting a grant to assist with the abatement of Brighton High School Auditorium which was built in 1953. Currently the ceiling which contains asbestos is falling down and district has to shut the Auditorium. This project includes replacement of ceiling and building systems that are impacted by the abatement process. As a requirement of the Fire Department a fire sprinkler system will be added.

This project has been awarded BEST Cash funding as follows:

Grant \$626,789.80; District Contribution \$ 337,502.20 or 35% with source of match being district's Capital Projects fund.

Arriba-Flagler C-20 / HVAC Repairs and Upgrades

This project replaces failing mechanical systems at the Arriba Flagler PK-12 School. The original 1954 wing of the school is served by a steam boiler system that has deteriorated to the point of near failure, with leaking steam pipes, unheated corridors, and no mechanical ventilation causing poor indoor air quality and an environment for mold. The 1964 wing of the building is served by an aging hot water boiler system, which is incorrectly sized, causing large temperature swings and excessive cost, as well as no mechanical ventilation. This wing also includes a pool area with a non-functioning ventilation system, leading to poor indoor air quality and a lack of negative pressure, causing strong pool fumes to accumulate and migrate into neighboring teaching spaces. The project replaces the steam heating system in the 1954 wing with packaged rooftop units, heats the Gym, Ag shop, and a locker area with infrared gas fired heaters, replaces the 1964 wing boiler, and adds mechanical ventilation throughout.

This project has been awarded BEST Cash funding as follows:

grant \$557,675.52; district contribution \$313,692.48 or 36% with source of match being the district's capital reserve and general fund.

Colorado School for the Deaf and the Blind / Upgrade Lighting and Communication

Colorado School for the Deaf and Blind (CSDB) is requesting assistance with the upgrading of the existing classroom lighting and building communication. The existing classroom lighting system does not provide low vision students with appropriate learning environments. Lighting is critical to a low vision student and can impact students differently. The existing rooms have been modified to suit the special needs of these students by adding additional lighting, however the extension cords serving the lighting have in turn created a tripping and fire hazard, and are not a permanent solution. Additionally CSDB is requesting to provide a communication system that is both audible and visual to accommodate the special needs of the students.

This project has been awarded BEST Cash funding as follows:

Grant \$741,581.00; Colorado School for the Deaf and Blind Contribution \$0 or 0% match.



Park RE-2 / Roof Replacements

The district was previously awarded a FY2010-11 grant for the replacement of the HS and renovation of Midway and Edith Teter buildings. At the time of the application it was not identified that the roofs at each of the facilities in fact had leaking issues. There is \$4.0 million of renovation within the facilities as a result of the previous grant. It is necessary that the roofs be replaced to protect the existing facility and renovation work. The roofs currently do leak. The project includes an EPDM roof and a shingled roof. Costs include tear off, design, owner's rep fees and labor and materials

This project has been awarded BEST Cash funding as follows:

Grant \$156,928.32; District Contribution \$333,472.68 or 68% with source of match being financing through the district's General fund and the sale of some district owned buildings.

James Irwin Charter High School / Replace (18) HS RTU & Control Upgrade

This project is for the replacement of 18 roof top units on the high school portion of the building and a new control system for the entire building's heating, ventilation, & air conditioning system. The project includes removal of their current failing units which are long past their current expected life.

This project has been awarded BEST Cash funding as follows:

Grant 413,283.93; Charter School Contribution 61,755.07 or 13% with the source of match being their Capital Reserve Fund.

Lake R-1 / ES Mechanical Repairs

This is a project that addresses health and safety by renovating the existing West Park Elementary School (WPES) mechanical system. The current situation at WPES has become an emergency project. The domestic water and heat distribution piping is leaking and beyond repair. Much of the piping is in the slab and not accessible. The piping that is accessible is so deteriorated that repairs are difficult if not impossible. If the District doesn't fix the system before next winter the piping could freeze and the entire system could fail, causing the temporary closure of the facility. At the time of this project the applicant would also replace distribution pumps and unit ventilators that are beyond their useful life and currently failing. Some unit ventilators are not functional and repairs are impossible because parts are no longer available due to the age of the system.

This project has been awarded BEST Cash funding as follows:

Grant \$940,500.00; District Contribution \$709,500.00 or 43% with the source of match being their Capital Reserve Fund.

Crowley RE-1-J / ES & HS Gym Roof Replacement

This project is to replace several existing failing roof systems at their elementary school and high school gym with new roofing assemblies designed to provide positive roof slope to accommodate a minimum of 90 MPH winds and to include a 30-year warranty. Per the grant application, a limited restoration of the noted roofs intended to extend the life of the roofs by 5 years was installed in 2004 and has now expired.

This project recommended for BEST Cash funding as follows:

Grant \$630,306.05; District contribution \$257,448.95 or 29% with source of match being the district's Capital Reserve Fund.



Wiggins RE-50(J) / ES & HS Roof Replacements

This project is a re-roof of failing portions of the Wiggins Elementary School and High School buildings. The Elementary School roof is failing, with heavy, wet roof insulation board causing structural concerns. The High School roof decks affected are Sprayed Polyurethane Foam roofs, which are currently saturated, blistered, and at too low a slope to effectively drain water away. Both roof areas are experiencing leaks throughout.

This project has been awarded BEST Cash funding as follows:

Grant \$694,401.20; District Contribution \$243,978.80 or 26% with source of match being the district's General Fund.

Cheyenne Mountain Charter Academy / Re-Work Main Entry, HVAC Upgrade, Door Replacement

This project is to fix three major issues with their elementary school building. The first is to remodel the front entrance of the building. Currently there is no vestibule, no space for traffic flow, poor line of sight and no line of sight security. The plan is to remedy those issues. The second is to fix their HVAC system. Several units are beyond their useful life and of those some have failed. Additionally, there is also no fresh air coming into the facility causing high levels of carbon dioxide. The last item is to replace their exterior doors, which are currently damaged, rusted, inefficient and have no security controls in place.

This project has been awarded BEST Cash funding as follows:

Grant \$372,472.71; Charter School Contribution \$238,138.29 or 39% with source of match being charter school's Capital Reserve Fund.

Lone Star 101 / PK-12 Roof, HVAC, Code Project

This project is a metal roof retrofit, HVAC modification, and partial kitchen renovation in the Lone Star School district. The Lone Star PK-12 school is experiencing a failure of its metal roofing to prevent water intrusion, resulting in a series of leaks throughout. In addition, ventilation from the gym into the neighboring cafeteria plenum space, rather than the exterior, is causing excessive condensation, leading to additional water damage. The kitchen has also been cited for violating a variety of fire safety requirements, as well as health code violations. This grant application proposes to re-roof the majority of the metal building, ventilate the gymnasium directly to the exterior, and renovate the kitchen to address each of the health and fire safety code violations.

This project has been awarded BEST Cash funding as follows:

Grant \$278,914.39; District Contribution \$401,364.61 or 59% with source of match being the district's General Fund.

Lotus School for Excellence / Roof Replacement/Repairs; HVAC; Gym Floor

This project is to fix three issues at their campus. The first is to repair and/or replace portions of their existing roof. The current roof is leaking in several places and will be repaired, where repairable, and sections will be replaced with a 60 mil EPDM roofing system. The second is to repair and/or replace several roof top units and other components of their HVAC system. The last item is to replace their damaged and cracking gym floor.

This project has been awarded BEST Cash funding as follows:

Grant \$490,118.40; Charter School Contribution \$20,421.60 or 4% with source of match being charter school's general fund.



Colorado School for the Deaf and the Blind / Partial Roof Replacement

Colorado School for the Deaf and Blind (CSDB) is requesting the replacement of the existing built-up roof at the Hubert Work Gym over the 1983 section only. The roof is currently leaking. Efforts to patch and repair are no longer successful and the roof continues to leak and new leaks are occurring. CSDB is replacing the existing roof with a new built up roof. Costs for the project include design, removal of the existing roof and skylights, asbestos review, the replacement of the existing skylights and the installation of a new roof system.

This project has been awarded BEST Cash funding as follows:

Grant \$360,609.00; Colorado School for the Deaf and Blind Contribution \$0 or 0% match.

Byers 32J / VoAg Improvements

Byer 32J is requesting a roof replacement, floor material abatement and replacement, ceiling and window replacement in the districts Vocational Building. The building has constant leaking of the metal roof resulting in ceiling damage, vinyl asbestos floor tile that has been disturbed and is in a condition that does not allow the tile to remain, and windows that allow air infiltration. Additionally the district has been sighted by the Division of Fire Safety for the lack of a Fire Alarm system.

This project has been awarded BEST Cash funding as follows:

Grant \$94,630.27; District Contribution \$98,492.73 or 51% with source of match coming from their General Fund.

St Vrain RE 1J / ES Roof and Boiler Replacement, Asbestos Removal, and Associated Finishes

The district is requesting funds to replace the existing 4 Ply Built Up roof and to address asbestos concerns. The existing roof is out of warranty and is leaking. The roof will be replaced with a 4 Ply Built-Up Roof, R30 Insulation and sheet metal where required. The existing boiler will be abated where asbestos containing material (ACM) is delaminating on pipe wrap, flue and gaskets and the boiler will be replaced as it is beyond its life expectancy and is starting to fail and repair is not feasible. The request also includes the removal and replacement of ACM drywall ceilings that have been damaged due to the leaking of the roof and to remove asbestos overspray that has been identified in the existing ductwork.

This project has been awarded BEST Cash funding as follows:

Grant \$ 932,526.72; District Contribution \$1,010,237.28 or 52% with source of match coming from the district's balance from a 2008 Bond Election.

Liberty J-4 / PK-12 Roof Replacement

This project is a roof replacement of a failing roof at the Liberty School District's PK-12 school. The metal roof is failing due to poor design, low quality, and age, with seams and prior repairs failing to prevent leaks, and evidence of wind uplift. As a result, the school is plagued by a significant number of leaks, often causing class schedules to change to avoid areas of excessive leaking. This grant application proposes to retrofit the existing roof with a new over-framed metal roof of higher quality and at an increased slope.

This project has been awarded BEST cash funding as follows:

Grant \$262,840.20; District Contribution \$362,969.80, or 58% with source of match being the district's General Reserve Fund.



Canon City RE-1 / Update Fire Alarms in (3)-ES

The existing fire alarm was installed in the 1950's when the 3 Elementary Schools were built. The systems are now difficult to maintain/ parts are not available, the systems have limited pull stations/ horns and smoke detectors. In addition the systems do not have strobes or duct detectors, are non-addressable, cannot call out nor are the systems monitored. The Canon City Fire Protection District is in support of the need.

This project has been awarded BEST cash funding as follows:

Grant \$ 209,653.60; District Contribution \$112,890.40 or 35% with source of match being their Capital Reserve/ Capital Projects Fund.

Fowler R-4J / Jr/Sr HS Fire Alarm Replacement

The proposed project is to replace a fire alarm that is original to the 1954 building, and does not function properly. The fire alarm system in the gymnasium is not working, and a new fire alarm system is proposed at this location. The project will also add a fire alarm system to the Ag building. The proposed project would replace the deficient systems with a new, remote-monitored system. The pull stations and wiring will be replaced. Existing horns will be replaced with combination horns/strobes.

This project has been awarded BEST cash funding as follows:

Grant \$50,817.81; District Contribution \$22,831.19, or 31% with source of match being the district's Capital Reserve Fund.

West End RE-2 / PK-12 School Replacement

The proposed project for the West End RE-2 school district is to consolidate the 1971 PK-8 school in the town of Naturita and the 1954 9-12 high school in the town of Nucla onto one campus at the Nucla high school location. A historic stone building will be renovated at the HS location to include the district administrative offices and the school's art studios. Both campuses have numerous accessibility issues, security issues, parking/bus drop off issues, deficiencies with the electrical system, and energy efficiency issues. The gym at the K-8 facility is degrading and has structural concerns with the exterior portion of the arched beams. The proposed new facility at the Nucla campus will address the current deficiencies noted at both the high school and elementary school facilities.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$ 12,980,172.00; District Contribution \$8,930,939.00 or 41% with source of match coming from a November 2012 bond election.

Pikes Peak BOCES / Replace Special and Alternative Needs School

Pikes Peak BOCES is requesting assistance with purchasing an existing school from the Harrison School District. Pikes Peak BOCES submitted a previous application for a new facility which wasn't recommended for award by the State Board. After reconsidering their options Pikes Peak BOCES evaluated 3 existing school facilities. The selected facility is the Gorman Center which currently houses Harrison programs and a BOCES program. In addition to purchasing the existing facility the facility is in need of some renovation related to building systems, code compliance, and minor revisions to provide for the specific programs that Pikes Peak BOCES provides.

This project has been awarded BEST Cash funding as follows:

Grant \$11,930,727.00; BOCES Contribution \$604,182.00 or 5% with source of match being from the General Fund or the sale of the administration building.



Elbert 200 / Replacement of Existing PK-12 School

Elbert 200 is requesting the replacement of their existing PK-12 School. The existing school has many health and safety issues related to the age and deficiencies in the plan and site conditions. The existing school has drainage issues that have resulted in foundation concerns, limited required egress from the classrooms, and leaking within the facility. Modular classrooms are being used to house students ages 3-5 that do not meet the minimum requirements for younger students. This has resulted in the students moving from the modular classrooms to various points on the campus numerous times during the day. The current configuration of the site access does not allow for separation of traffic and pedestrians. Students cross traffic when they are in route to outside physical activities.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$17,303,278.00; District Contribution \$3,374,635.00 or 16%, with source of match being a November 2012 bond election. The district is also providing a cash match of \$500,000.00 that will come from the district's General Fund.

Sheridan 2 / Replace ECC and Renovate MS

Sheridan 2 School District is resubmitting a grant application to request assistance for a new 3-8 School and the remodel of approx. 27,000 SF of their existing Middle School where the Early Childhood Center will be located once the new 3-8 is built. The district has completed the due diligence to review the previous application and eliminated 14,000 SF from the original 3-8 and now includes the remodel of the Middle School to become ECC and administration within the same budget as presented last year. The grant project is to address the health and safety concerns at Ft. Logan Elementary School which will be decommissioned and to address the health and safety issues at the Middle School specifically the proximity of middle school students to Federal Blvd.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$23,011,513.00; District Contribution \$6,490,426.00 or 22%, with source of match being a 2012 bond election.

Lake R-1 / HS Renovation and Addition

This is a project that addresses health and safety, overcrowding and technology needs by renovating the existing Lake County High School and providing an addition to house the 7th & 8th grade students currently located in Lake County Middle School. The deficiencies identified by the health inspector which limit the programming capabilities of the science labs will be addressed. The fire sprinkler system is not functional and will be repaired. The fire alarm system itself also will be brought up to code. The exterior doors, hardware, and windows will be upgraded to improve the thermal envelope and to help eliminate security issues. The electrical system is at capacity and will be replaced to support the program for 21st century learning and technology. The food service equipment will be replaced. These issues along with other ADA, security, and traffic flow issue will be addressed.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$15,107,624.00; District Contribution \$11,396,979.00 or 43% with source of match being a 2012 bond election.



Platte Valley RE-3 / HS Renovation with ES Addition

This project is a PK-12 addition and renovation. The district's facilities consist of two deteriorating school buildings in two neighboring towns. The Elementary School in Sedgwick suffers from a variety of health and safety hazards, including inadequate emergency egress, noncompliant fire alarms, health violations and safety issues in the kitchen, structural concerns, and failing original plaster ceilings. The High School in Ovid is a historic Temple Buell designed building in better condition, but has a lack of visual security, structural failure in a music modular, high CO2 levels in classrooms due to ineffective mechanical systems, an unsecured site, and is generally deteriorated due to its age. The district proposes to turn the current high school site into an efficient 21st century PK-12 school through renovation of the historical building and an elementary addition.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$9,322,386.00; District Contribution \$5,719,830.00 or 38% with source of match being a 2012 Bond Election.

Hi Plains R-23 / Replace ES & HS with New PK-12 School

This project is a new school replacement for Hi Plains School District. Hi Plains consists of two facilities in two neighboring towns. Both facilities are significantly deteriorating beyond the capacity of the district to repair. Items of specific concern include structural concerns in the high school cafeteria and roof decking, leaking roofs, lack of fire rated corridors, poor security and access control, outdated and overloaded mechanical and electrical systems, as well as numerous educational suitability issues throughout both schools. In addition, the district's enrollment does not support the square footage and inefficiencies resulting from having two separate schools. The district proposes to replace both schools with a single, more compact, high performing 21st Century educational facility.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$14,170,935.00; District Contribution \$2,851,230.00 or 17% with source of match being a 2012 Bond Election.

Dolores RE-4A / Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other

The proposed project is to address safety and overcrowding issues at the PK-12 campus. The district has proposed several different scopes of work including: replacement of a votech and science building that has structural, mechanical, electrical, roofing, and ADA issues, addition of 4 classrooms in order to move the students out of modular buildings, addition of a bus loop, correction of exterior drainage which is causing ice buildup in high traffic areas, creation of a bus loop/gravel parking lot, and adding fire sprinklers to the areas of the campus that do not currently have them.

This project has been awarded BEST Cash funding as follows:

Grant \$2,618,558.10; District Contribution \$3,471,111.90 or 57% with source of match being a 2012 bond election.



Lamar RE-2 / Boiler Replacements at (2)-ES & (1)-MS

The proposed project includes replacement of the boilers at the district's 2 elementary schools and the middle school. The application states that the district is using 1 ES boiler at a time, and alternates boilers based on which boiler has "created enough rust to close the leak". Once they start using the boiler, the leaks come back and they must rotate boilers again. The proposed project is to replace the existing steam boilers with hot water boilers, replace a chiller, replace 1951 piping & insulation, update system controls with a web-based system, and provide CO2 monitors to monitor indoor air quality.

This project has been awarded BEST Cash funding as follows:

Grant \$1,782,374.30; District Contribution \$473,795.70 or 21% with source of match being the district's Capital Projects Fund.

Otis R-3 / PK-12 School Replacement

Otis plans to replace both the ES and Jr/Sr High School building with one consolidated campus located where their current Elementary school is located. Major deficiencies include: the exterior walls of these buildings suffer from significant moisture deterioration and are not insulated; the windows are beyond their useful life and have moisture and air infiltration creating conditions ideal for bacteria growth; the HVAC systems are over 50 years old and due to the lack of suitable temperature controls, the operable windows must be used for temperature regulation; the building heating system is comprised of old radiators and a central gas fired hot water boiler; pipe insulation is significantly deteriorated or non-existent and numerous piping leaks exist; buildings and restrooms are non-ADA compliant; students have classes in below ground classrooms with very little natural daylight, exterior views or ventilation.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$17,779,491.00; District Contribution \$2,806,495.00 or 14%, with source of match being a November 2012 bond election.

Ft. Morgan RE-3 / HS Boiler Replacement and HVAC Upgrades

This project is a boiler, piping, and partial HVAC replacement at Fort Morgan High School. The heating plant at the school is severely under capacity, leading to an inability to adequately heat portions of the building on cold days. In addition, ventilation air dampers have been blocked off in order to prevent pipe freezing due to a lack of glycol in the system, control valves at terminal heating devices are leaking, and combustion air cannot be heated in the boiler room. Attempts to add glycol were abandoned due to leaks in the original piping and fittings. This has led to poor indoor air quality due to a lack of fresh air. This project proposes to replace a failing boiler and add additional boiler capacity with appropriately designed sealed combustion in order to meet the heating demands, as well as replace piping and add glycol to the system to prevent pipe freezing and provide ventilation air to the classrooms.

This project has been awarded BEST Cash funding as follows:

Grant \$1,097,528.00; District Contribution \$274,382.00, or 20% with source of match being the district's capital reserve fund.



Buena Vista R-31 / Replace Primary Wing of ES

This is a project that addresses health and safety, indoor air quality, overcrowding and other issues, by replacing the primary education wing at Avery Parsons ES and renovating remaining deficient spaces. Currently the school is dealing with a number of issues including roofs leaking above friable asbestos, which causes water damage repairs to be costly, poor indoor air quality due to outdated and failing unit ventilators, egress safety issue due to ice damming at exterior doors, sanitary sewer back up issues due to improper slope during original construction, fire hazards due to overloaded and overheated electrical circuits, and overcrowding issues due to the addition of full day kindergarten classes. The proposed replacement wing would address all of these issues, utilize the existing site and bring the existing kindergarten under the same roof. Renovation work would correct the remaining deficiencies throughout the site.

This project has been awarded BEST Cash funding as follows:

Grant \$2,297,581.28; District Contribution \$4,460,010.72 or 66% with source of match being a 2012 bond election.

Genoa-Hugo C113 / PK-12 Addition and Renovation

This project is a PK-12 renovation and addition. The original north wing of the Genoa Hugo PK-12 School was built in 1965 on poor soils, with a structural system that has not adequately controlled movement over the life of the building. Currently the floor slab, particularly in the north wing, rises and falls several inches throughout, causing tilted doorways, cracked interior walls, and popping bricks. In addition, the suspended ceilings are overloaded with mineral fiber insulation, causing them to bow downward from the weight. Beyond the structural concerns, Genoa Hugo School has additional deficiencies in deteriorating building systems and uncontrolled building access. In response to these issues, the district proposes to replace the north wing of the school with an addition to the east, along with a renovation of the remaining school.

