

## LIBERTY J-4

COUNTY OF: YUMA  
 Size Category: < 300  
 Setting: Town  
 Enrollment: Declining

Square Miles: 378  
 Number of Schools: 1  
 Home Value: \$50,640  
 Non-CSAP Classes: 11/11/11  
 (min, mean, max)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>School District Characteristics:</b>						
<b>Program</b>						
Total Program	1,177,130	1,132,424	1,134,112	1,143,160	1,138,976	1,239,513
Funded Pupil Count	101	94	91	89	87	90
Total Program Per Pupil	\$11,701	\$12,073	\$12,532	\$12,873	\$13,047	\$13,772
<b>Funded Enrollment</b>						
Traditional	93	83	90	84	86	90
Charter	0	0	0	0	0	0
Total Funded Enrollment	93	83	90	84	86	90
<b>Other Enrollment Statistics</b>						
Home School	0	0	0	0	1	1
Non-Public	0	0	0	0	0	0
Online	0	0	0	0	0	0
Incoming	5	3	10	15	21	18
Outgoing	26	21	20	23	14	16
<b>District Student Characteristics</b>						
English Language Learners	2.08%	0.00%	0.00%	0.00%	0.00%	2.02%
Gifted	0.00%	0.00%	9.78%	5.62%	5.32%	4.04%
Section 504	0.00%	1.11%	0.00%	0.00%	0.00%	1.01%
Special Education	13.54%	7.78%	5.43%	6.74%	5.32%	5.05%
<b>District Teacher Characteristics:</b>						
Average Teacher Salary	\$29,395	\$30,142	\$29,264	\$30,973	\$30,614	\$30,715
Average Teacher Experience (Years)	11.7	13.1	13.5	15.4	16.3	16.5
Teachers with a Master's Degree or Greater	8.30%	9.10%	4.80%	13.00%	12.50%	18.20%
Pupil Teacher Ratio	6.9	6.2	6.6	6.5	6.5	9.8
<b>Demographics</b>						
District Population	590	588	587	587	589	583
District Population Ages 5 to 17	113	112	109	106	104	98
Median County Household Income	\$33,722	\$34,494	\$35,687	\$37,089	\$38,067	\$41,570
Program Mill Levy	30.87	30.368	29.527	19.675	19.675	19.675
Voter-Approved Override Mill Levy	0	0	0	0	0	0
Total Mill Levy	33.655	33.373	32.466	21.628	21.692	21.824
Net Assessed Valuation	\$8,844,896	\$8,562,304	\$8,593,129	\$12,666,675	\$12,566,551	\$12,887,057

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Current Expenditures:</b>						
<b>Instruction</b>						
Salaries and Benefits	\$573,954	\$550,525	\$568,316	\$563,454	\$602,410	\$578,227
Other	\$176,049	\$149,773	\$154,930	\$168,744	\$222,467	\$160,449
Instruction Total	\$750,003	\$700,298	\$723,247	\$732,198	\$824,876	\$738,676
<b>Support</b>						
General Administration	\$83,201	\$79,798	\$58,004	\$75,272	\$57,637	\$59,395
School Administration	\$55,069	\$45,071	\$62,424	\$70,037	\$70,935	\$73,563
Transportation	\$76,387	\$71,737	\$65,551	\$66,987	\$95,712	\$82,169
Operations and Maintenance	\$127,805	\$137,188	\$168,538	\$163,599	\$134,645	\$140,054
Food Services	\$55,659	\$42,912	\$48,626	\$47,862	\$49,560	\$48,605
Other	\$130,833	\$128,344	\$144,199	\$144,068	\$182,466	\$175,600
Support Total	\$528,954	\$505,051	\$547,344	\$567,825	\$590,956	\$579,385
<b>Total Current Expenditures</b>	<b>\$1,278,957</b>	<b>\$1,205,349</b>	<b>\$1,270,590</b>	<b>\$1,300,023</b>	<b>\$1,415,832</b>	<b>\$1,318,061</b>
<b>Revenue Sources:</b>						
<b>Local</b>						
Property Tax	\$309,273	\$295,014	\$277,633	\$282,895	\$277,591	\$275,606
Ownership Tax	\$34,439	\$33,670	\$34,454	\$30,651	\$31,268	\$29,351
Other	\$158,794	\$167,199	\$147,367	\$157,706	\$245,855	\$203,595
Local Total	\$502,506	\$495,883	\$459,454	\$471,252	\$554,714	\$508,552
<b>State</b>						
State Share	\$889,630	\$838,964	\$849,478	\$862,340	\$863,823	\$957,510
Gifted Education	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	\$21,885	\$19,624	\$19,414	\$18,769	\$16,764	\$21,675
Special Education	\$6,945	\$5,446	\$2,658	\$2,890	\$0	\$0
Vocational	\$4,255	\$23,957	\$25,476	\$10,200	\$16,287	\$11,590
English Language Proficiency	\$180	\$18	\$0	\$0	\$0	\$33
Other	\$8,348	\$30,682	\$7,677	\$65,076	\$71,945	\$129,340
State Total	\$931,243	\$918,691	\$904,703	\$959,275	\$968,819	\$1,120,148
<b>Federal</b>	<b>\$63,682</b>	<b>\$51,067</b>	<b>\$51,312</b>	<b>\$68,074</b>	<b>\$91,622</b>	<b>\$60,144</b>
<b>Total Revenue</b>	<b>\$1,497,431</b>	<b>\$1,465,641</b>	<b>\$1,415,469</b>	<b>\$1,498,601</b>	<b>\$1,615,155</b>	<b>\$1,688,844</b>