This project has been awarded BEST Lease Purchase funding as follows:

Grant \$9,809,053.00; District Contribution \$6,609,572.00, or 40% with source of match being a 2012 Bond Election.

Ft. Lupton RE-8 / MS Renovations

Ft. Lupton Re-8 has submitted an application for assistance with health and safety deficiencies in their middle school. The original 1932 building has been deemed significant and the Colorado Historical Society has been contacted to discuss areas of interest. Colorado Historical Society is specifically interested in the addition of a secured vestibule and also the windows. The grant includes replacing a deficient fire alarm system, replacing the gymnasium ceiling which is falling, replacing an HVAC system which is impacting students. During the winter season the students are too cold and during the early spring and fall the building is too hot. The grant will also address the lack of the ability to monitor who enters the facility. This will include an elevator upgrade to allow monitored access and also provide ADA compliance.

This project has been awarded BEST Cash funding as follows:

Grant \$5,555,613.96; District Contribution \$5,128,259.04 or 48%, the source of their match being a successful 2012 Bond Election.



Montezuma-Cortez RE-1 / HS Replacement

The current 1966 high school has roofing, air quality, structural, hazardous materials, fire safety, security and educational suitability issues. In addition, many of the current athletic programs are located at the middle school because the high school site is too small to accommodate the high school athletic program. The proposed project is to relocate and replace the existing high school with a new facility on a new site which will address the health and safety issues, and will have on-site athletics, on-site parking and drop-off, and a design plan which will allow for future expansion.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$22,724,338.00; District Contribution \$19,357,769.00 or 46%, with the source of match being a November 2012 bond election.

Adams-Arapahoe 28-J / HS Fire Sprinkler Replacement

The district is requesting funds to install a fire sprinkler system in areas where none currently exists and replace older sections of the existing sprinkler system as well as upgrade or add components of the fire alarm system. The building has had numerous additions and remodels since its original construction in 1955 and the district added fire separation walls or partial fire sprinkler systems as the code in place at the time allowed. However, the building as a whole is not in compliance with current codes.

This project has been awarded BEST Cash funding as follows:

Grant \$1,396,386.42; District Contribution \$393,852.58 or 22%, with the source of their match being the district's General Fund.

Aspen Community Charter School / Replace K-8 School

ACS is a charter school of the Aspen School District, located in rural Woody Creek, serving 127 K-8 students. The main school is an 8000 square foot 2-story log building constructed in 1970. ACS has a gym (including library, computer lab and special ed.), a small straw bale building for visual arts, and a small wood-framed building for music. The facilities have numerous health and safety deficiencies, and the failing physical plant is undermining the educational program.

This grant will replace the 42-year old log school with a new building which will be compliant with health and safety codes, and create a new school facility which will be high-performing, meet current and projected space needs, and reduce energy use and maintenance costs.

This project has been awarded BEST Cash funding as follows:

Grant \$4,179,398; Charter School Contribution \$4,906,249 or 54% with source of match being charter school's capital reserve fund, capital campaign, donations.



Ross Montessori School / K-8 School Replacement

Ross Montessori is a CSI charter school located in Carbondale, CO. This project is to replace their dilapidated modulars with a new state of the art Montessori brick and mortar building in the Roaring Fork Valley. The project also includes the purchase of land since their current location sits in an industrial park and on top of the city water main. The project deals with health, safety and security issues with their campus location and structure and overcrowding due to growth.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$11,821,833.00; Charter School Contribution \$1,027,985.00 or 8% with source of match being Grants, CSI Loan, Fundraising/Private Donations & Capital Campaign.

Denver 1 / Plumbing, Electrical, Science Lab, Roofing, and Auditorium Upgrades

The district is requesting a number of system upgrades related to the health and safety of the students at South High School. Water Quality – system unable to provide safe potable water. Electrical Distribution System - is over capacity resulting in multiple circuit failures. Science Labs – are out of date, non-code compliant and a safety issue for students, no automatic gas or power shut-offs, fume hoods are not properly exhausted. Auditorium Ceiling – original 1924 ceiling tiles are falling. Clay Tile Roof – roof is leaking and continues to leak after district repairs and a leak is occurring over main frame computer racks for the entire building.

This project has been awarded BEST Cash funding as follows:

Grant \$ 3,813,816.00; District Contribution \$ 2,996,569.00 or 44% with source of match being a 2012 bond election.

Greeley 6 / Replace Existing MS

This project is a replacement of John Evans Middle School. John Evans suffers from a variety of health, safety, and educational deficiencies, stemming largely from the circular pod-shaped window-less classrooms, and the sprayed-on asbestos acoustical coating underneath a leaking concrete thin-shell roof. These issues present a variety of hazards, from potential for asbestos exposure and water damage due to the leaking roof, unsecure corridors and confusing egress due to the circular arrangement and excessive number of exterior doors, the inability to repair or replace most building systems without abatement, and a lack of adequate fire separations or protection. Due to the high cost to repair or address these deficiencies relative to the cost of replacement, as well as the uncorrectable design flaws inherent to the building, the district proposes to replace the middle school on a new site already owned by the district.

This project has been awarded BEST Lease-Purchase financing as follows:

Grant \$21,029,122.00; District Contribution \$8,177,991.00, or 28% with source of match being a 2012 Bond Election.



Calhan RJ-1 / Misc Safety and Security Upgrades

The district is requesting a grant to assist with funding improved control and access to the existing PK-12 building. Currently the main office is not located at the entrance and therefore there is minimal control over access to the facility.

The pre-school, elementary SPED classroom and one kindergarten room are all located within the Middle School and therefore these students and parents must intermingle with middle school students. The kindergarten classroom must access the middle school toilet facilities. The intercom system is out dated and occupants are unable to hear, understand and in some cases do not know that the system was activated. Additional egress lighting is necessary. Exit doors from the auxiliary gym interfere with exiting corridors. The security system which includes camera surveillance is inadequate to secure the building. Lastly there is no surge suppression on the electrical service.

This project has been awarded BEST Cash funding as follows:

Grant \$1,056,570.00; District Contribution \$1,144,616.00 or 52% with the source of their match Capital Projects Fund.

Salida R-32 / ES Replacement

This is a project that addresses health, safety, and technology needs by replacing the existing Longfellow ES. Currently the facility is experiencing poor indoor air quality and mold issues due to the HVAC system being beyond its useful life and failing. The HVAC duct work is run in the slab and is rotting in place. The structural, electrical and mechanical issues are failing at a rate beyond repair. The electrical system cannot support the increased demand due to technology needs. The local fire marshal cited the district with several code violations regarding wiring and other electrical concerns. The roof overhang eave structures were removed from the entire perimeter of the building due to rotting soffits. As a result, snow and ice fall at the exterior egress doors. Much of the remaining structure is still experiencing dry rot. The roofing membrane is failing and has numerous penetrations due to the many skylights. The cafeteria is too small for the current school population creating numerous lunch periods throughout the day and causing the gym to be occupied for much of the day. These system failures need to be addressed as the current facility does not support replacement of these systems. The proposed replacement school would eliminate all of the noted deficiencies and create a high performing 21st century learning environment.

This project has been awarded BEST Cash funding as follows:

Grant \$4,094,712.00; District Contribution \$9,554,328.00 or 70% with source of match being a 2012 bond election.



BEST FY2013-14 Grant Projects

Note: Four of the projects below were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- *Elizabeth C-1's ES Roof Replacement - failed bond, unable to provide required match;*
- *Elizabeth C-1's HS Roof Replacement - failed bond, unable to provide required match;*
- *Ft. Morgan RE-3s Middle School Replacement - failed bond, unable to provide required match;*
- *Ross Montessori's New K-8 School Replacement - unable to provide required match.*

Valley RE-1 / PK-12 Potable Water Storage and Treatment

This project is to replace the potable water system at a PK-12 school. The current 40 year-old system has been found in violation of the Colorado Primary Drinking Water Regulations (CPDWR) minimum water quality standards, does not have adequate water storage and utilizes a non-conforming interconnect between potable and non-potable water to feed the fire sprinkler system in case of fire. By replacing the potable water system and providing adequate storage on-site, the potable water system will comply with drinking water standards, as well as provide adequate fire and emergency storage.

This project has been awarded BEST Cash funding as follows:

Grant \$304,590.00; District Contribution \$124,410.00 or 29%, with source of match being the district's capital reserve fund, general fund and mill levy override funds.

Valley RE-1 / PK-12 Wastewater Treatment Plant Upgrade

This project is to replace a failing wastewater treatment plant at a rural PK-12 school. The current 40 year-old plant is not treating wastewater adequately, causing occasional gray water releases to an unlined wastewater lagoon, which could lead to contamination of groundwater and noncompliance with health regulations. By replacing the wastewater treatment plant, the discharge will be brought into compliance.

This project has been awarded BEST Cash funding as follows:

Grant \$554,510.00; District Contribution \$226,490.00 or 29%, with source of match being the district's capital reserve fund, general fund and mill levy override funds.

Lone Star 101 / PK-12 Water Treatment System

This PK-12 school is served by a well that was previously under a waiver from chlorination. Changes in disinfection regulations by the Water Quality Control Commission in 2010 due to two waterborne illness outbreaks have caused the district to become out of compliance as of July 2012. The district plans to add chlorination treatment in order to ensure the safety of the water supply for the students and to bring the facility into compliance with water quality regulations.

This project has been awarded BEST Cash funding as follows:

Grant \$33,558.00; District Contribution \$37,842.00 or 53%, with source of match being the district's general fund.



Delta 50(J) – Jr/Sr Roof Replacement

This project is to complete the placement of an existing roof. The district has used district funds to complete approximately 85% of the roof over the past 3 years. Due to the recent student and staff safety incidents the district decided to move the general fund dollars allocated to complete the roof, to address immediate safety concerns within the district facilities. The state assessment has identified the system needs to be replaced.

The existing roof will be removed and replaced with a 20 year 60 mil EPDM roof, new insulation, flashing, and pavers to existing equipment.

This project has been awarded BEST Cash funding as follows:

Grant \$85,066.38; District Contribution \$59,113.92 or 41% with source of match being the district's capital reserve fund.

Lamar RE-2 / Supplemental HVAC Upgrades at 2 ES and 1 MS

This is a supplemental to a previous grant. The project includes replacing 2 existing steam boilers, piping and boiler pads at two 1951 elementary schools and one 1929 middle school. The aging heat exchangers will be replaced with a hot water system throughout the facilities. The project also includes updating controls, and installing carbon dioxide monitors. The project includes adding cold water cooling to the chiller loop, providing air conditioning to the gym and replacing the 26 year-old chiller at the middle school. The district has experienced severe difficulties with their HVAC system and has faced a recurring issue of not knowing whether their HVAC system would make it through another season. The reason for the supplemental request is that the budget provided during the previous cycle was inadequate to complete the scope of the original grant.

This project has been awarded BEST Cash funding as follows:

Grant \$723,511.07; District Contribution \$204,067.23 or 22% with source of match being the district's capital reserve fund.

Byers 32J / K-8 Partial Roof Replacement

This scope of the project is to complete a re-roof project that was a BEST awarded project in FY2011-12. The submitted project includes a number of foam roof sections. At the time of the FY2011-12 grant application the district was in conversation with their insurance company regarding these portions previously damaged by hail. The insurance company settled with the district by providing an additional layer of foam over the existing damaged foam roof. This was an inadequate solution and the roof continues to leak. In addition the foam holds water when there is moisture.

The district will remove the foam down to the decking and replace with a multi-layer built up roof. There are two sections of the roof replacement that a metal standing seam roof will be installed over the existing roof system.

This project has been awarded BEST Cash funding as follows:

Grant \$381,986.79; District Contribution \$623,241.61 or 62% with source of match being a 2011 bond.



Delta 50(J) – HS Partial Roof Replacement

This project is to complete the placement of an existing roof and to replace a roof top unit (RTU). In 2012, the district used their own funds to complete approximately 80% of the roof. Due to the recent student and staff safety incidents, the district decided to move the general fund dollars allocated to complete the roof to address immediate safety concerns within the district facilities. The existing roof will be removed and replaced with a 20 year 60 mil EPDM roof, new insulation, flashing and pavers.

The roof top unit serves a computer lab with 60 computers where no air conditioning is provided. The temperature in the room has been recorded at over 90 degrees. The mechanical roof top unit (RTU) replacement will include a hot water system that runs off the boiler and will cool with water prior to entering the refrigeration coils to provide cooling to the computer lab.

This project has been awarded BEST Cash funding as follows:

Grant \$99,553.35; District Contribution \$69,181.15 or 41% with source of match being the district's capital reserve fund.

Greeley 6 / HS ACM Abatement

The classroom wing at the high school has a significant amount of asbestos in challenging and accessible locations, making maintenance and improvements difficult and presenting a risk of exposure to students. The ceilings in the classroom wing are coated in asbestos containing acoustical spray, down to a height that is within student's reach of and has been subject to scratching and vandalism. The same area also includes extensive asbestos floor tile and pipe fittings. Original unit ventilators are getting to the end of their useful life and need regular maintenance; however access is limited due to the asbestos overspray. The roof membrane is a unique shape that has experienced failing seams, leading to leaks, which could potentially dislodge the asbestos spray on the underside of the deck. This project will abate the classroom wing completely, replace abated materials with new finishes and fixtures, as well as repair the roof in accordance with manufacturer recommendations to prevent further interior damage.

This project has been awarded BEST Cash funding as follows:

Grant \$1,500,931.15; District Contribution \$423,339.55 or 22%, with source of match being the district's capital reserve fund.

Littleton Academy Charter School / ES-MS HVAC Upgrade and Roof Replacement

There have been several renovations to this facility including an addition in 2002. The main facility still has the original roofing system and original roof top units installed and both are beyond their useful life and showing signs of deterioration. The roof has reported leaks and is evidenced by holes and patches in the roofing membrane. The HVAC system in the school lacks controls, provides minimal to no circulation, as evidenced by their extremely high CO2 levels. Classrooms regularly experience 10+ degree temperature swings between classes at any given time. The project is to replace the roofing system with a new 60 mil EPDM roof and provide a new HVAC system complete with controls and VAV units.

This project has been awarded BEST Cash funding as follows:

Grant \$522,147.25; Charter School Contribution \$588,804.35 or 53% with source of match being charter school's capital reserve fund.



Moffat County RE- 1 / Renovation & Repair at 2 ES

The project addresses health/safety and overcrowding/capacity needs by replacing a 49 year-old underground electrical supply line at Sandrock Elementary and renovating a computer lab into a preschool classroom with a secure entry at East Elementary. Currently the direct bury electrical line is failing and the district has had to make patch repairs. When the electrical supply line fails the entire building is shut down. The district has approximately 30 students on a waiting list for preschool which they cannot accommodate with the current configuration. The preschool renovation would relocate the current computer lab and provide necessary electrical and data drops at the new location. It would then renovate the existing computer lab space to accommodate the students. Renovations would include asbestos removal, creation of a secure entry, installing ADA restroom as necessary per code and tenant finish improvements.

This project has been awarded BEST Cash funding as follows:

Grant \$79,987.23; District Contribution \$130,505.47 or 62% with source of match being the district's general fund.

CIVA Charter Academy / HS RTU Replacement

This project is to replace 8 out of 12 roof top units (RTUs) as they are currently beyond their useful life. The school reports inconsistent heating and cooling throughout the facility; with large temperature swings from classroom to classroom. The school also states the poor indoor air quality is causing headaches and dizziness among students and staff. The inefficient RTU's inflate the energy costs associated with the facility. The project will replace these units with "like for like" energy efficient Trane units, to minimize further damages or costs to the new roof, which was installed with a BEST grant in 2008. The school has replaced 4 of the 12 units with their own funds.

This project has been awarded BEST Cash funding as follows:

Grant \$85,262.32; Charter School Contribution \$61,741.68 or 42% with source of match being charter school's capital reserve fund.

Elizabeth C-1 / HS Roof Replacement

The project is for the replacement of the original roof on the high school built in 2000. The original roof warranty was 10 years. The membrane roof now leaks. The district has been diligent in repairing the roof, but they are not able to find the leak locations and adequately repair the roof. The roof will be demolished and a new ballasted roof will be installed. The roof will have a 30 year warranty which will include hail damage up to 2 ½ inches.

This project has been awarded BEST Cash funding as follows:

Grant \$608,759.80; District Contribution \$913,139.70 or 60% with source of match being a 2013 bond election.

Thompson R-2J / ES Roof Replacement

This project is to replace the most urgently failing portions of the roof of an elementary school. The existing EPDM roof membrane is leaking, leading to wet interior materials and poor indoor air quality underneath the majority of the north classroom wing of the school. The district also has concerns about rusting metal decking at the wet areas, which could lead to eventual failure of the deck if not replaced. The district proposes to tear off and replace the affected roof down to the roof deck, replacing rusted deck portions as needed in order to provide a water-tight roof for the school.

This project has been awarded BEST Cash funding as follows:

Grant \$203,808.00; District Contribution \$220,792.00 or 52%, with source of match being the district's capital reserve fund.



Lewis-Palmer 38 / HS Roof Replacement

The project is to replace 70,000 square feet of a 26 year-old existing roof that is currently leaking. There no longer are warranties in place and patching no longer corrects the problems. The project will replace the existing roof system with 3 inches of R20 polyiso-insulation, 1/2" cover board, 4 ply built-up roof that includes a 20 year warranty.

This project has been awarded BEST Cash funding as follows:

Grant \$474,754.50; District Contribution \$557,320.50 or 54%, with source of match being the district's capital reserve fund.

Colorado Springs 11 / HS Boiler Replacement

This project is to replace the remaining existing steam heating system which is original to the 1940 building. Additions have been constructed making modifications to the existing steam system, in addition to installing new systems to accommodate the added square footage. The steam heating system (boilers, boiler feed system, steam-to-hot water exchangers and piping) will be replaced with hot water boilers, pumps and piping.

This project has been awarded BEST Cash funding as follows:

Grant \$1,331,437.33; District Contribution \$781,955.26 or 37% with source of match being the district's capital reserve fund.

Elizabeth C-1 / ES Roof Replacement

The project is for the replacement of the original roof at an elementary school built in 1995. The original warranty was 10 years and expired in July 2006. The membrane roof now leaks. The district has been diligent in repairing the roof, but they are not able to find the leak locations and adequately repair. The roof will be demolished and a new ballasted roof will be installed. The warranty will be for 30 years with coverage of hail damage up to 2 ½ diameter hail.

This project has been awarded BEST Cash funding as follows:

Grant \$306,644.36; District Contribution \$459,966.54 or 60% with source of match being a 2013 bond election.

Peyton 23 JT / ES HVAC Upgrade & Security Upgrade

The project is to add additional cooling to the existing elementary school. The original building mechanical system was meant to operate with doors and windows open. Due to the recent security concerns the district no longer allows windows or doors to be open. The occupants no longer have an ability to cool the facility during the hot spring and summer months. All areas will be cooled except the gymnasium and adjacent common area.

The project will install a new air cooled high efficiency chiller, new chilled water supply and return, new chilled water pump, pipe insulation, drain pans, DDC system and to balance the system.

This project has been awarded BEST Cash funding as follows:

Grant \$174,225.15; District Contribution \$174,225.15 or 50% with source of match being the district's building fund.



Strasburg 31J / HS Security Improvements

This project will provide secured entrances to the high school and all auxiliary doors. The entrance will become controlled access through a secured vestibule and security system. Added visual control will be achieved through adding new windows in the administration area and will include a minor remodel of the existing spaces. All auxiliary doors will be changed to egress only. The existing classroom hardware will be changed to a classroom function which allows the classroom to be locked from within the classroom.

This project has been awarded BEST Cash funding as follows:

Grant \$33,506.37; District Contribution \$44,415.43 or 57% with source of match being the district's capital reserve fund.

Free Horizon Montessori / PK-8 Roof, RTU and Site Work Project

This project is to replace their roof, replace rooftop units, add HVAC controls, add a perimeter fence along interstate 70 and do site work to fix drainage and student loading zone issues. According to the statewide assessment and independent evaluations from the school, both the roof and the HVAC components are beyond their useful life and are showing signs of deterioration. The roof has been patched several times, but still leaks in several areas throughout the school. The HVAC lacks controls, ducting is not configured correctly and the indoor air quality has elevated CO² levels in addition to having widely varied room temperatures.

This project has been awarded BEST Cash funding as follows:

Grant \$641,539.92; Charter School Contribution \$345,444.57 or 35% with source of match being charter school's capital reserve fund and in-kind donation from district bond proceeds (11 roof top units).

North Park R-1 / Entry Security Vestibule & Re-Key Doors

The project addresses health/safety need by remodeling the main entry to include a secure vestibule and re-keying the entire building. Currently the main entry allows direct access to the building without being routed through the office. The building also has over 30 different keys to access different areas. The district became immediately aware of the problems this caused when conducting a lock down/evacuation drill with the local sheriff's office. Furthermore, none of the keys have ever been copy protected and there are keys floating about the public that give them access to the main doors and beyond. Since the keys are not copy protected there is no way to tell how many keys are in the community.

This project has been awarded BEST Cash funding as follows:

Grant \$79,392.72; District Contribution \$76,279.28 or 49% with source of match being the district's capital reserve fund.

North Park R-1 / Enclosed Corridor to Connect 2 Buildings

The project addresses health/safety needs by adding an enclosed corridor to connect their agricultural building to the main building. Currently the two buildings are roughly 100 feet apart and students must be escorted by staff during each passing period and have to unlock doors between the buildings each time. This leaves the students and teachers exposed to any intruder wishing to do harm and the winter conditions of Walden, CO, which include slip and fall hazards. The escorting of students during passing periods cuts into instruction/contact time as well.

This project has been awarded BEST Cash funding as follows:

Grant \$84,956.00; District Contribution \$81,624.40 or 49% with source of match being the district's capital reserve fund.



Holyoke Re-1J / District Wide Security Upgrade

This project is for renovations to the entrances of a junior/senior high school and an elementary school, to complete plans for security improvements developed through a master planning process in 2010. The front office of the high school is a considerable distance from the entrance and lacks line of sight to supervise the entry. Minor renovations to the office will allow increased visibility to the front entrance, which in tandem with an existing security camera and intercom/buzzer system, will allow for improved access control. The elementary school has an office next to the entrance vestibule, but the vestibule is not secured and does not offer the opportunity to check-in visitors or control access. Minor renovations will improve the entrance access control and provide a higher level of security for the school.

This project has been awarded BEST Cash funding as follows:

Grant \$57,886.40; District Contribution \$47,361.60 or 45%, with source of match being the district's mill levy override construction fund.

Westminster 50 / ES Roof Replacement

This project is to replace an existing roof on an elementary school that no longer carries a warranty. The district patches the roof as leaks are identified; however it is no longer possible for the repairs to be effective nor is the origin of the leak always found.

The project will include removal of the existing roof to be replaced with a new EPDM 90 mil membrane roof to include tapered insulation, sheet metal flashing, painting and new scuppers and roof drains. The roof installation will have a 30 year manufacturer's warranty.

This project has been awarded BEST Cash funding as follows:

Grant \$560,197.18; District Contribution \$106,704.22 or 16% with source of match being a 2006 bond election and the district's capital reserve fund.

Gilcrest Re-1 / Security Upgrades at 6 Schools

This project is to retrofit and renovate entrances at 6 schools to improve security and access control. Currently each school offers varying levels of supervision at main entrances, some with lines of sight and others without. However, none of the schools have physical barriers to entry. The renovations include adding electronic locks and buzzers at main entrances of each school, cameras at key locations to monitor access, the addition of windows at front offices for line of sight, the addition of ADA door operators at key locations in each school, the addition of an entry vestibule at an elementary school to relocate a controlled entry closer to the office and the addition of a reception desk at a high school where the physical office location is too remote from the entry to allow for simple renovation to resolve the supervision issue.

This project has been awarded BEST Cash funding as follows:

Grant \$135,269.05; District Contribution \$274,637.15 or 67%, with source of match being the district's general fund.



Creede 1 / K-12 School Replacement

This is a project for a new K-12 facility. The current facilities are located in log cabins. The health & safety issues at the facility include unmonitored entrances, fire safety issues, deteriorating logs, no fresh air ventilation, presence of mold, high radon levels at the ES, and traffic safety due to the school being located along a highway. The proposed project for a new K-12 facility will address all of the current health & safety issues, and is proposed to be located on a new site.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$8,683,253.00; District Contribution \$7,462,907.00 or 46%, with source of match being a November 2013 bond election.

Kim 88 / Renovation and Addition to PK-12 School

This project is to renovate an existing historic elementary school, a high school/gym/cafeteria/Vo-tech addition and to demolish a historic activity center that has structural issues that make it currently unsafe and unusable. The existing high school would be mothballed. The project addresses health & safety needs at the current facilities including structural issues, fire alarm, fire suppression, unmonitored entries and water infiltration. The project would place the entire campus, currently located in multiple buildings, in one building.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$7,923,336.00; District Contribution \$2,717,118.00 or 26%, with source of match being a November 2013 bond election.

Limon Re-4J / New K-12 School and Gym Renovation

This project is to replace the majority of a K-12 school with a facility meeting 21st century standards. Portions of the school currently suffer from drainage problems, significant security limitations, complex and confusing egress, lack of adequate fire separations or suppression, poor indoor air quality and a number of other educational suitability deficiencies. These deficiencies are due to the honeycomb-shaped floor plan of the high school, aging 1923 elementary school and middle school occupying a retrofitted gymnasium. The physical limitations of the building shells and haphazard nature of prior additions limit the possibility of renovating existing space to resolve these issues into a cohesive plan. The district plans to replace the classroom wings, and renovate the remaining athletic spaces where needed, to result in a compact and comprehensive K-12 school.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$18,046,347.00; District Contribution \$6,973,015.00 or 28% with source of match being a November 2013 bond election.

Moffat 2 / PK-12 School Replacement

This project is to replace a PK-12 school building. The original building was built in 1921 and has been added onto and renovated several times up until 1997. As noted in the statewide assessment, as well as findings from their independent master planning efforts, a large majority of the schools systems are beyond their useful life. There is severe deterioration to the school's foundation and the overall educational suitability of the school is poor due to the renovation constraints surrounding the original 1921 building. The school plans to build a new PK-12 facility on their existing site which will be LEED gold certified and meet the BEST construction guidelines.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$12,124,993.00; District Contribution \$4,552,677.00 or 27%, with source of match being a November 2013 bond election.



Haxtun Re-2J / PK-12 Renovation and Addition

This project is to construct a middle school addition and renovate a PK-12 school to relieve overcrowding and resolve various health and safety concerns in the facility. The addition of preschool to the curriculum in 2003, and subsequent growth in the lower grade levels, has caused classrooms and hallways to become overcrowded and a modular to be brought to the campus to support third and fourth grade classes. The addition will eliminate the modular and allow the kindergarten through second grade classes to spread to two classrooms each, as well as separate the middle school students from the elementary. The renovations will retrofit the school with fire sprinklers to address the lack of suppression or fire separations in the school, replace the original underperforming HVAC system in the elementary wing, repair roof drainage issues, upgrade the electrical service and distribution, and enlarge the kitchen to accommodate the increase in food service requirements, bringing a freezer that had been moved outside back into the building.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$3,253,084.00; District Match \$3,385,862.00 or 51% with source of match being a November 2013 bond election and the district's Capital Project's Fund.

South Conejos RE-10/ PK-12 School Replacement

The project is to replace school district facilities currently located at 2 different campuses into one PK-12 campus located at the site of the 1967 elementary school. The high school campus currently has several aging buildings, built in 1925, 1956, and 1967. The facilities have deficiencies including friable asbestos, deficiencies with the electrical/sewer systems, numerous unsecured buildings with unsupervised entries, and educational suitability issues including a gym that was built over classrooms. The project will address health & safety hazards, code & ADA issues, and will increase efficiency by reducing the current district facility square feet of 133,248 to 63,583 square feet.

This project has been awarded BEST Lease-Purchase funding as follows:

Grant \$14,082,673.00; District Contribution \$5,477,745.00 or 28%, with source of match being a November 2013 bond election.

Fort Morgan RE-3 / MS Replacement

This project is to replace a middle school with a new 21st century middle school on a new site. The 88 year old school has been well maintained and has had multiple additions and renovations through the years. The middle school suffers from undersized classrooms, poor mechanical ventilation in many areas, unrated corridors, an undersized electrical system, unsecured entrances and plumbing system deficiencies. By replacing the 7-8 middle school with a 6-8 middle school, the district will reorganize the remaining schools and jump-start improvements district-wide.

This project was recommended for a backup BEST Lease-Purchase Grant as follows:

Grant \$23,572,389.00; District Contribution \$11,092,888.00 or 32% with source of match being a November 2013 bond election.



Ross Montessori School / K-8 School Replacement

This project is to replace their dilapidated modulars with a new state of the art Montessori brick and mortar building in the Roaring Fork Valley. The project also includes the purchase of land since their current location sits in an industrial park, on top of the city water main and next to a hazardous waste facility. The project deals with health, safety and security issues with their campus location and structure.

This project was recommended for a backup BEST Lease-Purchase Grant as follows:

Grant \$11,959,040.00; Charter School Match \$1,039,916.00 or 8% with source of match being grants, CSI loan, fundraising/private donations & capital campaign.



BEST FY2014-15 Grant Projects

Note: One project below was recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but was not funded this cycle:

- *Edison 54JT / Jr/Sr HS Addition / Renovations - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*

Las Animas RE-1 / JHS/HS Safety Upgrades

This project is to create a secured and controlled vestibule at the main entrance of the facility, redesign and remodel the administration office to provide line of sight of the new vestibule, and to replace deteriorating exterior doors that are not functioning properly with alarmed exterior doors. The district plans to integrate an access control system that will include a door notification system and video intercom system. The district does not currently have a monitored security system.

This project has been awarded BEST Cash funding as follows:

Grant \$170,073.51; District Contribution \$80,034.59 or 32%, with the source of match coming from the district's capital projects building fund.

Estes Park RE-3 / MS Partial Roof Replacement

This project is to replace two portions of the roof at Estes Park Middle School. The current spray foam roof is past its life expectancy. The roof has multiple leaks and a significant amount of ponding water. The gutter system does not drain properly and is proposed to be replaced as well. A new metal panel roofing system will replace the current roof. The new roof has a 40-year life expectancy and is durable so as to handle the high winds and inclement weather conditions the school endures. The district has a metal roofing system installed on their elementary school and it has proven to be very effective for the district.

This project has been awarded BEST Cash funding as follows:

Grant \$188,789.85; District Contribution \$462,209.64 or 71%, with the source of match coming from the district's capital reserve fund.

Strasburg 31J / HS Electrical Upgrades

This project is to replace failing and expired portions of the electrical system at Strasburg High School in order to eliminate safety risks with the current equipment. Several existing panels are significantly aged and antiquated, and can no longer be trusted to reliably provide overcurrent protection. Replacement parts are no longer available for the majority of gear to be replaced and some safety mechanisms are missing. Decades of electrical modifications and additions have led to spliced connections and confusing distribution wiring. Moreover, many panels do not have ground busses. The system is at full capacity and cannot accommodate the increasing need for power throughout classrooms. The project proposed will replace the most problematic panels and distribution feeders throughout the high school, replace a single-phase transformer and step-down transformers, trace the existing circuits to provide reliable documentation of the electrical distribution, and provide reliable grounding and overcurrent protection where it is currently lacking.

This project has been awarded BEST Cash funding as follows:

Grant \$57,507.46; District Contribution \$82,754.64 or 59%, with the source of match coming from the district's capital reserve fund.



Lake County R-1/ Lake MS Roof Replacement

This project addresses health and safety by replacing the currently failing roof at Lake County Middle School with a 90 millimeter ethylene propylene diene monomer (EPDM) single-ply membrane and new rigid insulation. The current roof decks are compromised by both age and design. The system can no longer adequately protect the building, building occupants, and equipment. The moisture intrusion is leading to damage of both wall and ceiling construction within the building environment. Continued moisture exposure of the roof assembly will cause (if not already occurring) damage and decay to the roof decking and structure. Long term decay could lead to possible collapse of the roofing assembly under heavy snow load. Moisture intrusion could lead to mold growth in the building environment. The proposed re-roof would eliminate the noted deficiencies and make the building more energy efficient. It would protect and warrant the roofing system for a minimum of twenty years.

This project has been awarded BEST Cash funding as follows:

Grant \$595,276.83; District Contribution \$320,533.67 or 35%, with the source of match coming from the district's general fund.

Montrose RE-1J/ Oak Grove ES Roof Replacement

This project addresses health and safety by replacing the currently failing roof at Oak Grove Elementary School with a 60 millimeter thermoplastic polyolefin (TPO) membrane and new rigid insulation. The current roof decks are compromised by both age and design. The system can no longer adequately protect the building, building occupants, and equipment. The moisture intrusion is leading to damage of both wall and ceiling construction within the building environment. Continued moisture exposure of the roof assembly will cause (if not already occurring) damage and decay to the roof decking and structure. Long term decay could lead to possible collapse of the roofing assembly under heavy snow load. Moisture intrusion could lead to mold growth in the building environment. The proposed re-roof would eliminate the noted deficiencies and make the building more energy efficient. It would protect and warrant the roofing system for a minimum of fifteen years.

This project has been awarded BEST Cash funding as follows:

Grant \$42,620.85; District Contribution \$40,949.45 or 49%, with the source of match coming from the district's capital reserve fund.

Alamosa RE-11J / Ortega MS Roof Replacement

This project addresses health and safety by replacing the currently failing roof at Ortega Middle School with an 80 millimeter ethylene propylene diene monomer (EPDM) single-ply membrane and new rigid insulation. The current roof decks are compromised by age and can no longer adequately protect the building, building occupants, and equipment. The moisture intrusion is leading to damage of both wall and ceiling construction within the building environment. Continued moisture exposure of the roof assembly will cause damage and decay to the roof decking and structure. Long term decay could lead to possible collapse of the roofing assembly under heavy snow load. The applicant also proposed replacement of their twenty-seven (50+ year old) mechanical units with new high performing, energy efficient units that will provide adequate fresh air per code requirements. Curb heights will be raised to an adequate level. Currently, the twenty-seven units have little to no curb height protection and moisture (snow drifts) regularly enters the mechanical system. Maintenance to these units has become increasingly difficult since parts are no longer available. It would protect and warrant the roofing system for a minimum of twenty years and provides performance of thirty years for the mechanical units.

This project has been awarded BEST Cash funding as follows:

Grant \$2,608,859.44; District Contribution \$652,214.86 or 20%, with source of match coming from the district's capital reserve fund.



Brush RE-2J / MS & HS Boiler Replacement

This project will replace aged and failing boilers at Brush Middle School and Brush High School. The Brush High School boilers serve approximately 90,000 square feet of the high school, and are 44 years old. The internal pipes are thinning and cracking in one of the combustion chambers leading the district to believe failure is imminent. A boiler at Brush Middle School serving an approximately 10,000 square feet addition has been unreliable and has periodically and unexpectedly shut down since it was installed in 1988. The proposed project will replace these boilers in order to maintain reliable and more efficient operation of both schools and prevent a situation in which sudden failure would render portions of both schools unusable.

This project has been awarded BEST Cash funding as follows:

Grant \$471,863.70; District Contribution \$243,081.30 or 34%, with the source of match coming from the district's general fund.

Arriba-Flagler C-20 / PK-12 Roof Replacement and Repair

This project will replace and repair a majority of the roof areas on the PK-12 school building. The existing roof areas targeted for replacement have been compromised due to loss of ballast, poor drainage, ponding water, and 30 years of age, leading to leaks throughout. Leaks have led to interior damage to ceiling tiles and carpet. The areas targeted for repairs are newer roof membranes with life remaining but with flashing and drainage issues that if resolved will prolong the life of the roofs and prevent premature failure. Replacing and repairing the roof will extend the life of this facility and prevent additional water damage from accumulating, as well as prevent mold and rust from affecting the indoor environment.

This project has been awarded BEST Cash funding as follows:

Grant \$383,839.30; District Contribution \$277,952.60 or 42%, with the source of match coming from a 2014 bond election.

Salida R-32/ Salida MS HVAC

This project addresses health and safety by replacing the currently failing boilers, repairing mechanical units, upgrading the controls, and installing a security system at Salida Middle School. The original boilers operated for several years without water treatment which caused irreparable damage. Boilers are currently leaking and part of the controls only work under manual control. Air handling units are located in the ceiling plenum and are extremely difficult to access. Air dampers are stuck in partial open position allowing cold air into the building during the winter. The controls system has been phased out of production making repairs extremely costly. Currently, the controls are pneumatic, but will be replaced with a direct digital control (DDC) system. The current security system is not functioning so the applicant has no ability to monitor access points or building perimeters. The proposed upgrades would eliminate the noted deficiencies and make the building more energy efficient. It would protect the building for another twenty to thirty years.

This project has been awarded BEST Cash funding as follows:

Grant \$246,511.65; District Contribution \$246,511.65 or 50%, with source of match coming from the district's capital reserve fund.



Montrose RE-1J/ Montrose HS HVAC Upgrades

This project addresses health and safety by replacing the 18 mechanical units at the first floor of Montrose High School with high performing units that include cooling. Currently the mechanical units have reached their useful life. The units are noisy and don't provide cooling. In the summer, rooms have been documented to be 90+ degrees. Occupants manually turn the units off due to the noise which causes improper ventilation. New units would include digital controls that tie into the buildings existing system. This project is the second phase to the already completed phase one which included replacing the mechanical units on the second floor. The proposed project would eliminate the noted deficiencies and make the building more energy efficient. The new system would have a twenty year life expectancy.

This project has been awarded BEST Cash funding as follows:

Grant \$193,527.61; District Contribution \$185,938.29 or 49%, with the source of match coming from the district's capital reserve fund.

Canon City RE-1/ MS Fire Alarm Replacement

This project addresses health and safety by replacing the current fire alarm system at Canon City Middle School. Currently the 1960's fire alarm system is beyond its useful life and does not meet current code. The aged system is high voltage and difficult to maintain due to the lack of parts. The system has a limited number of pull stations, horns, and smoke detectors, and does not have strobes or duct detectors. The system is not addressable, does not have call-out capability, and is not monitored. The proposed new system would meet current code and include new pull stations, horns, strobes, and smoke and duct detectors. It would also be fully addressable, have call out capability, and be monitored. The proposed upgrades would eliminate the noted deficiencies and protect the building for another twenty plus years.

This project has been awarded BEST Cash funding as follows:

Grant \$235,164.17; District Contribution \$86,978.53 or 27%, with the source of match coming from the district's capital reserve fund.

Sierra Grande R-30/ PK-12 Security Upgrades

This project addresses health and safety by replacing doors, door hardware, sidelights, and adding a communications and surveillance system. Currently, the facility does not limit access at the perimeter. Many entryways are manually controlled for access and contain large windows and sidelights. The facility does not have an intercom system to alert occupants in an emergency/lock down situation. It also lacks video surveillance and monitoring. The project would address these issues by replacing the existing doors with more secure hollow metal frames and smaller, tinted windows and sidelights. Door hardware would include electric key card access and be tied to a monitoring system at the main office. Video/Audio monitoring would be included at main entries and monitored at main office. A new intercom system would be installed that would cover 100% of building and have a central hub connected to the district office. The intercom system will also include event alerting and notification components that can auto-dial the nearest local safety and fire authority.

This project has been awarded BEST Cash funding as follows:

Grant \$194,536.41; District Contribution \$119,231.99 or 38%, with the source of match coming from the district's general fund.



Plateau Valley 50 / PK-12 ACM Abatement & Carpet Replacement

This project addresses health and safety by removing asbestos tiles and replacing deteriorating carpet. The original facility built in 1959 had asbestos flooring tiles put in. The district has since then put carpet over the tiles. Now, the carpet is deteriorating and coming undone from the asbestos tiles. Replacing the carpet will disturb the asbestos tiles below. The only solution is to remove the carpet and the tiles. The district has gradually abated the tile over the last few years, however, twelve classrooms and two long hallways still need to be abated and the carpet is of major concern. A Colorado School Districts Self Insurance Pool Risk Control Consultant sent the school a letter stating, "Numerous areas of flooring concerns were noted," and that, "many areas with wrinkles are significant enough to cause a tripping hazard." The district is requesting abatement of the tiles containing asbestos, asbestos air monitoring oversight, removing the carpet throughout the entire school, and installing new carpet squares throughout the entire building. The new carpet squares will have a 20 year service life which will be more durable and easier to replace.

This project has been awarded BEST Cash funding as follows:

Grant \$185,424.41; District Contribution \$185,424.40 or 50%, with the source of match coming from the district's general fund.

East Otero R-1 - Primary School Kitchen / MEP Upgrades

This project addresses health and safety by replacing the original 1975 mechanical units, the kitchen main water line, and the grease interceptor. The existing kitchen drains are constantly plugged due to an inadequately sized grease interceptor. The existing main water line is cast iron or copper and has corroded to where the system leaks and is in need of constant attention. The units are in constant need of repair and do not have carbon monoxide sensors. New code compliant air handling units will be installed to service the gymnasium and kitchen.

This project has been awarded BEST Cash funding as follows:

Grant \$365,749.56; District Contribution \$40,638.84 or 10%, with the source of match coming from the district capital reserve funds.

Sheridan 2 – Sheridan HS Water Line Replacement

This project will replace the water line that serves the high school property and the site fire protection. The Sheridan School District buildings are now protected by Denver Fire. Prior to 2013, the district was protected by the Sheridan Fire Department which is no longer in existence. Denver Fire only allows use of Denver Water to meet fire-fighting requirements. Denver Water/ Denver Fire have stated the current water system in place is not reliable and does not meet Denver Water's requirements. Denver Water has requested that the district replace the existing system. Due to the unknowns of the existing system there is concern over the ability that the system would be able to support a fire event on the high school's property.

This project has been awarded BEST Cash funding as follows:

Grant \$1,098,055.10; District Contribution \$164,077.20 or 13%, with the source of match coming from the district's capital reserve fund.



Adams-Arapahoe 28J / Aurora Central HS Partial Roof Replacement

This project will replace roughly 49,000 square feet of an overall roof that is approximately 268,700 square feet. The replacement roof area is made up of three sections which are no longer under warranty. The district has documented the areas that leak and interfere with student activities and damage the interior finishes. The district treats all roof areas as one large roof. Immediate roof needs are addressed with the district's annual budget. The areas identified for this application are in need of immediate replacement. The balance of the roof areas are not in immediate need of replacement and will be scheduled within the district's overall roof replacement plan.