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>CSAP Characteristics:</b>						
<b>Gender</b>						
Male	47.96%	48.31%	56.31%	53.85%	57.50%	51.72%
Female	52.04%	51.69%	43.69%	46.15%	42.50%	48.28%
<b>Ethnicity</b>						
Caucasian	94.90%	95.51%	92.23%	92.31%	93.33%	94.83%
Black	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hispanic	2.04%	0.00%	2.91%	3.85%	3.33%	3.45%
Asian	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%
Native American	3.06%	4.49%	3.88%	3.85%	3.33%	1.72%
<b>Language Proficiency</b>						
Fluent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Limited	2.04%	0.00%	0.00%	3.85%	0.00%	3.45%
Not Proficient	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Other</b>						
At Risk - Free Lunch (from formula)	31.18%	29.76%	36.98%	50.00%	29.82%	41.72%
At Risk - Free or Reduced Lunch	48.98%	41.57%	45.63%	57.69%	41.67%	55.17%
Individual Education Program	11.22%	6.74%	7.77%	9.62%	8.33%	5.17%
<b>Academic</b>						
Completion Rate					100.00%	85.70%
Graduation Rate					100.00%	85.70%
Reading Proficient/Advanced All Grades	74.07%	73.91%	63.27%	69.23%	59.02%	66.67%
Math Proficient/Advanced All Grades	50.00%	36.59%	64.15%	57.69%	49.15%	43.10%
Reading Proficient/Advanced Grade 3	75.00%	100.00%	85.71%	80.00%	75.00%	100.00%
Reading Proficient/Advanced Grade 4	66.67%	100.00%	57.14%	62.50%	75.00%	75.00%
Reading Proficient/Advanced Grade 5	60.00%	50.00%	66.67%	75.00%	75.00%	50.00%
Reading Proficient/Advanced Grade 6	100.00%	80.00%	50.00%	100.00%	75.00%	62.50%
Reading Proficient/Advanced Grade 7	60.00%	80.00%	33.33%	37.50%	20.00%	83.33%
Reading Proficient/Advanced Grade 8	50.00%	80.00%	80.00%	50.00%	30.77%	100.00%
Reading Proficient/Advanced Grade 9	87.50%	71.43%	75.00%	81.82%	42.86%	50.00%
Reading Proficient/Advanced Grade 10	71.43%	50.00%	44.44%	83.33%	83.33%	50.00%
Math Proficient/Advanced Grade 3			87.50%	100.00%	85.71%	100.00%
Math Proficient/Advanced Grade 4			85.71%	87.50%	100.00%	75.00%
Math Proficient/Advanced Grade 5	20.00%	57.14%	100.00%	75.00%	87.50%	75.00%
Math Proficient/Advanced Grade 6	90.91%	20.00%	57.14%	25.00%	50.00%	62.50%
Math Proficient/Advanced Grade 7	20.00%	60.00%	66.67%	50.00%	20.00%	33.33%
Math Proficient/Advanced Grade 8	37.50%	0.00%	70.00%	33.33%	30.77%	20.00%
Math Proficient/Advanced Grade 9	37.50%	37.50%	0.00%	54.55%	14.29%	21.43%
Math Proficient/Advanced Grade 10	57.14%	16.67%	45.45%	33.33%	41.67%	0.00%