This project has been awarded BEST Cash funding as follows:

Grant \$826,662.16; District Contribution \$169,316.34 or 17%, with source of match coming from the district's general fund capital projects.

Adams 12 / STEM Partial Roof Replacement

This project is for a partial roof replacement of a building that has been restructured to a Science, Technology, Engineering, and Mathematics (STEM) program. The partial re-roof is over the classrooms, gymnasium, music room, and kitchen. The balance of the roof is over administration spaces and not included in the request. The district recently renovated the building to support the STEM program which is being damaged by the leaking roof. Due to the timing of the restructure and constraints of the budget the roof was not replaced.

This project has been awarded BEST Cash funding as follows:

Grant \$354,344.36; District Contribution \$226,548.04 or 39%, with the source of match coming from the district's capital reserve fund.

Pueblo Rural 70 - Pueblo County HS Fire Protection / Safety Upgrades

This project will address supplemental costs for fire review comments that were not anticipated during the original design process. Pueblo Rural 70 passed a bond in November 2012, to address many of the health and safety and educational needs the district has. As backup to the bond, the district hired consultants to help identify scope and budgets for the projects. During the review process unanticipated upgrade requirements to the fire system and sewer system were identified. Based on National Fire Protection Association 1142 for rural communities, on-site water storage would be required to hold 360,000 gallons to serve the building. This resulted in six water storage tanks being needed on site. In addition to the tanks, the district was required to replace the existing fire alarm system at the high school.

During the design process in reviewing the existing sanitary system it was identified the system was never permitted through the Colorado Department of Public Health and Environment (CDPHE). The current system is a leach field that will be replaced by a septic system. The district is also requesting assistance for an enclosed walkway that will allow students to move from one part of the building to the other in a safe secured circulation system. Currently, students have to go outside the building to access all parts of the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$3,281,589.30; District Contribution \$10,850,759.70 or 76.78%, with the source of match coming from a 2012 bond election.



La Veta RE-2 – Jr/Sr HS Fire Escape / ADA Upgrades

This project is to replace an existing exterior fire escape that is a required means of egress from the second floor. The stairs are corroding, deteriorated and are in need of immediate repair. The district has provided a structural analysis and comments from the Division of Fire Prevention in support of the need.

This project has been awarded BEST Cash funding as follows:

Grant \$61,920.50; District Contribution \$18,000.00 or 22.52%, with source of match coming from a United States Department of Agriculture (USDA) grant.

East Otero R-1 – Jr/Sr High School - Kitchen / MEP Upgrades / HS Pool Roof Replacement

This project will address health and safety by replacing the high school's pool roof and by removing the kitchen's freezer/cooler. The current freezer/cooler leaks refrigerant and repair is becoming ineffective due to the age of the equipment. The district will install a new exterior freezer/cooler. With the removal of the equipment the district will reconfigure the kitchen plan and queuing line. The current queuing line configuration does not support the student population and the limited time they have for a lunch period.

This project has been awarded BEST Cash funding as follows:

Grant \$677,940.12; District Contribution \$75,326.68 or 10%, with the source of match coming from the district's capital reserve fund.

Adams-Arapahoe 28J/ Dartmouth ES Misc. Repairs

This project is to abate the walls and ceilings that contain asbestos to allow for the installation of new mechanical equipment and lighting throughout the facility. The original portion building built in 1975 has asbestos-containing material in the walls and drywall ceilings. When maintenance is performed on the building, the district has to constantly address asbestos abatement. As a result, the district has limited its upgrading of the facility due to the added costs and limited available time to perform asbestos abatement.

This project has been awarded BEST Cash funding as follows:

Grant \$1,825,680.45; District Contribution \$373,934.55 or 17%, with the source of match coming from a 2008 bond election.

Crowley County Re-1J / Districtwide Security Upgrades

This project addresses the fire alarm systems and access for the district's three school buildings: Crowley High School, Crowley Elementary School, and Ward Middle School. The existing fire alarm system is outdated, cannot be easily repaired, and is in need of replacement. The buildings have numerous unsecured exterior entrance doors, classroom locksets that lock from the corridor side, and the school properties are open to access by anyone. The district identified an event where an individual accessed the high school facility that was not an authorized visitor. The district proposes to replace and update the alarm system, add security cameras, replace classroom hardware that will be locked on the classroom side, and install a perimeter fence around the properties.

This project has been awarded BEST Cash funding as follows:

Grant \$317,210.43; District Contribution \$178,430.87 or 36%, with the source of match coming from the district's general fund.



Westminster 50 / Hidden Lake HS Roof Replacement

This project is to replace the roof on the Hidden Lake High School and the adjacent Union Building. The roofs are no longer under warranty and the district continues to patch the roof as leaks occur. This interrupts student activities and has damaged equipment and building interior finishes. The district will replace the roofs with a 90 millimeter ethylene propylene diene monomer (EPDM) membrane roof with a thirty year extended warranty.

This project has been awarded BEST Cash funding as follows:

Grant \$622,866.18; District Contribution \$136,726.72 or 18%, with the source of match coming from the district's capital reserve fund and 2006 bond proceeds.

Westminster 50 / Fairview ES Roof Replacement

This project is to replace the roof on the elementary school. The roof is no longer under a warranty and the district continues to patch the roof as leaks occur. The leaks interrupt student activities and have damaged equipment and building interior finishes. The district will replace the roof with a 90 millimeter ethylene propylene diene monomer (EPDM) membrane roof with a thirty year extended warranty.

This project has been awarded BEST Cash funding as follows:

Grant \$485,052.30; District Contribution \$106,474.90 or 18%, with the source of match coming from the district's capital reserve fund and 2006 bond proceeds.

Edison 54JT / Jr/Sr HS Renovations

This project is to provide an addition to and renovate the historic Junior/ Senior High School FY2013-14 after completing a district master plan. The existing water system is an immediate health and safety concern as the well is running dry and the original installation was not code compliant. The project also includes making the exterior of the building weather tight since it currently is not. The solution to this application will take into consideration a future addition and renovation.

This project has been awarded BEST Cash funding as follows:

Grant \$962,579.10; District Contribution \$100,000.00 or 9.41%, with the source of match coming from a 2014 bond election.

Fort Morgan Re-3 / MS Replacement

This project is to replace a deteriorated middle school with a new 21st century middle school on a new site. The 88-year old multistory school has been adequately maintained and has undergone multiple additions and renovations through the years. However, the school suffers due to a variety of fundamental issues, including severely undersized classrooms, poor mechanical ventilation in many areas of the building, unrated corridors without fire separation or protection, an undersized electrical system, unsecured entrances, and plumbing system deficiencies. Planning efforts determined that replacing the facility is a more practical solution than continuing to repair and renovate a building that cannot suit the educational needs of modern students. By replacing the current 7-8 middle school with a 6-8 middle school, the district will have the opportunity to reorganize the remaining facilities through additional planned improvements district-wide.

This project has been awarded BEST Lease/Purchase Grant, using unspent proceeds from completed lease-purchase agreements or moneys to be raised through entry into an additional lease-purchase agreement that the state has the capacity to execute or both as follows:

Grant \$24,936,252.24; District Contribution \$11,092,888.11 or 30.79%, with the source of match being a previously successful 2013 BEST matching money bond election.



Edison 54JT / Jr/Sr HS Addition / Renovations

The existing school facility is a 1920 historic school building with a 1960 gymnasium addition. As students take classes in adjacent modulars, teacherages, and the recently constructed elementary school, they are both moving between buildings and being exposed to the elements. The entry to the high school is not clearly identified and administration is located on the second floor of the historic building. The automotive shop, an adjacent metal building, does not meet the standards for mechanical systems or program requirements. The existing gymnasium is not adequately ventilated, exterior walls are cracking, it is no longer possible to sand and refinish the existing wood floor and the locker rooms are non-code compliant.

The project will remove a non-code compliant science lab. It will also convert current administration space to classroom space. The existing gymnasium will be demolished to allow for a new addition that will provide for a secured entrance with administration adjacent to the entry. The addition will also provide code compliant toilet rooms, an elevator to allow ADA accessibility to the second level of the historic building, a new science classroom/ lab, a code compliant automotive shop, and a new gymnasium with weight room and code compliant locker rooms.

Currently the district has a modular that houses a pre-school and autism program. These programs will also be included in the new addition.

This project was recommended for a backup BEST Lease-Purchase Grant using unspent proceeds from completed lease-purchase agreements or moneys to be raised through entry into an additional lease-purchase agreement that the state has the capacity to execute or both as follows:
Grant \$11,541,117.30; District Contribution \$255,000.00 or 2.16%, with the source of match being a 2014 bond election.



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2008-09.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320	\$ -	\$ 6,166,320	\$ 5,957,686	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240	\$ 21,027	\$ 210,267	\$ 188,207	\$ -	\$ -	\$ -
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,179	\$ 152,364	\$ 725,543	\$ 394,224	\$ -	\$ -	\$ -
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517	\$ 364,387	\$ 4,286,904	\$ 4,082,766	\$ -	\$ -	\$ -
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,843	\$ 775,335	\$ 1,020,178	\$ 916,201	\$ -	\$ -	\$ -
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234	\$ 1,035,145	\$ 2,441,379	\$ 2,333,527	\$ -	\$ -	\$ -
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,867	\$ 12,371	\$ 41,238	\$ 37,488	\$ -	\$ -	\$ -
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,032	\$ 264,182	\$ 1,761,214	\$ 1,585,326	\$ -	\$ -	\$ -
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150	\$ 562,150	\$ 1,124,300	\$ 1,124,300	\$ -	\$ -	\$ -
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764	\$ 65,436	\$ 172,200	\$ 164,000	\$ -	\$ -	\$ -
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,623	\$ 10,484,032	\$ 39,432,655	\$ 36,789,403	\$ -	\$ -	\$ -
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875	\$ 4,176,375	\$ 23,909,250	\$ 22,211,665	\$ -	\$ -	\$ -
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970	\$ 5,023,825	\$ 22,696,795	\$ 22,676,262	\$ -	\$ -	\$ -
Denotes BEST Lease-Purchase Project									
COP Awards			\$ 66,354,468	\$ 19,684,232	\$ 86,038,700	\$ 81,677,330	\$ -	\$ -	\$ -
CASH Grant Awards			\$ 14,697,146	\$ 3,252,397	\$ 17,949,543	\$ 16,783,726	\$ -	\$ -	\$ -
Total COP and Cash Grant Awards			\$ 81,051,614	\$ 22,936,629	\$ 103,988,243	\$ 98,461,056	\$ -	\$ -	\$ -

All projects from the FY2008-09 BEST Grant cycle have been completed and/or closed out.



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2009-10.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256,728	\$ 178,405	\$ 435,133	\$ -	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319,917	\$ 222,316	\$ 542,233	\$ -	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110	\$ 18,370	\$ 73,480	\$ 65,290	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,712	\$ 35,237	\$ 140,949	\$ 27,967	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,363	\$ 117,588	\$ 489,951	\$ 254,012	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,991	\$ 399,786	\$ 1,665,777	\$ 1,222,520	\$ -	\$ -	\$ -
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247,500	\$ 165,000	\$ 412,500	\$ -	\$ -	\$ -	\$ -
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558	\$ 512,017	\$ 1,765,575	\$ 1,419,106	\$ -	\$ -	\$ -
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459	\$ 26,423	\$ 114,882	\$ 103,299	\$ -	\$ -	\$ -
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234,788	\$ 70,132	\$ 304,920	\$ 247,290	\$ -	\$ -	\$ -
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773	\$ 116,127	\$ 504,900	\$ 369,102	\$ -	\$ -	\$ -
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211,365	\$ 124,135	\$ 335,500	\$ 230,281	\$ -	\$ -	\$ -
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769	\$ 8,261	\$ 413,030	\$ 192,467	\$ -	\$ -	\$ -
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,526	\$ 5,922	\$ 232,448	\$ 163,664	\$ -	\$ -	\$ -
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,653	\$ 1,489,593	\$ 3,238,246	\$ 2,807,154	\$ -	\$ -	\$ -
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149,157	\$ 49,712	\$ 198,869	\$ 178,288	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923	\$ 212,083	\$ 482,006	\$ 253,347	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737	\$ -	\$ 78,737	\$ 74,914	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706	\$ 14,634	\$ 146,340	\$ 87,243	\$ -	\$ -	\$ -
EL PASO	ELLCOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125	\$ 187,510	\$ 1,704,635	\$ 1,198,660	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998	\$ 33,750	\$ 168,748	\$ 153,407	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,430	\$ 45,357	\$ 226,787	\$ 206,170	\$ -	\$ -	\$ -
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321,677	\$ 107,226	\$ 428,903	\$ 277,349	\$ -	\$ -	\$ -
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,242	\$ 49,944	\$ 89,186	\$ 70,998	\$ -	\$ -	\$ -
EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$ 1,292,416	\$ 11,631,745	\$ 12,924,161	\$ 12,308,725	\$ -	\$ -	\$ -
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,421	\$ 8,421	\$ 16,842	\$ 15,310	\$ -	\$ -	\$ -
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,443	\$ 1,938	\$ 19,381	\$ 17,619	\$ -	\$ -	\$ -
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560	\$ 363,440	\$ 649,000	\$ 554,300	\$ -	\$ -	\$ -
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$ 16,923	\$ 27,611	\$ 44,534	\$ 43,551	\$ -	\$ -	\$ -
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252	\$ 204,378	\$ 340,630	\$ 120,201	\$ -	\$ -	\$ -
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$ 273,595	\$ 410,392	\$ 683,987	\$ -	\$ -	\$ -	\$ -
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,488	\$ 236,163	\$ 944,651	\$ 799,000	\$ -	\$ -	\$ -
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$ 348,939	\$ 297,245	\$ 646,184	\$ 487,416	\$ -	\$ -	\$ -
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$ 31,961	\$ 21,308	\$ 53,269	\$ -	\$ -	\$ -	\$ -
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182	\$ 51,264	\$ 131,446	\$ 115,997	\$ -	\$ -	\$ -
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,210	\$ 250,812	\$ 456,022	\$ 402,296	\$ -	\$ -	\$ -



FY2009-10 (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
MONTROSE	MONTROSE RE-1J	Districtside Security Cameras	\$ 56,013	\$ 44,010	\$ 100,023	\$ 96,445	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 150,442	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	MS Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 125,297	\$ -	\$ -	\$ -
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093	\$ 46,326	\$ 154,419	\$ 135,671	\$ -	\$ -	\$ -
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605	\$ -	\$ 22,605	\$ 20,550	\$ -	\$ -	\$ -
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665	\$ 659,835	\$ 1,534,500	\$ 1,523,619	\$ -	\$ -	\$ -
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593	\$ 37,969	\$ 126,562	\$ 126,562	\$ -	\$ -	\$ -
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,863	\$ 122,575	\$ 306,438	\$ 277,578	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$ 30,279,282	\$ 21,041,535	\$ 51,320,817	\$ -	\$ -	\$ -	\$ -
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,044	\$ 2,619,026	\$ 11,387,070	\$ 10,383,342	\$ -	\$ -	\$ -
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500	\$ 2,693,250	\$ 4,488,750	\$ 4,374,081	\$ -	\$ -	\$ -
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$ 10,601,140	\$ -	\$ 10,601,140	\$ 9,315,571	\$ -	\$ -	\$ -
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,355	\$ 10,327,623	\$ 13,588,978	\$ 13,421,676	\$ -	\$ -	\$ -
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273	\$ -	\$ 17,590,273	\$ 16,595,497	\$ -	\$ -	\$ -
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,412	\$ 150,379	\$ 1,503,791	\$ 1,472,162	\$ -	\$ -	\$ -
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382	\$ 15,060,382	\$ 30,120,764	\$ 28,962,529	\$ -	\$ -	\$ -
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975	\$ 246,791	\$ 6,169,766	\$ 5,847,426	\$ -	\$ -	\$ -
ROUTT	NORTH ROUTT CHARTER SCHOOL	New PK-8 Charter School	\$ 3,107,333	\$ 1,673,179	\$ 4,780,512	\$ -	\$ -	\$ -	\$ -
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$ 5,327,806	\$ 726,519	\$ 6,054,325	\$ 5,890,363	\$ -	\$ -	\$ -
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924	\$ 2,369,731	\$ 11,848,655	\$ 11,753,226	\$ -	\$ -	\$ -
Denotes BEST Lease-Purchase Project			COP Awards	\$ 112,546,426	\$ 56,908,415	\$ 169,454,841	\$ 108,015,872	\$ -	\$ -
			CASH Grant Awards	\$ 14,959,029	\$ 18,774,360	\$ 33,733,389	\$ 26,923,106	\$ -	\$ -
			Total COP and Cash Grant Awards	\$ 127,505,455	\$ 75,682,775	\$ 203,188,230	\$ 134,938,978	\$ -	\$ -

All projects from the FY2009-10 BEST Grant cycle have been completed and/or closed out.

Note: Seven of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Mapleton 1's ES/MS Roof & RTU Replacement - failed bond, unable to provide required match;
- Mapleton 1's ES Roof Replacement - failed bond, unable to provide required match;
- Mapleton 1's Skyview Campus Improvements/Addition and Renovation - failed bond, unable to provide required match;
- Deer Trail 26J's Pool Building Renovation - did not have the matching funds to complete the project;
- Garfield 16's ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project - did not have the matching funds to complete the project;
- Trinidad 1's HS Exterior Door Hardware Replacement - did not have the matching funds to complete the project;
- North Routt Charter School's New PK-8 Charter School - unable to provide required match.



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2010-11.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,993	\$ 151,748	\$ 758,741	\$ 697,455	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,720	\$ 132,859	\$ 553,579	\$ 371,677	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040	\$ 297,171	\$ 1,238,211	\$ 1,016,673	\$ -	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400	\$ 105,600	\$ 440,000	\$ 238,907	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,781	\$ 256,983	\$ 1,070,764	\$ 1,023,474	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,618	\$ 285,984	\$ 1,191,602	\$ 1,132,547	\$ -	\$ -	\$ -
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,881	\$ 1,052,141	\$ 2,063,022	\$ 2,063,022	\$ -	\$ -	\$ -
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833	\$ 267,419	\$ 453,252	\$ 319,605	\$ -	\$ -	\$ -
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240	\$ 60,060	\$ 300,300	\$ 188,387	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,903	\$ 257,648	\$ 572,551	\$ 539,361	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350	\$ 232,650	\$ 517,000	\$ 362,338	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710	\$ 19,928	\$ 99,638	\$ 67,405	\$ -	\$ -	\$ -
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280	\$ 163,820	\$ 819,100	\$ 745,475	\$ -	\$ -	\$ -
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768	\$ 46,126	\$ 65,894	\$ 59,493	\$ -	\$ -	\$ -
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,769	\$ 1,438,310	\$ 1,616,079	\$ 1,385,591	\$ -	\$ -	\$ -
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,595	\$ 164,440	\$ 567,035	\$ 499,121	\$ -	\$ -	\$ -
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880	\$ 223,549	\$ 385,429	\$ 315,431	\$ -	\$ -	\$ -
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,680	\$ 1,330,019	\$ 2,216,699	\$ 2,027,794	\$ -	\$ -	\$ -
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,228	\$ 39,459	\$ 64,687	\$ 49,762	\$ -	\$ -	\$ -
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000	\$ 242,000	\$ 550,000	\$ 519,629	\$ -	\$ -	\$ -
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,553	\$ 680,344	\$ 1,259,897	\$ 1,145,361	\$ -	\$ -	\$ -
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,938	\$ 50,625	\$ 126,563	\$ 93,571	\$ -	\$ -	\$ -
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171	\$ 82,781	\$ 206,952	\$ 206,952	\$ -	\$ -	\$ -
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,071	\$ 27,931	\$ 49,002	\$ 44,546	\$ -	\$ -	\$ -
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,610	\$ 30,718	\$ 85,328	\$ 82,423	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400	\$ 193,600	\$ 440,000	\$ 416,485	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200	\$ 36,300	\$ 82,500	\$ 74,194	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560	\$ 440,440	\$ 1,001,000	\$ 920,478	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516	\$ 7,084	\$ 50,600	\$ 33,968	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,477	\$ 28,566	\$ 204,043	\$ 176,694	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,504	\$ 29,222	\$ 208,726	\$ 183,559	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704	\$ 30,231	\$ 215,935	\$ 178,540	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157	\$ 20,700	\$ 147,857	\$ 125,214	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516	\$ 7,084	\$ 50,600	\$ 45,081	\$ -	\$ -	\$ -
PARK	GUFFEY COMMUNITY CS	Emergency Structural & Roof Repairs	\$ 163,115	\$ 15,997	\$ 179,112	\$ 176,085	\$ -	\$ -	\$ -
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751	\$ 49,493	\$ 130,244	\$ 92,779	\$ -	\$ -	\$ -



FY2010-11 (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000	\$ -	\$ 30,000	\$ 27,521	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337	\$ 22,031,271	\$ 56,293,608	\$ 55,886,222	\$ -	\$ -	\$ -
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780	\$ 17,961,801	\$ 31,168,581	\$ 29,895,073	\$ -	\$ -	\$ -
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213	\$ 1,531,688	\$ 6,264,901	\$ 6,043,855	\$ -	\$ -	\$ -
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532	\$ 969,550	\$ 7,683,082	\$ 7,415,264	\$ -	\$ -	\$ -
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111	\$ 3,417,833	\$ 28,481,944	\$ 26,653,726	\$ -	\$ -	\$ -
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994	\$ 4,502,301	\$ 32,159,295	\$ 31,024,135	\$ -	\$ -	\$ -
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671	\$ 796,667	\$ 3,983,338	\$ 3,983,291	\$ -	\$ -	\$ -
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322	\$ 4,722,233	\$ 31,481,555	\$ 30,242,048	\$ -	\$ -	\$ -
WASHINGTON	AKRON R-1	Replace ES/JRHS & HS With PK-12 School	\$ 17,017,768	\$ 7,084,651	\$ 24,102,419	\$ 22,928,641	\$ -	\$ -	\$ -
EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054	\$ 2,601,602	\$ 5,655,656	\$ -	\$ -	\$ -	\$ -
ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492	\$ 3,537,108	\$ 19,650,600	\$ -	\$ -	\$ -	\$ -
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337	\$ 4,721,252	\$ 13,114,589	\$ -	\$ -	\$ -	\$ -
Denotes BEST Lease-Purchase Project									
			COP Awards	\$ 186,161,611	\$ 73,877,957	\$ 260,039,568	\$ 214,072,255	\$ -	\$ -
			CASH Grant Awards	\$ 11,512,912	\$ 8,499,030	\$ 20,011,942	\$ 17,646,598	\$ -	\$ -
			Total COP and Cash Grant Awards	\$ 197,674,523	\$ 82,376,987	\$ 280,051,510	\$ 231,718,854	\$ -	\$ -

All projects from the FY2010-11 BEST Grant cycle have been completed and/or closed out.

Note: Three of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Peyton 23 JT's Junior High Addition to HS - failed bond, unable to provide required match;
- Elbert 200's PK-12 School Replacement - failed bond, unable to provide required match;
- Florence RE-2's ES Renovations and Addition - failed bond, unable to provide required match.



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2011-12.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
ADAMS	ADAMS 14	ES Roof Replacement	\$ 742,031	\$ 91,711	\$ 833,742	\$ 641,886	\$ -	\$ -	\$ -
ADAMS	ADAMS 14	ES Roof Replacement	\$ 767,027	\$ 94,801	\$ 861,828	\$ 725,685	\$ -	\$ -	\$ -
ADAMS	ADAMS 14	JrHS Roof Replacement	\$ 1,420,677	\$ 175,589	\$ 1,596,266	\$ 1,315,178	\$ -	\$ -	\$ -
ADAMS	BENNETT 29J	HS RTU and Roof Replacement	\$ 246,181	\$ 313,321	\$ 559,502	\$ 411,864	\$ -	\$ -	\$ -
ADAMS	CORRIDOR COMMUNITY ACADEMY	New K-8 School	\$ 3,084,180	\$ 2,423,284	\$ 5,507,464	\$ -	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	HS ACM Abatement & Carpet Replacement	\$ 79,756	\$ 67,940	\$ 147,696	\$ 134,269	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	Replace Kitchen Floor	\$ 9,508	\$ 8,100	\$ 17,608	\$ 15,787	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 449,046	\$ 126,654	\$ 575,700	\$ 370,040	\$ -	\$ -	\$ -
ARAPAHOE	BYERS 32J	PK-12 School Roof Replacement	\$ 555,039	\$ 512,344	\$ 1,067,383	\$ 836,840	\$ -	\$ -	\$ -
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and Partial Roof Replacement	\$ 731,505	\$ 702,817	\$ 1,434,322	\$ 1,093,321	\$ -	\$ -	\$ -
COSTILLA	SIERRA GRANDE R-30	Reroof a PK-12 School	\$ 803,531	\$ 378,132	\$ 1,181,663	\$ 1,031,638	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	Fire Alarm Replacement @ 2 ES	\$ 98,560	\$ 77,440	\$ 176,000	\$ 128,769	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 181,565	\$ 34,584	\$ 216,149	\$ 184,450	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 206,328	\$ 39,301	\$ 245,629	\$ 198,438	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Replace Boilers at (3) ES	\$ 1,113,816	\$ 212,156	\$ 1,325,972	\$ 1,061,651	\$ -	\$ -	\$ -
EL PASO	LEWIS-PALMER 38	MS Roof Replacement	\$ 420,497	\$ 513,941	\$ 934,438	\$ 367,031	\$ -	\$ -	\$ -
ELBERT	KIOWA C-2	Site Work and Roof Replacement	\$ 459,755	\$ 634,899	\$ 1,094,654	\$ 933,054	\$ -	\$ -	\$ -
GARFIELD	ROARING FORK RE-1	ES Roof Replacement	\$ 273,694	\$ 486,567	\$ 760,261	\$ 516,606	\$ -	\$ -	\$ -
JEFFERSON	ROCKY MOUNTAIN DEAF SCHOOL	New PK-12 Deaf School	\$ 12,918,446	\$ 500,000	\$ 13,418,446	\$ 12,835,898	\$ 62,964	\$ 60,618	\$ 2,346
LARIMER	THOMPSON R-2J	HS Roof Replacement	\$ 496,650	\$ 658,350	\$ 1,155,000	\$ 904,011	\$ -	\$ -	\$ -
LAS ANIMAS	BRANSON 82	PK-12 School Roof Replacement	\$ 142,069	\$ 275,781	\$ 417,850	\$ 320,598	\$ -	\$ -	\$ -
MONTROSE	PARADOX VALLEY CS	PK-8 CS Renovation and Addition	\$ 2,465,319	\$ 304,702	\$ 2,770,021	\$ 2,770,003	\$ -	\$ -	\$ -
PHILLIPS	HOLYOKE RE-1J	ES & JrSr HS Renovations	\$ 537,666	\$ 389,344	\$ 927,010	\$ 466,047	\$ -	\$ -	\$ -
PHILLIPS	HOLYOKE RE-1J	ES & JrSrHS Roof Replacements	\$ 982,606	\$ 711,541	\$ 1,694,147	\$ 1,427,950	\$ -	\$ -	\$ -
WELD	EATON RE-2	HS Domestic Water Piping Replacement & ACM Abatement	\$ 149,688	\$ 266,112	\$ 415,800	\$ 378,000	\$ -	\$ -	\$ -
YUMA	WRAY RD-2	MS Partial Roof and Exhaust Fan Replacement	\$ 66,604	\$ 54,494	\$ 121,098	\$ 110,089	\$ -	\$ -	\$ -



FY2011-12 (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
ARAPAHOE	ENGLEWOOD 1	MS Renovation & Addn to Convert to Alt HS	\$ 9,220,857	\$ 8,176,986	\$ 17,397,843	\$ 16,178,223	\$ -	\$ -	\$ -
BOULDER	HORIZONS K-8 ALTERNATIVE CS	K-8 CS Renovations and Addition	\$ 5,067,762	\$ 916,982	\$ 5,984,744	\$ 5,587,679	\$ -	\$ -	\$ -
CONEJOS	SANFORD 6J	Major PK-12 Renovations	\$ 20,831,582	\$ 1,197,335	\$ 22,028,917	\$ 21,929,352	\$ -	\$ -	\$ -
EAGLE	EAGLE COUNTY CHARTER ACADEMY	New K-8 School	\$ 9,302,653	\$ 2,937,679	\$ 12,240,332	\$ 11,759,867	\$ -	\$ -	\$ -
EL PASO	ELLICOTT 22*	Replace Existing MS	\$ 17,460,186	\$ 2,373,694	\$ 19,833,880	\$ 18,525,085	\$ -	\$ -	\$ -
ELBERT	BIG SANDY 100J	New PK-12 School	\$ 23,666,487	\$ 2,900,663	\$ 26,567,150	\$ 25,092,383	\$ -	\$ -	\$ -
LA PLATA	IGNACIO 11 JT*	Renovation/Addition of (e) MS to Become K-5	\$ 6,893,857	\$ 9,099,431	\$ 15,993,288	\$ 15,475,992	\$ -	\$ -	\$ -
WELD	PRAIRIE RE-11	New PK-12 School	\$ 13,021,851	\$ 3,457,066	\$ 16,478,917	\$ 16,263,553	\$ -	\$ -	\$ -
YUMA	IDALIA RJ-3	Major PK-12 Renovations/Replacement	\$ 11,162,671	\$ 3,870,029	\$ 15,032,700	\$ 15,032,636	\$ -	\$ -	\$ -
CSI	ROSS MONTESSORI SCHOOL	New PK-8 Charter School	\$ 6,640,933	\$ 5,217,876	\$ 11,858,809	\$ -	\$ -	\$ -	\$ -
ELBERT	ELBERT 200	New PK-12 School	\$ 16,279,437	\$ 3,684,048	\$ 19,963,485	\$ -	\$ -	\$ -	\$ -
MONTEZUMA	SOUTHWEST OPEN CS	HS Improvements at CS	\$ 7,424,818	\$ 3,494,032	\$ 10,918,850	\$ -	\$ -	\$ -	\$ -
LAKE	LAKE R-1	HS Renovation	\$ 15,290,831	\$ 12,014,223	\$ 27,305,054	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	MS Renovation & New 3-8 School	\$ 21,534,235	\$ 6,800,284	\$ 28,334,519	\$ -	\$ -	\$ -	\$ -
EL PASO	PEYTON 23 JT	HS Addition	\$ 3,230,722	\$ 2,643,318	\$ 5,874,040	\$ -	\$ -	\$ -	\$ -
Denotes BEST Lease-Purchase Project			COP Awards	\$ 187,028,882	\$ 68,783,646	\$ 255,812,528	\$ 145,844,770	\$ -	\$ -
			CASH Grant Awards	\$ 29,401,744	\$ 10,053,905	\$ 39,455,649	\$ 29,179,101	\$ 62,964	\$ 60,618
			Total COP and Cash Grant Awards	\$ 216,430,626	\$ 78,837,551	\$ 295,268,177	\$ 175,023,871	\$ 62,964	\$ 60,618
									\$ 2,346

Note: Six of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Ross Montessori School's New PK-8 Charter School - unable to provide required match;
- Elbert 200's New PK-12 School - failed bond, unable to provide required match;
- Southwest Open Charter School's HS Improvements at CS - failed bond, unable to provide required match;
- Lake R-1's HS Renovation - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance;
- Sheridan 2's MS Renovation & New 3-8 School - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance;
- Peyton 23 JT's HS Addition - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2012-13.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
ADAMS	BRIGHTON 27J	HS ACM Abatement	\$ 626,790	\$ 337,502	\$ 964,292	\$ 677,931	\$ -	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Fire Sprinkler Replacement	\$ 1,396,386	\$ 393,853	\$ 1,790,239	\$ 1,611,410	\$ -	\$ -	\$ -
ARAPAHOE	BYERS 32J	VoAg Improvements	\$ 94,630	\$ 98,493	\$ 193,123	\$ 174,986	\$ -	\$ -	\$ -
ARAPAHOE	LOTUS SCHOOL FOR EXCELLENCE	Roof Replacement/Repairs; HVAC; Gym Floor	\$ 490,118	\$ 20,422	\$ 510,540	\$ 464,127	\$ -	\$ -	\$ -
BOCES	Pikes Peak BOCES	Replace Special and Alternative Needs School	\$ 11,930,727	\$ 604,182	\$ 12,534,909	\$ 12,011,511	\$ -	\$ -	\$ -
BOULDER	ST VRAIN RE 1J (BU)	ES Roof and Boiler Replacement, Asbestos Removal, and Associated Finishes	\$ 932,527	\$ 1,010,237	\$ 1,942,764		\$ 1,942,764	\$ 932,527	\$ 1,010,237
CHAFFEE	BUENA VISTA R-31	Replace Primary Wing of ES	\$ 2,297,581	\$ 4,460,011	\$ 6,757,592	\$ 6,309,789	\$ -	\$ -	\$ -
CHAFFEE	SALIDA R-32 (BU)	ES Replacement	\$ 4,094,712	\$ 9,554,328	\$ 13,649,040	\$ 13,066,304	\$ -	\$ -	\$ -
CROWLEY	CROWLEY RE-1-J	ES & HS Gym Roof Replacement	\$ 630,306	\$ 257,449	\$ 887,755	\$ -	\$ 887,755	\$ 630,306	\$ 257,449
DENVER	DENVER 1 (BU)	Plumbing, Electrical, Science Lab, Roofing, and Auditorium Upgrades	\$ 3,813,816	\$ 2,996,569	\$ 6,810,385	\$ 6,104,003	\$ -	\$ -	\$ -
EL PASO	CALHAN RJ-1 (BU)	Misc Safety and Security Upgrades	\$ 1,056,570	\$ 1,144,616	\$ 2,201,186	\$ 1,946,157	\$ -	\$ -	\$ -
EL PASO	CHEYENNE MOUNTAIN CHARTER ACADEMY	Re-Work Main Entry, HVAC Upgrade, Door Replacement	\$ 372,473	\$ 238,138	\$ 610,611	\$ 555,101	\$ 55,510	\$ 33,861	\$ 21,649
EL PASO	COLORADO SCHOOL FOR THE DEAF AND THE BLIND	Upgrade Lighting and Communication	\$ 741,581	\$ -	\$ 741,581	\$ 595,343	\$ 146,238	\$ 146,238	\$ -
EL PASO	COLORADO SCHOOL FOR THE DEAF AND THE BLIND	Partial Roof Replacement	\$ 360,609	\$ -	\$ 360,609	\$ 186,940	\$ 173,669	\$ 173,669	\$ -
EL PASO	JAMES IRWIN CHARTER HIGH SCHOOL	Replace (18) HS RTU & Control Upgrade	\$ 413,284	\$ 61,755	\$ 475,039	\$ 431,854	\$ -	\$ -	\$ -
FREMONT	CANON CITY RE-1 (BU)	Update Fire Alarms in (3)-ES	\$ 209,654	\$ 112,890	\$ 322,544	\$ 219,279	\$ -	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER C-20	HVAC Repairs and Upgrades	\$ 557,676	\$ 313,692	\$ 871,368	\$ 777,723	\$ -	\$ -	\$ -
LAKE	LAKE R-1	ES Mechanical Repairs	\$ 940,500	\$ 709,500	\$ 1,650,000	\$ 1,125,820	\$ -	\$ -	\$ -
MONTEZUMA	DOLORES RE-4A	Votech/Science Replacement, Safety / Security Upgrades & Classroom Addition &	\$ 2,618,558	\$ 3,471,112	\$ 6,089,670	\$ 6,089,670	\$ -	\$ -	\$ -
MORGAN	FT. MORGAN RE-3	HS Boiler Replacement and HVAC Upgrades	\$ 1,097,528	\$ 274,382	\$ 1,371,910	\$ 1,235,290	\$ 136,620	\$ 109,296	\$ 27,324
MORGAN	WIGGINS RE-50(J)	ES & HS Roof Replacements	\$ 694,401	\$ 243,979	\$ 938,380	\$ 811,482	\$ -	\$ -	\$ -
OTERO	FOWLER R-4J (BU)	Jr/Sr HS Fire Alarm Replacement	\$ 50,818	\$ 22,831	\$ 73,649	\$ 62,941	\$ -	\$ -	\$ -
PARK	PARK RE-2	Roof Replacements	\$ 156,928	\$ 333,473	\$ 490,401	\$ 324,841	\$ -	\$ -	\$ -
PITKIN	ASPEN COMMUNITY CS	Replace K-8 School	\$ 4,179,398	\$ 4,906,249	\$ 9,085,647	\$ 5,354,295	\$ 3,731,352	\$ 1,716,422	\$ 2,014,930
PROWERS	LAMAR RE-2	Boiler Replacements at (2)-ES & (1)-MS	\$ 1,782,374	\$ 473,796	\$ 2,256,170	\$ 2,051,064	\$ -	\$ -	\$ -
WASHINGTON	LONE STAR 101	PK-12 Roof, HVAC, Code Project	\$ 278,914	\$ 401,365	\$ 680,279	\$ 595,402	\$ -	\$ -	\$ -
WELD	FT. LUPTON RE-8	MS Renovations	\$ 5,555,614	\$ 5,128,259	\$ 10,683,873	\$ 10,360,872	\$ -	\$ -	\$ -
YUMA	LIBERTY J-4 (BU)	PK-12 Roof Replacement	\$ 262,840	\$ 362,970	\$ 625,810	\$ 540,660	\$ -	\$ -	\$ -



FY2012-13 (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15	
ARAPAHOE	SHERIDAN 2	Replace ECC and Renovate MS	\$ 23,011,513	\$ 6,490,426	\$ 29,501,939	\$ 28,465,445	\$ -	\$ -	\$ -	
ELBERT	ELBERT 200	Replacement of Existing PK-12 School	\$ 17,303,278	\$ 3,374,635	\$ 20,677,913	\$ 20,550,748	\$ -	\$ -	\$ -	
KIT CARSON	HI PLAINS R-23	Replace ES & HS With New PK-12 School	\$ 14,170,935	\$ 2,851,230	\$ 17,022,165	\$ 16,483,261	\$ -	\$ -	\$ -	
LAKE	LAKE R-1	HS Renovation and Addition	\$ 15,107,624	\$ 11,396,979	\$ 26,504,603	\$ 26,504,603	\$ -	\$ -	\$ -	
LINCOLN	GENOA-HUGO C113	PK-12 Addition and Renovation	\$ 9,809,053	\$ 6,609,572	\$ 16,418,625	\$ 15,784,007	\$ 634,618	\$ 379,143	\$ 255,475	
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	HS Replacement	\$ 22,724,338	\$ 19,357,769	\$ 42,082,107	\$ 32,978,317	\$ -	\$ -	\$ -	
SEDGWICK	PLATTE VALLEY RE-3	HS Renovation With ES Addition	\$ 10,172,704	\$ 4,869,512	\$ 15,042,216	\$ 14,640,475	\$ -	\$ -	\$ -	
WASHINGTON	OTIS R-3	PK-12 School Replacement	\$ 17,779,491	\$ 2,806,495	\$ 20,585,986	\$ 19,750,106	\$ 835,880	\$ 721,924	\$ 113,956	
WELD	GREELEY 6 (BU)	Replace Existing MS	\$ 21,029,122	\$ 8,177,991	\$ 29,207,113	\$ 23,447,366	\$ 5,759,747	\$ 4,147,018	\$ 1,612,729	
MONTROSE	WEST END RE-2	PK-12 School Replacement	\$ 12,980,172	\$ 8,930,939	\$ 21,911,111	\$ -	\$ -	\$ -	\$ -	
CSI	ROSS MONTESSORI SCHOOL	K-8 School Replacement	\$ 11,821,833	\$ 1,027,985	\$ 12,849,818	\$ -	\$ -	\$ -	\$ -	
Denotes BEST Lease-Purchase Project			COP Awards	\$ 175,910,063	\$ 75,893,533	\$ 251,803,596	\$ 198,604,329	\$ 7,230,245	\$ 5,248,085	\$ 1,982,160
			CASH Grant Awards	\$ 47,637,314	\$ 37,932,052	\$ 85,569,366	\$ 73,684,796	\$ 7,073,908	\$ 3,742,319	\$ 3,331,589
			Total COP and Cash Grant Awards	\$ 223,547,377	\$ 113,825,585	\$ 337,372,962	\$ 272,289,124	\$ 14,304,152	\$ 8,990,403	\$ 5,313,749

Note: Two of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- West End RE-2's PK-12 School Replacement - failed bond, unable to provide required match;
- Ross Montessori School's K-8 School Replacement - unable to provide required match.



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2013-14.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
Adams	Strasburg 31J	HS Security Improvements	\$ 33,506	\$ 44,415	\$ 77,922	\$ 70,838	\$ -	\$ -	\$ -
Adams	Westminster 50	ES Roof Replacement	\$ 560,197	\$ 106,704	\$ 666,901	\$ 567,042	\$ -	\$ -	\$ -
Arapahoe	Byers 32J	K-8 Partial Roof Replacement	\$ 381,987	\$ 623,242	\$ 1,005,228	\$ -	\$ -	\$ -	\$ -
Littleton	Littleton Academy	ES/MS HVAC Upgrade & Roof Replacement	\$ 522,147	\$ 588,804	\$ 1,110,952	\$ 1,009,956	\$ -	\$ -	\$ -
Delta	Delta 50(J)	HS Partial Roof Replacement	\$ 99,553	\$ 69,181	\$ 168,735	\$ 55,822	\$ 112,913	\$ 66,618	\$ 46,294
Delta	Delta 50(J)	Jr/Sr HS Roof Replacement	\$ 85,066	\$ 59,114	\$ 144,180	\$ 74,917	\$ -	\$ -	\$ -
El Paso	CIVA Charter Academy	HS RTU Replacements	\$ 85,262	\$ 61,742	\$ 147,004	\$ 133,640	\$ -	\$ -	\$ -
El Paso	Colorado Springs 11	HS Boiler Replacement	\$ 1,331,437	\$ 781,955	\$ 2,113,393	\$ 1,391,754	\$ -	\$ -	\$ -
El Paso	Lewis-Palmer 38	HS Roof Replacement	\$ 474,755	\$ 557,321	\$ 1,032,075	\$ 920,626	\$ -	\$ -	\$ -
El Paso	Peyton 23 JT	ES HVAC & Security Upgrade	\$ 174,225	\$ 174,225	\$ 348,450	\$ 316,773	\$ 31,677	\$ 15,839	\$ 15,839
Elbert	Elizabeth C-1	ES Roof Replacement	\$ 306,644	\$ 459,967	\$ 766,611	\$ -	\$ -	\$ -	\$ -
Elbert	Elizabeth C-1	HS Roof Replacement	\$ 608,760	\$ 913,140	\$ 1,521,900	\$ -	\$ -	\$ -	\$ -
Jackson	North Park R-1	Entry Security Vestibule & Re-Key Doors	\$ 79,393	\$ 76,279	\$ 155,672	\$ 124,829	\$ -	\$ -	\$ -
Jackson	North Park R-1	Enclosed Corridor to Connect 2 Buildings	\$ 84,956	\$ 81,624	\$ 166,580	\$ 158,648	\$ -	\$ -	\$ -
Jefferson	Free Horizon Montessori	PK-8 Roof/RTU/Site work Project	\$ 641,540	\$ 345,445	\$ 986,984	\$ 897,259	\$ -	\$ -	\$ -
Larimer	Thompson R-2J	ES Roof Replacement	\$ 203,808	\$ 220,792	\$ 424,600	\$ 386,000	\$ -	\$ -	\$ -
Logan	Valley RE-1	PK-12 Wastewater Treatment Plant Upgrade	\$ 554,510	\$ 226,490	\$ 781,000	\$ 62,335	\$ 718,665	\$ 510,252	\$ 208,413
Logan	Valley RE-1	PK-12 Potable Water Storage and Treatment	\$ 304,590	\$ 124,410	\$ 429,000	\$ 55,735	\$ 373,265	\$ 265,018	\$ 108,247
Moffat	Moffat County RE:NO 1	Renovation/Repair At 2 ES	\$ 79,987	\$ 130,505	\$ 210,493	\$ 129,659	\$ -	\$ -	\$ -
Phillips	Holyoke Re-1J	District Wide Security Upgrade	\$ 57,886	\$ 47,362	\$ 105,248	\$ 95,680	\$ -	\$ -	\$ -
Prowers	Lamar RE-2	SUPPLEMENTAL HVAC Upgrades @ 2 ES & 1 MS	\$ 723,511	\$ 204,067	\$ 927,578	\$ 635,302	\$ -	\$ -	\$ -
Washington	Lone Star 101	PK-12 Water Treatment System	\$ 33,558	\$ 37,842	\$ 71,400	\$ 57,000	\$ -	\$ -	\$ -
Weld	Gilcrest RE-1	Security Upgrades @ 6 Schools	\$ 135,269	\$ 274,637	\$ 409,906	\$ -	\$ 409,906	\$ 135,269	\$ 274,637
Weld	Greeley 6	HS ACM Abatement	\$ 1,500,931	\$ 423,340	\$ 1,924,271	\$ 95,680	\$ 1,828,591	\$ 1,426,301	\$ 402,290
MINERAL	CREEDE 1	K-12 School Replacement	\$ 8,683,253	\$ 7,462,907	\$ 16,146,160	\$ 10,344,721	\$ 5,801,439	\$ 3,119,960	\$ 2,681,480
LAS ANIMAS	KIM 88	Renovation and Addition to PK-12 School	\$ 7,923,336	\$ 2,717,118	\$ 10,640,454	\$ 5,669,776	\$ 4,970,678	\$ 3,701,379	\$ 1,269,299
LINCOLN	LIMON RE-4J	New PK-12 School and Gym Renovation	\$ 18,046,347	\$ 6,973,015	\$ 25,019,362	\$ 15,801,253	\$ 9,218,109	\$ 6,648,978	\$ 2,569,131
SAGUACHE	MOFFAT 2	PK-12 School Replacement	\$ 12,124,993	\$ 4,552,677	\$ 16,677,670	\$ 12,011,378	\$ 4,666,292	\$ 3,392,486	\$ 1,273,806
PHILLIPS	HAXTUN RE-2J	K-12 Renovation and Addition	\$ 3,253,084	\$ 3,385,862	\$ 6,638,946	\$ 6,492,292	\$ 146,654	\$ 71,860	\$ 74,794
CONEJOS	SOUTH CONEJOS RE-10	PK-12 School Replacement	\$ 14,082,673	\$ 5,477,745	\$ 19,560,418	\$ 13,477,545	\$ 6,082,873	\$ 4,379,411	\$ 1,703,462
MORGAN	FT. MORGAN RE-3 (BU)	MS Replacement	\$ 23,572,389	\$ 11,092,888	\$ 34,665,277	\$ -	\$ 34,665,277	\$ 23,572,389	\$ 11,092,888
CSI	Ross Montessori Charter School (BU)	K-8 School Replacement	\$ 11,959,040	\$ 1,039,916	\$ 12,998,956	\$ -	\$ 12,998,956	\$ 11,959,040	\$ 1,039,916
Denotes BEST Lease-Purchase Project		COP Awards	\$ 99,645,115	\$ 42,702,128	\$ 142,347,243	\$ 63,796,964	\$ 78,550,279	\$ 56,845,503	\$ 21,704,776
		CASH Grant Awards	\$ 9,063,480	\$ 6,632,603	\$ 15,696,083	\$ 7,239,493	\$ 3,475,017	\$ 2,419,297	\$ 1,055,720
		Total COP and Cash Grant Awards	\$ 108,708,595	\$ 49,334,731	\$ 158,043,326	\$ 71,036,458	\$ 82,025,296	\$ 59,264,801	\$ 22,760,495



Note: Four of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- *Elizabeth C-1's ES Roof Replacement - failed bond, unable to provide required match;*
- *Elizabeth C-1's HS Roof Replacement - failed bond, unable to provide required match;*
- *Ft. Morgan RE-3s Middle School Replacement - failed bond, unable to provide required match;*
- *Ross Montessori's New K-8 School Replacement - unable to provide required match.*



Additional Information from Section 3 - An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, a statement of the amount of matching moneys provided by the applicant for each project for FY2014-15.

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/15	BALANCE REMAINING AS OF 6/30/15	BEST GRANT BALANCE REMAINING AS OF 6/30/15	MATCH BALANCE REMAINING AS OF 6/30/15
ADAMS	ADAMS 12	STEM Partial Roof Replacement	\$ 354,344	\$ 226,548	\$ 580,892	\$ -	\$ 580,892	\$ 354,344	\$ 226,548
ADAMS	STRASBURG 31J	HS Electrical Upgrades	\$ 57,507	\$ 82,755	\$ 140,262	\$ -	\$ 140,262	\$ 57,507	\$ 82,755
ADAMS	WESTMINSTER 50	Fairview ES Roof Replacement	\$ 485,052	\$ 106,475	\$ 591,527	\$ -	\$ 591,527	\$ 485,052	\$ 106,475
ADAMS	WESTMINSTER 50	Hidden Lake HS Roof Replacement	\$ 622,866	\$ 136,727	\$ 759,593	\$ -	\$ 759,593	\$ 622,866	\$ 136,727
ALAMOSA	ALAMOSA RE-11J	Ortega MS Roof Replacement	\$ 2,608,859	\$ 652,215	\$ 3,261,074	\$ 671,681	\$ 2,589,394	\$ 2,071,515	\$ 517,879
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Aurora Central HS Partial Roof Replacement	\$ 826,662	\$ 169,316	\$ 995,979	\$ -	\$ 995,979	\$ 826,662	\$ 169,316
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Dartmouth ES Misc. Repairs	\$ 1,825,680	\$ 373,935	\$ 2,199,615	\$ -	\$ 2,199,615	\$ 1,825,680	\$ 373,935
ARAPAHOE	SHERIDAN 2	Sheridan HS Water Line Replacement	\$ 1,098,055	\$ 164,077	\$ 1,262,132	\$ 96,108	\$ 1,166,024	\$ 1,014,441	\$ 151,583
BENT	LAS ANIMAS RE-1	JHS/HS Safety Upgrades	\$ 170,074	\$ 80,035	\$ 250,108	\$ -	\$ 250,108	\$ 170,074	\$ 80,035
CHAFFEE	SALIDA R-32	Salida MS HVAC	\$ 246,512	\$ 246,512	\$ 493,023	\$ 117,617	\$ 375,406	\$ 187,703	\$ 187,703
COSTILLA	SIERRA GRANDE R-30	PK-12 Security Upgrades	\$ 194,536	\$ 119,232	\$ 313,768	\$ 20,860	\$ 292,908	\$ 181,603	\$ 111,305
CROWLEY	CROWLEY RE-1-J	Districtwide Security Upgrades	\$ 317,210	\$ 178,431	\$ 495,641	\$ 4,668	\$ 490,973	\$ 314,223	\$ 176,750
EL PASO	EDISON 54 JT	Jr/Sr HS Renovations	\$ 962,579	\$ 100,000	\$ 1,062,579	\$ -	\$ 1,062,579	\$ 962,579	\$ 100,000
FREMONT	CANON CITY RE-1	MS Fire Alarm Replacement	\$ 235,164	\$ 86,979	\$ 322,143	\$ 110,754	\$ 211,389	\$ 154,314	\$ 57,075
HUERFANO	LA VETA RE-2	Jr/Sr HS Fire Escape / ADA Upgrades	\$ 61,921	\$ 18,000	\$ 79,921	\$ -	\$ 79,921	\$ 61,921	\$ 18,000
KIT CARSON	ARRIBA-FLAGLER C-20	PK-12 Roof Replacement and Repair	\$ 383,839	\$ 277,953	\$ 661,792	\$ 17,200	\$ 644,592	\$ 373,863	\$ 270,729
LAKE	LAKE R-1	Lake MS Roof Replacement	\$ 595,277	\$ 320,534	\$ 915,811	\$ 327,017	\$ 588,793	\$ 382,716	\$ 206,078
LARIMER	ESTES PARK R-3	MS Partial Roof Replacement	\$ 188,790	\$ 462,210	\$ 650,999	\$ 575,837	\$ 75,162	\$ 21,797	\$ 53,365
MESA	PLATEAU VALLEY 50	PK-12 ACM Abatement / Carpet Replacement	\$ 185,424	\$ 185,424	\$ 370,849	\$ 103,521	\$ 267,328	\$ 133,664	\$ 133,664
MONTROSE	MONTROSE RE-1J	Oak Grove ES Roof Replacement	\$ 42,621	\$ 40,949	\$ 83,570	\$ -	\$ 83,570	\$ 42,621	\$ 40,949
MONTROSE	MONTROSE RE-1J	Montrose HS HVAC Upgrades	\$ 193,528	\$ 185,938	\$ 379,466	\$ -	\$ 379,466	\$ 193,528	\$ 185,938
MORGAN	BRUSH RE-2(J)	MS & HS Boiler Replacement	\$ 471,864	\$ 243,081	\$ 714,945	\$ 23,300	\$ 691,645	\$ 456,486	\$ 235,159
OTERO	EAST OTERO R-1	Primary School Kitchen / MEP Upgrades	\$ 365,750	\$ 40,639	\$ 406,388	\$ 25,329	\$ 381,059	\$ 342,953	\$ 38,106
OTERO	EAST OTERO R-1	Jr/Sr High School - Kitchen / MEP Upgrades / HS Pool Roof Replacement	\$ 677,940	\$ 75,327	\$ 753,267	\$ 44,853	\$ 708,414	\$ 637,572	\$ 70,841
PUEBLO	PUEBLO RURAL 70	Pueblo County HS Fire Protection / Safety Upgrades	\$ 3,281,589	\$ 10,850,760	\$ 14,132,349	\$ 9,948,003	\$ 4,184,346	\$ 971,622	\$ 3,212,724
MORGAN	FT. MORGAN RE-3	MS Replacement	\$ 24,936,252	\$ 11,092,888	\$ 36,029,140	\$ 1,404,861	\$ 34,624,280	\$ 23,963,929	\$ 10,660,350
Denotes BEST Lease-Purchase Project									
COP Awards			\$ 24,936,252	\$ 11,092,888	\$ 36,029,140	\$ 1,404,861	\$ 34,624,280	\$ 23,963,929	\$ 10,660,350
CASH Grant Awards			\$ 16,453,645	\$ 15,424,049	\$ 31,877,694	\$ 12,086,750	\$ 19,790,945	\$ 12,847,306	\$ 6,943,638
Total COP and Cash Grant Awards			\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 13,491,611	\$ 54,415,224	\$ 36,811,235	\$ 17,603,989



Section 4 - BEST Annual Report Pursuant to 22-43.7-111 (1)(b) C.R.S.

A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

School District and Charter School visits FY2014-15:

Date: 7/16/2014	Person who visited: Cheryl Honigsberg
<u>Edison 54JT</u> – Visited the district to attend a school board meeting to discuss the recently awarded cash grant.	
Date: 7/16/2014	Person who visited: Jay Hoskinson
<u>Fort Morgan RE-3</u> – Attended owner’s representative interviews for new middle school project.	
Date: 7/18/2014	Person who visited: Cheryl Honigsberg
<u>Crowley County Re-1J</u> – Met the superintendent in the Denver tech center to discuss the selection process for the FY2014-15 awarded security/ fire alarm grant and long term goals of the district.	
Date: 7/24/2014	Person who visited: Jay Hoskinson
<u>Genoa-Hugo C113</u> – Visited and toured construction site, and attended meeting regarding grant reserve issues.	
Date: 7/28/2014	Person who visited: Cheryl Honigsberg
<u>Sheridan 2</u> – Met with the district and owner’s rep to review a change order that increased the guaranteed maximum price.	
Date: 7/29/2014	Person who visited: Dustin Guerin
<u>Custer County R-1</u> – Visited the district to discuss the BEST grant program and tour facilities.	
Date: 7/29/2014	Person who visited: Dustin Guerin
<u>Ouray R-1</u> – Visited the district to discuss the BEST grant program, discuss progress of master plan and tour facilities.	
Date: 7/30/2014	Person who visited: Dustin Guerin
<u>Archuleta County 50JT</u> – Visited the district to discuss the BEST grant program and tour facilities.	
Date: 7/30/2014	Person who visited: Dustin Guerin
<u>North Conejos Re-1J</u> – Visited the district to discuss the BEST grant program.	
Date: 8/1/2014	Person who visited: Cheryl Honigsberg
<u>Las Animas Re-1</u> – Attended the master planning interviews and toured the school facilities. First meeting with district at the school facilities.	
Date: 8/7/2014	Person who visited: Jay Hoskinson
<u>Cardinal Community Academy</u> – Toured school and discussed program and opportunities for master planning.	
Date: 8/12/2014	Person who visited: Dustin Guerin & Scott Newell
<u>Salida R-32</u> – Attended ribbon cutting for the new Longfellow Elementary School. Scott Newell presented at the ceremony.	
Date: 8/13/2014	Person who visited: Cheryl
<u>Denver Public Schools</u> – Went to the South High School project to review current change orders and budget and walked the construction project. Most of the BEST grant work complete in anticipation of student arrival end of August.	
Date: 8/16/2014	Person who visited: Cheryl Honigsberg
<u>Elbert 200</u> – Attended the new PK-12 ribbon cutting and grand opening.	
Date: 8/23/2014	Person who visited: Jay Hoskinson
<u>Revere School District (Platte Valley RE-3)</u> – Attended the new PK-12 ribbon cutting.	
Date: 8/25/2014	Person who visited: Cheryl Honigsberg
<u>Sheridan 2</u> – Toured the construction site with Sheridan administration and superintendent. Building is enclosed and working on the interior.	



Date: 8/25/2014	Person who visited: Kevin Huber
<u>Mesa County 51</u> – Met with Eric Nilsen, director of maintenance and operations and the district’s accountant. This was our initial meeting to review the BEST grant process. District is considering carpet replacement and asbestos abatement at multiple facilities. Toured Nisley Elementary and inspected the classrooms where the carpet is failing.	
Date: 8/25/2014	Person who visited: Kevin Huber
<u>Plateau Valley 50</u> – Met with Superintendent Greg Randall and Mike, the district’s facility maintenance technician. We conducted a tour of the entire facility, including the elementary roof. We discussed options for applying for a BEST Grant to replace ~30 heating, ventilating, and air conditioning units at the PK-12 school. Checked the classrooms that have carpet replace for their current BEST project. The project is expected to be completed in the summer of 2015.	
Date: 8/26/2014	Person who visited: Kevin Huber
<u>De Beque 49JT</u> – Met with Superintendent Allan Dillon and his master plan committee. We toured the elementary and junior/senior high schools. We conducted master plan interviews with three architecture firms.	
Date: 9/2/2014	Person who visited: Jay Hoskinson
<u>Hi Plains R-23</u> – Visited with new superintendent and toured construction progress. Classes starting this week, construction nearly complete with exterior site work and minor interior work remaining. Temporary Certificate of Occupancy issued, teachers were moving in and setting up classrooms. Project was behind schedule due to initial setbacks from soils issues and weather events, as well as labor shortages in recent months, but work is continuing at a high level of quality. Four day week will allow for significant after-hours work to complete the finishes and shop electrical work remaining.	
Date: 9/3/2014	Person who visited: Cheryl Honigsberg
<u>Adams 12</u> – Met facility staff that will be running the BEST grant roof project at STEM Launch. We discussed the process for submitting a fund request for payment, future grant cycles and BEST program in general. Walked the school building and identified areas where the building will be reroofed. Noted the whole building roof is in need to be replaced.	
Date: 9/4/2014	Person who visited: Cheryl Honigsberg
<u>Lotus School for Excellence (Charter School - Aurora)</u> – Meet with the charter school principal and their budget manager to review the current grant under construction for a partial roof and upgraded heating, ventilation , and air conditioning. Reviewed the fund request process and status of a previously submitted fund request. The charter school moving forward will submit fund requests thru Aurora Public Schools accounting. Reviewed the BEST grant, discussed consideration for a master plan and submitting a BEST grant FY2015-16.	
Date: 9/8/2014	Person who visited: Kevin Huber
<u>North Park R-1</u> – Conducted a site visit with the Superintendent Jim Anderson and the district facilities maintenance person. We discussed the district’s needs and what projects would qualify for a BEST grant. I reviewed the current status of the BEST grant program, the district’s match percent and the BEST financial assistance timeline. I took a tour of the school as well. The district is interested in updating their exhaust fans that are located on the roof and updating some old pneumatic controls. The district is also interested in a gym addition and electrical upgrade.	
Date: 9/8/2014	Person who visited: Kevin Huber
<u>Moffat 1</u> – I met with the district superintendent and other key district personnel. I reviewed the current status of the BEST grant program, the district’s match percent and the BEST financial assistance timeline. The district claims they have over \$10 million in needs and wishes to have a master plan conducted. The district wants to possibly consolidate some of their elementary schools. The district’s board does not seem willing to allocate any money towards capital needs. For the district’s five schools, the budget for capital projects and maintenance this year is \$30,000.	



Date: 9/8/2014	Person who visited: Cheryl Honigsberg
<u>Walsh Re-1</u> – Met with the superintendent to discuss the BEST grant top priorities. The district will consider developing a master plan to assist with possibly closing the elementary school and moving all students into the high school. The district would like to approach the program for a BEST grant pending developing a plan. The superintendent will meet with the board of education mid-September to decide next steps.	
Date: 9/9/2014	Person who visited: Kevin Huber
<u>Roaring Fork RE-1</u> – I met with the assistant superintendent, the district facilities director and the principal of Glenwood Springs Elementary School. The district is currently having a master plan conducted and is looking to renovate and consolidate the elementary school. I reviewed the current status of the BEST grant program, the district's match percent and the BEST financial assistance timeline. I toured the facility and took pictures of the deficiencies at Glenwood Spring Elementary School. The district is planning on coming for a BEST grant this cycle.	
Date: 9/9/2014	Person who visited: Kevin Huber
<u>Aspen Community Charter School</u> – I met with the school's owners, architect and construction group. I conducted a site visit with Chris Penney, the owner's representative. The project is moving along according to schedule. Once wall of the new school is up and all walls are set to be put up over the next few weeks.	
Date: 9/9/2014	Person who visited: Dustin Guerin
<u>Moffat 2</u> – Visited the district to check the status of the BEST grant project. Toured the site with the superintendent and the district's owner's representative. Discussed a pending reserve request for soils issues with the owner's representative.	
Date: 9/9/2014	Person who visited: Dustin Guerin
<u>Creede 1</u> – Visited the district to see the BEST grant project and toured the site with the district's owner's representative.	
Date: 9/10/2014	Person who visited: Dustin Guerin
<u>Montezuma Cortez Re-1</u> – Visited the district to check the status of the BEST grant project and toured the site with the district's owner's representative. Discussed a pending reserve request for rock blasting with the superintendent and owner's representative. Discussed budget and overall project performance.	
Date: 9/10/2014	Person who visited: Dustin Guerin
<u>Dolores Re-4</u> – Visited the district to check the status of the BEST grant project. Toured the site with the superintendent and District's owner's representative. Discussed remainder of the scope to be completed and items that couldn't be completed due to budget. Examined overall project challenges, including the FEMA flood plain requirements.	
Date: 9/10/2014	Person who visited: Dustin Guerin
<u>Ignacio 11 JT</u> – Visited the district to see the completed BEST grant project and toured the site with the District's owner's representative. Discussed remainder of the scope to be completed and timeline for implementing.	
Date: 9/11/2014	Person who visited: Cheryl Honigsberg
<u>Pueblo Rural 70</u> – Met with the district facilities director and architect to discuss the processing of fund requests for the grant project. Also discussed the issues the project is incurring regarding the ability for the local fire department to utilize the designed system which is the BEST grant. Walked the project partially completed and partially under construction.	
Date: 9/11/2014	Person who visited: Cheryl Honigsberg
<u>Swallows Charter Academy</u> – Met with the director and director of school services to discuss resubmitting a BEST grant application for the balance of the construction needed which includes PK-6 classrooms and administration and the renovation of the existing elementary school building.	



Date: 9/17/2014	Person who visited: Cheryl Honigsberg
<u>Ellicott 22</u> – Met with the superintendent to walk the new pre-school / middle school and administration building which is a BEST Grant FY2011-12. Students occupied the building August 2014 and the facilities are full swing into the new school year. Al also attended the construction meeting. The Ribbon cutting will be held October 9, 2014.	
Date: 9/17/2014	Person who visited: Jay Hoskinson
<u>Rocky Mountain Deaf School</u> – Attended owner/architect/contractor meeting, toured construction progress. Plan to occupy November 1 st , finishes underway. Ribbon cutting planned for December 6 th .	
Date: 9/20/2014	Person who visited: Jay Hoskinson
<u>Hi Plains R-23</u> – Attended ribbon cutting ceremony.	
Date: 9/23/2014	Person who visited: Jay Hoskinson
<u>Fort Morgan Re-3</u> – Attended architect interviews for new middle school replacement project.	
Date: 9/23/2014	Person who visited: Cheryl Honigsberg
<u>Rocky Mtn. Academy of Evergreen</u> – Met with the academy to discuss a potential BEST grant application to build a gymnasium and address health and safety concerns. Toured the existing facilities built in 2007.	
Date: 9/26/2014	Person who visited: Dustin Guerin & Scott Newell
<u>Lake County R-1</u> – Attended the new Lake County High School ribbon cutting ceremony.	
Date: 10/7/2014	Person who visited: Jay Hoskinson
<u>Otis R-3</u> – Toured construction progress and attended Owner Architect Contractor meeting. Project proceeding on-schedule, finishes underway, renovation nearly complete. Discussed options for partial demolition of existing buildings district plans to sell. Attended School Board meeting to discuss technology plan and limits of grant support for partial demolition.	
Date: 10/9/2014	Person who visited: Jay Hoskinson
<u>Greeley 6 – Prairie Heights Middle School</u> – Toured construction progress and attended Owner Architect Contractor meeting. Project proceeding on-schedule, steel up, sheathing and interior light gage framing underway. Team walked the roadwork areas to discuss hidden subsurface soils and utility issues that have delayed that portion of the work and generated grant reserve requests.	
Date: 10/9/2014	Person who visited: Cheryl Honigsberg
<u>Ellicott 22</u> – Attended the Grand Opening and Ribbon Cutting. Toured facility with 2 board members and superintendent.	
Date: 10/14/2014	Person who visited: Kevin Huber
<u>Garfield County 16</u> – Met with Ken Haptonstall, district superintendent, a few board members, and other district personal to conduct owner’s representative interviews. The district is going for a \$30 million bond this year, and is interested in applying for a BEST grant. The selection committee chose NV5 to assist as an owner’s representative for district.	
Date: 10/20/2014	Person who visited: Cheryl Honigsberg
<u>Sheridan 2</u> – Met with administrative team and toured the new 3/8 School. Project to be complete in January the contractor is on time.	
Date: 10/21/2014	Person who visited: Cheryl Honigsberg
<u>The Classical Academy</u> – Met with the charter school to discuss their consideration of a BEST grant for The Classical Academy Central Elementary Campus. Also toured the Central Elementary School campus.	
Date: 11/6/2014	Person who visited: Jay Hoskinson
<u>Plainview Re-2</u> – Toured facility and discussed the grant program and selection process underway for mechanical engineering consultant. Boiler noted as aged, ventilation issues, district having difficulties with piping corrosion suspected to be putting heating system in jeopardy. Kitchen area deficiencies also noted. New roof from previous grant is performing well, no issues.	



Date: 11/11/2014	Person who visited: Cheryl Honigsberg
<u>Mountain Phoenix Community School</u> – Met with the Community School to outline the BEST program and discuss their considerations for a BEST grant FY2015-16. They are working on a master plan for the facility to assist with prioritizing grant considerations. The school campus consists of numerous buildings new and old.	
Date: 12/6/2014	Person who visited: Jay Hoskinson
<u>Rocky Mountain Deaf School</u> – Attended ribbon-cutting ceremony and toured completed school. All parties very happy with project, school started 12/3/2014.	
Date: 12/8/2014	Person who visited: Cheryl Honigsberg
<u>Ft. Lupton Re8</u> – Attended the opening of the renovated and new entrance at the Ft. Lupton Middle School.	
Date: 12/9/2014	Person who visited: Cheryl Honigsberg
<u>James Irwin Charter School</u> – Toured the facility in Colorado Springs and discussed their potential grant application FY2105-16.	
Date: 12/9/2014	Person who visited: Cheryl Honigsberg
<u>Colorado Springs – D11</u> – Met with the facility department to discuss their considerations for a BEST grant application FY2015-16.	
Date: 12/9/2014	Person who visited: Cheryl Honigsberg
<u>Colorado Springs Charter Academy</u> – Met with the charter academy to discuss the BEST grant program and their consideration for a BEST grant Application FY2015-16.	
Date: 12/9/2014	Person who visited: Kevin Huber
<u>Estes Park RE-3</u> – Met with the District staff and roofing consultant at Estes Park Middle School. I completed a final punch-list walk for the new roof that was installed as part of their BEST grant. The project is over 95% complete and looks great. A new metal roof was installed over the existing spray foam roof. I also discussed other capital needs the district may have; there is a potential to request a large skylight be replaced at the high school which leaks into the atrium.	
Date: 12/15/2014	Person who visited: Cheryl Honigsberg
<u>Vanguard Classical School/ Aurora Public Schools</u> – Meet with the school to tour the facilities and discuss whether they might qualify for a grant. They notified the district they were interested but the facility is new. They want to add a field house for physical activities.	
Date: 12/20/2014	Person who visited: Cheryl Honigsberg
<u>Sheridan 2</u> – Attended the ribbon cutting for the 3/8 which is now called Fort Logan Northgate School. The students and staff are to arrive January 12, 2015.	
Date: 12/29/2014	Person who visited: Cheryl Honigsberg
<u>Platte River Academy</u> – Met with the academy principal and board member to review the BEST grant program in consideration of a BEST grant application FY15-16.	
Date: 1/15/2015	Person who visited: Kevin Huber
<u>Platte Canyon 1</u> – Met with district superintendent, Jim Walpole and David, the facilities maintenance director to review the district's priority deficiency list and to tour the district's schools. We reviewed the district's capital projects deficiency list. We also discussed possible options for a BEST grant and the application process. We reviewed statewide facility information and completed a site visit of all schools. The middle school roof was a main topic of discussion, including what would be required for a BEST grant. The district plans to apply for the FY15-16 grant cycle.	
Date: 1/27/2015	Person who visited: Cheryl Honigsberg
<u>SkyView Academy - Charter School</u> – Met with the Principal and the Business Manager to review considerations for a grant application FY15-16. The existing roof is leaking and the fire sprinkler system is leaking. The academy has partially addressed the fire sprinkler piping. The existing building was built on 2001 and has been renovated.	



Date: 1/29/2015	Person who visited: Cheryl Honigsberg
<u>KIPP Schools – Sunshine Peak Academy</u> – Met at Cunningham Group Architecture, architectural firm that is assisting the academy with a master plan and a BEST grant application. Reviewed the academy’s grant project they will submit. Project will be for an addition to address the condition of modulars and an unsecure site.	

Date: 1/29/2015	Person who visited: Cheryl Honigsberg
<u>Rocky Mountain Academy of Evergreen</u> – Met at Cunningham Group Architecture, architectural firm that is assisting the academy with a master plan and possible BEST grant application. Reviewed the academy’s grant project they will submit. The grant will consist of a secured corridor connection between the existing buildings and creating a main entrance. Included will be a small gymnasium and specialty classroom addition that will address the current weather conditions students are exposed to.	

Date: 1/30/2015	Person who visited: Cheryl Honigsberg
<u>Brighton 27J</u> – Met with the facilities department to discuss their consideration for a BEST grant application at Brighton Heritage Academy High School. Toured the facility with the district. Application will consider replacing the existing roof which is leaking and asbestos abatement that has been impacted by the leaking roof. The grant may also consider addressing the buildings communication system. District has not decided if they will submit.	

Date: 3/12/2015	Person who visited: Jay Hoskinson
<u>Bennett 29J</u> – Met with Superintendent and consultants to discuss grant application scope, budget, and feasibility concerns with the proposed prefabricated metal building sandwiched between two site-built facilities. Walked site and suggested alternative approaches to address the deficiencies, and recommended bringing in more qualified consultants to evaluate and provide guidance.	

Date: 3/17/2014	Person who visited: Jay Hoskinson
<u>Limon Re-4J</u> – Sat in on Owner/Architect/Contractor meeting to get updated on the project. Walked the site with the superintendent and architects, discussing progress and challenges to date. Discussed upcoming supplemental grant application to cover locker room scope originally intended in the grant, witnessed CMU wall instability in shower area. Progress on final scope is on schedule and of good quality.	

Date: 5/28/2015	Person who visited: Cheryl Honigsberg
<u>Sheridan 2 –Early Childhood Center</u> – Met with facilities personnel to walk the renovation of the former middle school to the new Early Childhood Center. Staff and students have moved in. The General Contractor has not completed the punch list on the project. This is the second phase of the 3/8 New School grant project.	

Date: 6/4/2015	Person who visited: Cheryl Honigsberg
<u>Sheridan 2 – High School</u> – Reviewed the 3 pending reserve requests. The first one is for the 3/8 to complete the work that was assigned to the initial reserve request to replace/ upgrade water service/ fire service to the 3/8. Second request is for additional work required by Denver Fire during an inspection that was not required at the time of the original grant when the Sheridan Fire Department was still in existence. The third is for additional pumps required to provide the necessary pressure to the high school as required by Denver Water.	

Date: 6/19/2015	Person who visited: Cheryl Honigsberg
<u>Lincoln Academy Charter School</u> – Met with the charter school principal, board member, architect and owner’s rep (working on the master plan) to discuss a BEST grant FY2016-17. Toured facility and discussed considerations for the BEST grant related to health and safety. The charter school is in process of developing their master plan and project decisions are still being considered.	



Date: 6/30/2015

Person who visited: Cheryl Honigsberg

Kim 88 – Travel to Kim with superintendent and general contractor to attend the Owner, Architect, Contractor construction meeting. The project status and schedule were reviewed. We toured the construction site. Project approximately 70% complete.



Section 5 - BEST Annual Report Pursuant to 22-43.7-111 (1)(c) C.R.S.

A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results.

Definitions of factors used in determining this statutory requirement:

School Performance Framework 2014*:

The District Performance Framework and the School Performance Framework serve to:

- 1) Hold districts and schools accountable for performance on the same, single set of indicators and measures; and
- 2) Inform a differentiated approach to state support based on performance and need.

These aims are a central part of the Colorado Department of Education's Statewide System of Accountability and Support and the goals outlined in The Education Accountability Act of 2009 (SB 09-163). They are critical to enabling the state to better support district evaluation, planning, decision-making, and implementation in improving schools. To support the various state, district and school uses of the performance frameworks, district and school performance frameworks will be provided to districts annually at the start of the school year. The performance indicators are:

Key Performance Indicators for the Performance Framework

The performance frameworks measure attainment on the four key performance indicators identified in SB 09-163 as the measures of educational success: academic achievement, academic longitudinal growth, academic growth gaps and postsecondary and workforce readiness. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school's or a district's performance. For districts, the overall evaluation leads to their accreditation. For schools, the overall evaluation leads to the type of plan schools will implement. Districts will continue to accredit schools, and they may do so using the state's performance framework or using their own more exhaustive or stringent framework.

For this report we evaluated the top 100 schools which received a rating of Performance against the bottom 100 schools which received a rating of Turnaround against their facility assessment rating.

For more information visit <http://www.schoolview.org/performance.asp>

Assessment Score for Healthy Occupants - Is the school healthy for its occupants? (As assessed in March 2010)
The score can be 1 to 5, 1 being the most unhealthy. The question is comprised of the average scores of: Does the system provide fresh air as recommended in the capital construction guidelines and as required by code; What is the air quality for carbon dioxide; What is the air quality for carbon monoxide in boiler rooms or at air supply ducts; What are the lighting levels; How does the water test water test at one location in each school for lead and copper; Are hazardous materials safely managed; Are the school facilities including kitchens maintained in a clean and sanitary manner as required by Colorado Health Codes; Does the school have daylight with views in all learning areas; Does the school have acoustical materials to reduce ambient noise levels and minimize transfer of noise between classrooms, corridors and other learning areas?



Assessment Scoring Rubric - There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments:

- 1= May be unhealthy for its occupants.
- 2= Are negatively affected and may be generally unhealthy for its occupants.
- 3= Are negatively affected but may be generally healthy for its occupants.
- 4= Are generally healthy for its occupants.
- 5= Are healthy for its occupants.

Summary of Findings				
School Performance Framework 2014 Rating	Average Assessment Score for Healthy Occupants	Average Year Built	Median Assessment Score	Median Year Built
Highest Performance Rated Schools	3.71	1981	4	1981
Lowest Performance Turnaround Rated Schools	3.56	1961	4	1960
District Name	School Name	School Performance Framework 2014 Rating/Score	Year Built	Assessment Score for Healthy Occupants
BOULDER VALLEY RE 2	BEAR CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1970	3
CHERRY CREEK 5	DRY CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1972	4
CHERRY CREEK 5	HERITAGE ELEMENTARY SCHOOL	Performance Plan - 100	1976	4
CHEYENNE MOUNTAIN 12	THE VANGUARD SCHOOL (HIGH)	Performance Plan - 100	2008	4
DENVER COUNTY 1	DSST: BYERS MIDDLE SCHOOL	Performance Plan - 100	Data N/A	Data N/A
DENVER COUNTY 1	STECK ELEMENTARY SCHOOL	Performance Plan - 100	1930	4
DENVER COUNTY 1	SWIGERT INTERNATIONAL SCHOOL	Performance Plan - 100	Data N/A	Data N/A
EDISON 54 JT	EDISON ACADEMY	Performance Plan - 100	Data N/A	Data N/A
JEFFERSON COUNTY R-1	BERGEN VALLEY INTERMEDIATE SCHOOL	Performance Plan - 100	1997	4



JEFFERSON COUNTY R-1	BRADFORD PRIMARY SCHOOL	Performance Plan - 100	1990	4
PUEBLO CITY 60	FOUNTAIN INTERNATIONAL MAGNET SCHOOL	Performance Plan - 100	1971	3
DENVER COUNTY 1	DSST: STAPLETON HIGH SCHOOL	Performance Plan - 99.5	2004	4
POUDRE R-1	TRAUT CORE ELEMENTARY SCHOOL	Performance Plan - 98.9	1998	4
ST VRAIN VALLEY RE 1J	ALTONA MIDDLE SCHOOL	Performance Plan - 98.8	2005	4
CHERRY CREEK 5	CHERRY HILLS VILLAGE ELEMENTARY SCHOOL	Performance Plan - 98.6	1983	4
ACADEMY 20	TCA COLLEGE PATHWAYS	Performance Plan - 98.5	2009	4
BOULDER VALLEY RE 2	SUPERIOR ELEMENTARY SCHOOL	Performance Plan - 98.2	1996	3
JEFFERSON COUNTY R-1	PARMALEE ELEMENTARY SCHOOL	Performance Plan - 98.1	1963	4
DENVER COUNTY 1	SLAVENS K-8 SCHOOL	Performance Plan - 97.9	1956	3
DOUGLAS COUNTY RE 1	REDSTONE ELEMENTARY SCHOOL	Performance Plan - 97.9	2005	4
JEFFERSON COUNTY R-1	BRADFORD INTERMEDIATE SCHOOL	Performance Plan - 97.9	1994	4
JEFFERSON COUNTY R-1	MARSHDALE ELEMENTARY SCHOOL	Performance Plan - 97.9	1980	3
JEFFERSON COUNTY R-1	MEIKLEJOHN ELEMENTARY	Performance Plan - 97.9	2006	4
OURAY R-1	OURAY MIDDLE SCHOOL	Performance Plan - 97.9	1937	3
CHERRY CREEK 5	BELLEVUE ELEMENTARY SCHOOL	Performance Plan - 97.5	1954	4
CHERRY CREEK 5	WILLOW CREEK ELEMENTARY SCHOOL	Performance Plan - 97.5	1977	4
DENVER COUNTY 1	DSST: GREEN VALLEY RANCH HIGH SCHOOL	Performance Plan - 97.5	Data N/A	Data N/A
DENVER COUNTY 1	POLARIS AT EBERT ELEMENTARY SCHOOL	Performance Plan - 97.2	1924	3
JEFFERSON COUNTY R-1	DENNISON ELEMENTARY SCHOOL	Performance Plan - 97.2	1958	4
JEFFERSON COUNTY R-1	UTE MEADOWS ELEMENTARY SCHOOL	Performance Plan - 97.1	1987	4



DOUGLAS COUNTY RE 1	PARKER CORE KNOWLEDGE CHARTER SCHOOL	Performance Plan - 97	2000	3
THOMPSON R2-J	COYOTE RIDGE ELEMENTARY SCHOOL	Performance Plan - 96.9	2008	4
DENVER COUNTY 1	MCAULIFFE INTERNATIONAL SCHOOL	Performance Plan - 96.7	Data N/A	Data N/A
DENVER COUNTY 1	CORY ELEMENTARY SCHOOL	Performance Plan - 96.6	1951	3
POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	Performance Plan - 96.5	1997	3
JEFFERSON COUNTY R-1	DEVINNY ELEMENTARY SCHOOL	Performance Plan - 96.4	1964	4
DENVER COUNTY 1	DENVER SCHOOL OF THE ARTS	Performance Plan - 96.3	2003	4
DENVER COUNTY 1	BROMWELL ELEMENTARY SCHOOL	Performance Plan - 96	1975	3
ACADEMY 20	THE CLASSICAL ACADEMY HIGH SCHOOL	Performance Plan - 95.9	2001	4
COLORADO SPRINGS 11	STEELE ELEMENTARY SCHOOL	Performance Plan - 95.9	1953	4
ACADEMY 20	MOUNTAIN VIEW ELEMENTARY SCHOOL	Performance Plan - 95.8	2004	4
CHERRY CREEK 5	COTTONWOOD CREEK ELEMENTARY SCHOOL	Performance Plan - 95.8	1976	4
DENVER COUNTY 1	DSST: STAPLETON MIDDLE SCHOOL	Performance Plan - 95.8	Data N/A	Data N/A
EAST GRAND 2	FRASER VALLEY ELEMENTARY SCHOOL	Performance Plan - 95.8	1980	4
JEFFERSON COUNTY R-1	COAL CREEK CANYON K-8 ELEMENTARY SCHOOL	Performance Plan - 95.8	1963	4
LEWIS-PALMER 38	PALMER RIDGE HIGH SCHOOL	Performance Plan - 95.8	2008	4
WINDSOR RE-4	WINDSOR CHARTER ACADEMY	Performance Plan - 95.8	2001	4
ST VRAIN VALLEY RE 1J	MEAD MIDDLE SCHOOL	Performance Plan - 95.4	1970	3
STEAMBOAT SPRINGS RE-2	STRAWBERRY PARK ELEMENTARY SCHOOL	Performance Plan - 95.3	1981	4
LONE STAR 101	LONE STAR MIDDLE SCHOOL	Performance Plan - 94.4	1961	4
POUDRE R-1	ZACH ELEMENTARY SCHOOL	Performance Plan - 94.4	2002	4



POUDRE R-1	BETHKE ELEMENTARY SCHOOL	Performance Plan - 94.4	2008	4
CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY HIGH STATE CHARTER	Performance Plan - 94.3	Data N/A	Data N/A
LITTLETON 6	FRANKLIN ELEMENTARY SCHOOL	Performance Plan - 94.3	1963	4
CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	Performance Plan - 93.8	1968	3
DOUGLAS COUNTY RE 1	BUFFALO RIDGE ELEMENTARY SCHOOL	Performance Plan - 93.8	1997	4
DURANGO 9-R	ANIMAS VALLEY ELEMENTARY SCHOOL	Performance Plan - 93.8	1994	4
POUDRE R-1	O'DEA ELEMENTARY SCHOOL	Performance Plan - 93.8	1963	3
ST VRAIN VALLEY RE 1J	ASPEN RIDGE PREPARATORY SCHOOL	Performance Plan - 93.8	Data N/A	Data N/A
SUMMIT RE-1	UPPER BLUE ELEMENTARY SCHOOL	Performance Plan - 93.8	1996	4
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN ELEMENTARY SCHOOL	Performance Plan - 93.7	1985	3
JEFFERSON COUNTY R-1	MANNING OPTIONS SCHOOL	Performance Plan - 93.6	1958	4
LEWIS-PALMER 38	LEWIS-PALMER HIGH SCHOOL	Performance Plan - 93.4	1979	3
JEFFERSON COUNTY R-1	PECK ELEMENTARY SCHOOL	Performance Plan - 93.1	1966	4
BOULDER VALLEY RE 2	BOULDER COMMUNITY SCHOOL/INTEGRATED STUDIES	Performance Plan - 92.8	1963	4
BOULDER VALLEY RE 2	HIGH PEAKS ELEMENTARY SCHOOL	Performance Plan - 92.8	1963	4
CHEYENNE MOUNTAIN 12	BROADMOOR ELEMENTARY SCHOOL	Performance Plan - 92.8	1955	3
DOUGLAS COUNTY RE 1	LARKSPUR ELEMENTARY SCHOOL	Performance Plan - 92.8	1973	4
LITTLETON 6	WILDER ELEMENTARY SCHOOL	Performance Plan - 92.8	1974	4
JEFFERSON COUNTY R-1	ELK CREEK ELEMENTARY SCHOOL	Performance Plan - 92.7	1989	4
JEFFERSON COUNTY R-1	MITCHELL ELEMENTARY SCHOOL	Performance Plan - 92.7	1997	4
LITTLETON 6	RUNYON ELEMENTARY SCHOOL	Performance Plan - 92.6	1969	3
BOULDER VALLEY RE 2	HORIZONS K-8 SCHOOL	Performance Plan - 92.5	2012	3



ADAMS 12 FIVE STAR SCHOOLS	COTTON CREEK ELEMENTARY SCHOOL	Performance Plan - 92.4	1979	3
CHARTER SCHOOL INSTITUTE	THOMAS MACLAREN STATE CHARTER SCHOOL	Performance Plan - 92.4	1970	3
ACADEMY 20	DISCOVERY CANYON CAMPUS HIGH SCHOOL	Performance Plan - 92.2	2005	4
CHERRY CREEK 5	PEAKVIEW ELEMENTARY SCHOOL	Performance Plan - 92.1	1991	3
DENVER COUNTY 1	WILLIAM (BILL) ROBERTS K-8 SCHOOL	Performance Plan - 92	2006	3
CHERRY CREEK 5	GRANDVIEW HIGH SCHOOL	Performance Plan - 91.9	2003	4
BOULDER VALLEY RE 2	COAL CREEK ELEMENTARY SCHOOL	Performance Plan - 91.7	1984	4
CHERRY CREEK 5	GREENWOOD ELEMENTARY SCHOOL	Performance Plan - 91.7	1958	4
CHERRY CREEK 5	PINE RIDGE ELEMENTARY SCHOOL	Performance Plan - 91.7	Data N/A	Data N/A
DOUGLAS COUNTY RE 1	LONE TREE ELEMENTARY	Performance Plan - 91.7	2007	4
DOUGLAS COUNTY RE 1	PLATTE RIVER CHARTER ACADEMY	Performance Plan - 91.7	2004	4
DOUGLAS COUNTY RE 1	SADDLE RANCH ELEMENTARY SCHOOL	Performance Plan - 91.7	1999	4
JEFFERSON COUNTY R-1	WARDER ELEMENTARY SCHOOL	Performance Plan - 91.7	1973	4
JEFFERSON COUNTY R-1	WEST WOODS ELEMENTARY SCHOOL	Performance Plan - 91.7	1996	4
POUDRE R-1	STOVE PRAIRIE ELEMENTARY SCHOOL	Performance Plan - 91.7	1896	4
SALIDA R-32	CREST ACADEMY	Performance Plan - 91.7	Data N/A	Data N/A
BOULDER VALLEY RE 2	JAMESTOWN ELEMENTARY SCHOOL	Performance Plan - 91.6	1954	4
POUDRE R-1	RED FEATHER LAKES ELEMENTARY SCHOOL	Performance Plan - 91.6	1985	3
ST VRAIN VALLEY RE 1J	FLAGSTAFF CHARTER ACADEMY	Performance Plan - 91.5	1996	4
SUMMIT RE-1	SUMMIT COVE ELEMENTARY SCHOOL	Performance Plan - 91.5	1996	4
DOUGLAS COUNTY RE 1	NORTHRIDGE ELEMENTARY SCHOOL	Performance Plan - 91.4	1982	4



CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY MIDDLE STATE CHARTER	Performance Plan - 91.3	Data N/A	Data N/A
EAGLE COUNTY RE 50	EAGLE VALLEY MIDDLE SCHOOL	Performance Plan - 91.3	1980	4
LITTLETON 6	SANDBURG ELEMENTARY SCHOOL	Performance Plan - 91.3	1967	4
ACADEMY 20	AIR ACADEMY HIGH SCHOOL	Performance Plan - 91.2	1959	3
ADAMS-ARAPAHOE 28J	AURORA QUEST K-8	Performance Plan - 91.2	2008	4
DEER TRAIL 26J	DEER TRAIL JUNIOR-SENIOR HIGH SCHOOL	Performance Plan - 91.2	1972	4
MESA COUNTY VALLEY 51	SCENIC ELEMENTARY SCHOOL	Performance Plan - 91.2	1969	3
DENVER COUNTY 1	AMESSE ELEMENTARY SCHOOL	Turnaround Plan - 59.6	1973	3
DENVER COUNTY 1	SOAR AT GREEN VALLEY RANCH	Turnaround Plan - 58.5	Data N/A	Data N/A
DENVER COUNTY 1	NOEL COMMUNITY ARTS SCHOOL	Turnaround Plan - 56.9	Data N/A	Data N/A
DENVER COUNTY 1	CHELTENHAM ELEMENTARY SCHOOL	Turnaround Plan - 50	1970	4
DENVER COUNTY 1	GREENLEE ELEMENTARY SCHOOL	Turnaround Plan - 49.9	Data N/A	Data N/A
DENVER COUNTY 1	CHARLES M. SCHENCK (CMS) COMMUNITY SCHOOL	Turnaround Plan - 49.6	1958	4
DENVER COUNTY 1	VENTURE PREP MIDDLE SCHOOL	Turnaround Plan - 48.2	Data N/A	Data N/A
DENVER COUNTY 1	KEPNER MIDDLE SCHOOL	Turnaround Plan - 45.6	1951	4
DENVER COUNTY 1	MANUAL HIGH SCHOOL	Turnaround Plan - 45.4	1953	3
DENVER COUNTY 1	HARRINGTON ELEMENTARY SCHOOL	Turnaround Plan - 45.2	1993	4
DENVER COUNTY 1	LAKE INTERNATIONAL SCHOOL	Turnaround Plan - 45	Data N/A	Data N/A
DENVER COUNTY 1	DENVER PUBLIC MONTESSORI JUNIOR/SENIOR HIGH SCHOOL	Turnaround Plan - 43.3	Data N/A	Data N/A
DENVER COUNTY 1	FAIRVIEW ELEMENTARY SCHOOL	Turnaround Plan - 43	1924	4
DENVER COUNTY 1	SCHMITT ELEMENTARY SCHOOL	Turnaround Plan - 42.8	1955	4
DENVER COUNTY 1	ESCUELA TLATELOLCO SCHOOL	Turnaround Plan - 42.2	1931	3



DENVER COUNTY 1	CENTENNIAL A SCHOOL FOR EXPEDITIONARY LEARNING	Turnaround Plan - 40.3	1975	3
DENVER COUNTY 1	WYATT ACADEMY	Turnaround Plan - 40	1887	3
DENVER COUNTY 1	WEST GENERATIONS ACADEMY	Turnaround Plan - 39.1	Data N/A	Data N/A
DENVER COUNTY 1	WEST HIGH SCHOOL	Turnaround Plan - 38.5	1925	4
DENVER COUNTY 1	OAKLAND ELEMENTARY	Turnaround Plan - 37.7	Data N/A	Data N/A
DENVER COUNTY 1	VALVERDE ELEMENTARY SCHOOL	Turnaround Plan - 37.4	1924	4
DENVER COUNTY 1	SIMS FAYOLA INTERNATIONAL ACADEMY DENVER	Turnaround Plan - 37.2	Data N/A	Data N/A
AGUILAR REORGANIZED 6	AGUILAR ELEMENTARY SCHOOL	Turnaround Plan - 36.9	1939	4
ADAMS-ARAPAHOE 28J	JEWELL ELEMENTARY SCHOOL	Turnaround Plan - 36.3	1977	3
CHERRY CREEK 5	HIGHLINE COMMUNITY ELEMENTARY SCHOOL	Turnaround Plan - 36.1	1991	4
DOUGLAS COUNTY RE 1	HOPE ONLINE LEARNING ACADEMY MIDDLE SCHOOL	Turnaround Plan - 36	Data N/A	Data N/A
MIAMI/YODER 60 JT	MIAMI/YODER ELEMENTARY SCHOOL	Turnaround Plan - 35.5	1915	4
MONTEZUMA-CORTEZ RE-1	KEMPER ELEMENTARY SCHOOL	Turnaround Plan - 34.6	1959	3
JEFFERSON COUNTY R-1	WHEAT RIDGE 5-8	Turnaround Plan - 34.4	Data N/A	Data N/A
PUEBLO CITY 60	RISLEY INTERNATIONAL ACADEMY OF INNOVATION	Turnaround Plan - 33	1992	4
ADAMS-ARAPAHOE 28J	FLETCHER COMMUNITY SCHOOL	Turnaround Plan - 32.5	Data N/A	Data N/A
CHARTER SCHOOL INSTITUTE	MOUNTAIN SONG COMMUNITY SCHOOL	Turnaround Plan - 31.3	Data N/A	Data N/A
PUEBLO CITY 60	BENJAMIN FRANKLIN ELEMENTARY SCHOOL	Turnaround Plan - 31.3	1953	3
PUEBLO CITY 60	CARLILE ELEMENTARY SCHOOL	Turnaround Plan - 31.3	1931	3
TRINIDAD 1	FISHER'S PEAK ELEMENTARY SCHOOL	Turnaround Plan - 31.3	2002	4
PUEBLO CITY 60	MINNEQUA ELEMENTARY SCHOOL	Turnaround Plan - 30.7	1976	3



POUDRE R-1	MOUNTAIN SAGE COMMUNITY SCHOOL	Turnaround Plan - 30.5	Data N/A	Data N/A
PUEBLO CITY 60	IRVING ELEMENTARY SCHOOL	Turnaround Plan - 30.5	2004	3
PUEBLO CITY 60	HEROES MIDDLE SCHOOL	Turnaround Plan - 30.3	1954	3
MESA COUNTY VALLEY 51	JUNIPER RIDGE COMMUNITY SCHOOL	Turnaround Plan - 30.2	Data N/A	Data N/A
SUMMIT RE-1	SNOWY PEAKS HIGH SCHOOL	Turnaround Plan - 30.2	Data N/A	Data N/A
JEFFERSON COUNTY R-1	O'CONNELL MIDDLE SCHOOL	Turnaround Plan - 30.1	1994	4
CENTER 26 JT	THE ACADEMIC RECOVERY CENTER OF SAN LUIS VALLEY	Turnaround Plan - 30	2001	4
PUEBLO CITY 60	PUEBLO ACADEMY OF ARTS	Turnaround Plan - 29.1	1961	4
CANON CITY RE-1	CANON ONLINE ACADEMY	Turnaround Plan - 28.1	Data N/A	Data N/A
ALAMOSA RE-11J	ALAMOSA OMBUDSMAN SCHOOL OF EXCELLENCE	Turnaround Plan - 28	Data N/A	Data N/A
LAKE COUNTY R-1	WESTPARK ELEMENTARY SCHOOL	Turnaround Plan - 27.4	1962	4
DOUGLAS COUNTY RE 1	HOPE ONLINE LEARNING ACADEMY ELEMENTARY	Turnaround Plan - 27.3	Data N/A	Data N/A
MESA COUNTY VALLEY 51	GRANDE RIVER VIRTUAL ACADEMY ELEMENTARY	Turnaround Plan - 27.1	Data N/A	Data N/A
GREELEY 6	ENGAGE ONLINE ACADEMY	Turnaround Plan - 25.2	Data N/A	Data N/A
EAGLE COUNTY RE 50	WORLD ACADEMY	Turnaround Plan - 25.1	Data N/A	Data N/A
IGNACIO 11 JT	IGNACIO ELEMENTARY SCHOOL	Turnaround Plan - 25.1	2013	4
MONTEZUMA-CORTEZ RE-1	MANAUGH ELEMENTARY SCHOOL	Turnaround Plan - 25.1	1959	3
PUEBLO CITY 60	RONCALLI STEM ACADEMY	Turnaround Plan - 25.1	1965	3

**Note: The legislation provides for a one-year hold on district accreditation ratings and school plan types, allowing the state, districts, and schools time to review the new state assessment results without implications for school and district accountability purposes. Specifically, district accreditation ratings and school plan types will not be assigned in fall 2015. They will be resumed in the 2016-17 school year. During the 2015-16 school year, districts and schools will continue to implement the plan types that were assigned in fall 2014. The 5-year accountability clock for districts and schools in Priority Improvement or Turnaround will not include the 2015-16 school year, which derives its data from FY2014-15.*



Section 6 - BEST Annual Report Pursuant to 22-43.7-111 (1)(d) C.R.S.

A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

- A brief project description;
- A statement of the amount and type of financial assistance requested for the project;
- A statement indicating whether or not the BEST Board recommended a financial assistance award for the project;
- A summary of the reasons why the BEST Board or the State Board denied financial assistance for the project.

County	District / Charter School	Project Description	Requested Amount	District Matching Contribution	Total Request & Matching Contribution	Notes
ADAMS	Westminster 50	Metz ES Roof Replacement	\$ 527,203.67	\$ 115,727.63	\$ 642,931.30	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB noted that the urgency and need was not clearly identified in the application for Metz Elementary School. The CCAB awarded the priority 1 and 2 grants submitted by the district.
ALAMOSA	Alamosa Re-11J	Alamosa HS Partial Roof Replacement	\$ 1,534,426.74	\$ 170,491.86	\$ 1,704,918.60	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB noted that this was your priority two of two grants. The Board also noted that the district has substantial bonding capacity remaining and believed the cost of the project to be manageable with district resources.
ARAPAHOE	Adams-Arapahoe 28-J	Virginia Court ES Security Vestibule Renovations	\$ 305,025.00	\$ 62,475.00	\$ 367,500.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB felt the project was less important and less urgent than many of the other projects submitted this cycle.
ARAPAHOE	Aurora Academy Charter School	Security Upgrades	\$ 57,475.00	\$ 3,025.00	\$ 60,500.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB questioned the long term goals and master planning of the charter school. The security upgrades did not appear to completely resolve the concern.
CSI	Caprock Academy	Site Work Improvements	\$ 381,645.81	\$ 107,643.69	\$ 489,289.50	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB felt the project did not address facility concerns, was not as a high of priority as the other applications, the project was a possible result of poor planning when constructing the new school, that costs were insufficient based off the scope of work and unsure if the project was directly related to health and safety.
CSI	Ross Montessori Charter School	Ross School Replacement	\$ 930,454.75	\$ 7,133,309.00	\$ 8,063,763.75	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded. The CCAB had concerns about the increase in debt obligation, if the school would be able to maintain the new facility, past financial issues, that the new school may not support 21st century learning, the low FCI and low capital reserve, and the high cost per square foot.
EL PASO	Edison 54 JT	Jr/Sr HS Addition / Renovations	\$ 11,541,117.30	\$ 255,000.00	\$ 11,796,117.30	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.
EL PASO	Harrison 2	Replace MS Boilers	\$ 237,339.47	\$ 41,883.43	\$ 279,222.90	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB acknowledged a need to replace the boilers, but some board members were not clear on the phasing of the project and ultimate goal. Several on the CCAB believed the cost of the project to be manageable with district resources.
EL PASO	The Classical Academy	TCA HVAC and Electrical Upgrades	\$ 391,849.92	\$ 307,882.08	\$ 699,732.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB questioned air conditioning as a health and safety concern and a high priority with limited funding ability.
ELBERT	Elizabeth C-1	Elizabeth HS Roof Replacement	\$ 666,075.59	\$ 958,499.01	\$ 1,624,574.60	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.
ELBERT	Elizabeth C-1	Singing Hills ES Roof Replacement	\$ 335,796.56	\$ 483,219.44	\$ 819,016.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.
LARIMER	Thompson R-2J	HS Partial Roof Replacement	\$ 258,121.73	\$ 303,012.47	\$ 561,134.20	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Several on the CCAB believed the cost of the project to be manageable with district resources.
MONTEZUMA	Dolores Re-4A	Dolores Supplemental BEST Grant	\$ 1,150,612.10	\$ -	\$ 1,150,612.10	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB expressed concern over poor planning and project management to cause the requested additional funds.
MONTEZUMA	Montezuma-Cortez Re-1	HS Supplemental BEST Grant for Technology	\$ 306,850.95	\$ 306,850.95	\$ 613,701.90	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB noted that technology is a priority three and funding was only available for most of the priority one projects submitted. The Board also stated that the scope of the grant was unclear and questioned why an appropriate budget was not included in the original grant. The Board reiterated that the technology package was high on the current add alternant list.
OTERO	East Otero R-1	East School - Fire Alarm Upgrade / Partial Roof Replacement	\$ 240,409.62	\$ 26,712.18	\$ 267,121.80	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB noted that the building was not used full time by district students. They also noted that the urgency of the project was less urgent than the other two grants that were recommended by the board and also against the other grant applications.



County	District / Charter School	Project Description	Requested Amount	District Matching Contribution	Total Request & Matching Contribution	Notes
PUEBLO	Chavez Huerta Preparatory Academy	Misc. Renovations / Upgrades	\$ 694,778.70	\$ 36,567.30	\$ 731,346.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB indicated that the list of items presented were not all related to health and safety concerns. The CCAB suggested the school review their priorities and clarify health and safety concerns.
PUEBLO	Pueblo Rural 70	Rye HS Fire Protection	\$ 267,781.80	\$ 4,925,780.20	\$ 5,193,562.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.
PUEBLO	Pueblo Rural 70	West HS Fire Protection / Safety Upgrades	\$ 153,129.90	\$ 15,214,912.65	\$ 15,368,042.55	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The CCAB noted this project had contingency left in the current construction budget and comments from the reviewing agencies should be considered as a contingency expense.
PUEBLO COUNTY 70	Swallows Charter Academy	School Renovation / Addition	\$ 13,592,471.55	\$ 3,675,000.00	\$ 17,267,471.55	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.
TELLER	Woodland Park Re-2	Districtwide Boiler Replacements / Control Upgrades	\$ 1,310,268.96	\$ 1,809,419.04	\$ 3,119,688.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded. The CCAB was unsure if the project was directly related to health and safety, that some of the deficiencies did not appear to be urgent in nature and that energy related savings were the primary focus.
WELD	Pawnee Re-12	Phone System Replacement	\$ 16,200.80	\$ 41,659.20	\$ 57,860.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was reviewed by CCAB members and included on the short list of projects to consider recommending but due to limited funds did not get funded.



Section 7 - BEST Annual Report Pursuant to 22-43.7-111 (1)(e) C.R.S.

An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

	FY1516	FY1617
	Cash Flow	Cash Flow
Cash per Ledger Beginning of Year	\$244,050,709	
Use of Cash (net of AR & AP & deposits)	(\$27,623,844)	
Encumbrances	(\$49,422,212)	
Emergency Reserve 22-43.7-104	(\$1,000,000)	
SB13-214 Statutory Requirement*	(\$39,600,000)	
		\$150,104,653
Beginning Available Cash	\$126,404,653	\$150,104,653
Revenue Projections:		
50% State Land Revenues	\$65,000,000	\$40,000,000
Proposition BB One-Time Funding	\$40,000,000	\$0
Marijuana Excise Tax Revenue	\$34,000,000	\$40,000,000
Colorado Lottery Proceeds	\$1,000,000	\$1,000,000
Interest Earnings	\$1,750,000	\$1,750,000
Total Revenues	\$141,750,000	\$82,750,000
Expenses:		
State Share Lease Purchase (COP) Payment	\$39,600,000	\$39,600,000
Program Administration	\$1,500,000	\$1,500,000
Statewide Facility Assessment Contract	\$2,700,000	\$0
Marijuana Excise Tax Revenue for Charter Schools	\$4,250,000	\$5,000,000
Estimated Cash Grant Awards	\$70,000,000	\$50,000,000
Total Expenses	\$118,050,000	\$96,100,000
Projected Ending Available Cash, June 30th	\$150,104,653	\$136,754,653
Recommended Projected Awards:		
Lease Purchase	\$0	\$0
Cash Grants	\$70,000,000	\$50,000,000
Awarded Grant Estimates:	\$70,000,000	\$50,000,000

Assumptions:

1. Available Cash is as of July 1.
 2. State Land Revenue Cash Flow projections are from the State Land Board mid-year memo dated January 28, 2015.
 3. State Land Revenue Cash Flow projections for FY15-16 have been revised to reflect current oil market prices and are subject to change.
 4. State Excise Tax Revenue Cash Flow projections are from the Colorado Department of Revenue as of December, 2015.
 5. Lease Expense projections are based on the 2015 bond debt schedule and statutory requirements.
 6. Cash Grant Award projections are reserved and awarded in the current fiscal year but encumbered in the next fiscal year.
 7. Statewide Assessment Contract is a one-time appropriation to update the current assessment database
 8. Marijuana Excise Tax Revenue for FY1516 includes a one-time \$40.0 million dollar increase as a result of Proposition BB
- *22-43.7-104 (3.5) Requires the balance of the assistance fund to be at least equal to the total amount of payments to be made by the State during the next fiscal year in conjunction with lease-purchase agreements